

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - December 31, 2016

OUR LADY OF PERPETUAL HELPBalance**5 & Science Option**

Carryover From Last Year	366.13
Fees	983.00
Related Use of Funds	-315.66

Total For 5 & Science Option	1,033.47

Agenda

Carryover From Last Year	2,024.73
Fees	788.00
Related Use of Funds	-919.10

Total For Agenda	1,893.63

Art

Carryover From Last Year	381.00
Fees	1,695.00
Related Use of Funds	-1,828.08

Total For Art	247.92

Badminton

Carryover From Last Year	546.45

Total For Badminton	546.45

Basketball

Carryover From Last Year	172.53
Fees	2,960.00
Related Use of Funds	-1,380.00

Total For Basketball	1,752.53

Basketball Concession

Carryover From Last Year	27.51

Total For Basketball Concession	27.51

Café Francais

Carryover From Last Year	-433.09
Fees	1,105.85
Other Sales	186.00
Related Use of Funds	-722.99

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	<u>Balance</u>
Total For Café Francais	135.77
 Classroom	
Carryover From Last Year	995.86
Related Use of Funds	-668.46

Total For Classroom	327.40
 Cultural Fees	
Carryover From Last Year	677.20
Fees	7,171.01
Related Use of Funds	-2,808.61

Total For Cultural Fees	5,039.60
 Donations	
Gifts and Donations	1,953.20
Related Use of Funds	-1,953.20

Total For Donations	0.00
 Field Trip	
Carryover From Last Year	2,858.23
Fees	3,773.80
Related Use of Funds	-3,032.00

Total For Field Trip	3,600.03
 General	
Carryover From Last Year	499.44

Total For General	499.44
 Grade 5/6 Art Option	
Carryover From Last Year	1,134.74
Fees	1,290.00
Related Use of Funds	-523.27

Total For Grade 5/6 Art Option	1,901.47
 Jasper Ski Trip Elementary	
Carryover From Last Year	1,956.98

Total For Jasper Ski Trip Elementary	1,956.98

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Jasper Ski Trip Jr High	
Carryover From Last Year	37.66

Total For Jasper Ski Trip Jr High	37.66
Jr High - Cts	
Carryover From Last Year	-96.11

Total For Jr High - Cts	-96.11
Jr High Activity	
Carryover From Last Year	5.00

Total For Jr High Activity	5.00
Jr Option li	
Carryover From Last Year	506.71

Total For Jr Option li	506.71
Locks	
Carryover From Last Year	49.43
Fees	684.00

Total For Locks	733.43
Media Arts	
Carryover From Last Year	15.21
Fees	1,005.00
Related Use of Funds	-1,165.99

Total For Media Arts	-145.78
Media Arts Elementary	
Carryover From Last Year	155.62
Fees	1,065.00
Related Use of Funds	-1,124.21

Total For Media Arts Elementary	96.41
Muscial Drama	
Carryover From Last Year	91.54
Fees	180.00

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Total For Muscial Drama	271.54
 Noon Hour Supervision	
Carryover From Last Year	925.82
Fees	7,080.00
Related Use of Funds	-1,474.61

Total For Noon Hour Supervision	6,531.21
 Olympic Science	
Carryover From Last Year	741.42
Related Use of Funds	-50.80

Total For Olympic Science	690.62
 Outdoor Education	
Carryover From Last Year	-207.94
Fees	5,390.00
Related Use of Funds	-2,489.78

Total For Outdoor Education	2,692.28
 Painting Grade 6	
Fees	680.00
Related Use of Funds	-659.84

Total For Painting Grade 6	20.16
 Robotics	
Carryover From Last Year	690.03
Fees	1,155.00
Related Use of Funds	-150.00

Total For Robotics	1,695.03
 Robotique 5-6	
Carryover From Last Year	113.86
Fees	1,050.00

Total For Robotique 5-6	1,163.86
 Running Club	
Fees	525.00
Related Use of Funds	-512.40

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	Balance
Total For Running Club	12.60
 Science Club	
Carryover From Last Year	326.88
Total For Science Club	326.88
 Sports Experience	
Carryover From Last Year	585.24
Fees	1,440.00
Total For Sports Experience	2,025.24
 Sports Performance	
Carryover From Last Year	1,000.98
Fees	4,350.00
Related Use of Funds	-650.24
Total For Sports Performance	4,700.74
 Student Farewell Fees	
Carryover From Last Year	718.38
Total For Student Farewell Fees	718.38
 Sunridge Ski	
Carryover From Last Year	325.91
Total For Sunridge Ski	325.91
 Td - Tower Gardens	
Gifts and Donations	4,736.00
Related Use of Funds	-4,319.68
Total For Td - Tower Gardens	416.32
 Track Meet	
Carryover From Last Year	320.12
Total For Track Meet	320.12
 Uniform Replacement Fund	

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	<u>Balance</u>
Carryover From Last Year	4,224.90
Fees	1,780.00

Total For Uniform Replacement Fund	6,004.90

Volleyball

Carryover From Last Year	664.05
Fees	2,073.00
Related Use of Funds	-1,316.09

Total For Volleyball	1,420.96

Yearbook

Carryover From Last Year	1,184.05

Total For Yearbook	1,184.05

Young Authors

Related Use of Funds	-450.00

Total For Young Authors	-450.00

Total For OUR LADY OF PERPETUAL HELP	50,170.32