

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2016 - November 30, 2016**

**OUR LADY OF PERPETUAL HELP**Balance**5 & Science Option**

Carryover From Last Year	366.13
Fees	975.00
Related Use of Funds	-13.48
	-----
Total For 5 & Science Option	1,327.65

**Agenda**

Carryover From Last Year	2,024.73
Fees	788.00
Related Use of Funds	-919.10
	-----
Total For Agenda	1,893.63

**Art**

Carryover From Last Year	381.00
Fees	1,645.00
Related Use of Funds	-1,828.08
	-----
Total For Art	197.92

**Badminton**

Carryover From Last Year	546.45
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Total For Badminton	546.45

**Basketball**

Carryover From Last Year	172.53
Related Use of Funds	-1,380.00
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Total For Basketball	-1,207.47

**Basketball Concession**

Carryover From Last Year	27.51
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Total For Basketball Concession	27.51

**Café Francais**

Carryover From Last Year	-433.09
Fees	904.00
Other Sales	186.00
Related Use of Funds	-360.58
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Total For Café Francais	296.33

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**OUR LADY OF PERPETUAL HELP**Balance**Classroom**

Carryover From Last Year	995.86
Related Use of Funds	-571.05
	-----
Total For Classroom	424.81

**Cultural Fees**

Carryover From Last Year	677.20
Fees	7,080.00
Related Use of Funds	-2,808.61
	-----
Total For Cultural Fees	4,948.59

**Donations**

Gifts and Donations	1,953.20
Related Use of Funds	-1,953.20
	-----
Total For Donations	0.00

**Field Trip**

Carryover From Last Year	2,858.23
Fees	3,557.80
Related Use of Funds	-2,392.32
	-----
Total For Field Trip	4,023.71

**General**

Carryover From Last Year	499.44
	-----
Total For General	499.44

**Grade 5/6 Art Option**

Carryover From Last Year	1,134.74
Fees	1,290.00
Related Use of Funds	-414.28
	-----
Total For Grade 5/6 Art Option	2,010.46

**Jasper Ski Trip Elementary**

Carryover From Last Year	1,956.98
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Total For Jasper Ski Trip Elementary	1,956.98

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	<u>Balance</u>
<b>Jasper Ski Trip Jr High</b>	
Carryover From Last Year	37.66
	-----
Total For Jasper Ski Trip Jr High	37.66
<b>Jr High - Cts</b>	
Carryover From Last Year	-96.11
	-----
Total For Jr High - Cts	-96.11
<b>Jr High Activity</b>	
Carryover From Last Year	5.00
	-----
Total For Jr High Activity	5.00
<b>Jr Option li</b>	
Carryover From Last Year	506.71
	-----
Total For Jr Option li	506.71
<b>Locks</b>	
Carryover From Last Year	49.43
Fees	676.00
	-----
Total For Locks	725.43
<b>Media Arts</b>	
Carryover From Last Year	15.21
Fees	1,005.00
Related Use of Funds	-1,165.99
	-----
Total For Media Arts	-145.78
<b>Media Arts Elementary</b>	
Carryover From Last Year	155.62
Fees	1,065.00
Related Use of Funds	-1,124.21
	-----
Total For Media Arts Elementary	96.41
<b>Musical Drama</b>	
Carryover From Last Year	91.54
Fees	180.00

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	Balance
Total For Muscial Drama	271.54
 <b>Noon Hour Supervision</b>	
Carryover From Last Year	925.82
Fees	6,960.00
Related Use of Funds	-980.20
	-----
Total For Noon Hour Supervision	6,905.62
 <b>Olympic Science</b>	
Carryover From Last Year	741.42
	-----
Total For Olympic Science	741.42
 <b>Outdoor Education</b>	
Carryover From Last Year	-207.94
Fees	5,060.00
Related Use of Funds	-2,004.22
	-----
Total For Outdoor Education	2,847.84
 <b>Painting Grade 6</b>	
Fees	680.00
	-----
Total For Painting Grade 6	680.00
 <b>Robotics</b>	
Carryover From Last Year	690.03
Fees	1,125.00
	-----
Total For Robotics	1,815.03
 <b>Robotique 5-6</b>	
Carryover From Last Year	113.86
Fees	1,050.00
	-----
Total For Robotique 5-6	1,163.86
 <b>Running Club</b>	
Fees	525.00
Related Use of Funds	-512.40
	-----
Total For Running Club	12.60

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	<u>Balance</u>
<b>Scholastic Canada</b>	
Related Use of Funds	-1,396.85
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Total For Scholastic Canada	-1,396.85
<b>Science Club</b>	
Carryover From Last Year	326.88
	-----
Total For Science Club	326.88
<b>Sports Experience</b>	
Carryover From Last Year	585.24
Fees	1,440.00
	-----
Total For Sports Experience	2,025.24
<b>Sports Performance</b>	
Carryover From Last Year	1,000.98
Fees	4,350.00
Related Use of Funds	-396.24
	-----
Total For Sports Performance	4,954.74
<b>Student Farewell Fees</b>	
Carryover From Last Year	718.38
	-----
Total For Student Farewell Fees	718.38
<b>Sunridge Ski</b>	
Carryover From Last Year	325.91
	-----
Total For Sunridge Ski	325.91
<b>Td - Tower Gardens</b>	
Gifts and Donations	4,736.00
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Total For Td - Tower Gardens	4,736.00
<b>Track Meet</b>	
Carryover From Last Year	320.12
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Total For Track Meet	320.12

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	<u>Balance</u>
 <b>Uniform Replacement Fund</b>	
Carryover From Last Year	4,224.90
Fees	1,380.00
	-----
Total For Uniform Replacement Fund	5,604.90
 <b>Volleyball</b>	
Carryover From Last Year	664.05
Fees	1,280.00
Related Use of Funds	-777.62
	-----
Total For Volleyball	1,166.43
 <b>Yearbook</b>	
Carryover From Last Year	1,184.05
	-----
Total For Yearbook	1,184.05
 <b>Young Authors</b>	
Related Use of Funds	-450.00
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Total For Young Authors	-450.00
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Total For OUR LADY OF PERPETUAL HELP	52,029.04