

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - October 30, 2016

OUR LADY OF PERPETUAL HELPBalance**5 & Science Option**

Carryover From Last Year	366.13
Fees	885.00
Related Use of Funds	-13.48

Total For 5 & Science Option	1,237.65

Agenda

Carryover From Last Year	2,024.73
Fees	716.00
Related Use of Funds	-919.10

Total For Agenda	1,821.63

Art

Carryover From Last Year	381.00
Fees	1,550.00
Related Use of Funds	-1,746.62

Total For Art	184.38

Badminton

Carryover From Last Year	546.45

Total For Badminton	546.45

Basketball

Carryover From Last Year	172.53
Related Use of Funds	-700.00

Total For Basketball	-527.47

Basketball Concession

Carryover From Last Year	27.51

Total For Basketball Concession	27.51

Café Francais

Carryover From Last Year	-433.09
Fees	807.00
Related Use of Funds	-228.60

Total For Café Francais	145.31

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	<u>Balance</u>
Classroom	
Carryover From Last Year	995.86
Related Use of Funds	-479.66

Total For Classroom	516.20
Cultural Fees	
Carryover From Last Year	677.20
Fees	6,560.00
Related Use of Funds	-258.61

Total For Cultural Fees	6,978.59
Donations	
Gifts and Donations	1,953.20
Related Use of Funds	-1,953.20

Total For Donations	0.00
Field Trip	
Carryover From Last Year	2,764.23
Fees	2,709.75
Related Use of Funds	-953.20

Total For Field Trip	4,520.78
General	
Carryover From Last Year	499.44
Other Sales	186.00

Total For General	685.44
Grade 5/6 Art Option	
Carryover From Last Year	1,134.74
Fees	1,140.00
Related Use of Funds	-240.64

Total For Grade 5/6 Art Option	2,034.10
Jasper Ski Trip Elementary	
Carryover From Last Year	1,956.98

Total For Jasper Ski Trip Elementary	1,956.98

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Carryover From Last Year	37.66

Total For Jasper Ski Trip Jr High	37.66

Jr High - Cts

Carryover From Last Year	-96.11

Total For Jr High - Cts	-96.11

Jr High Activity

Carryover From Last Year	5.00

Total For Jr High Activity	5.00

Jr Option li

Carryover From Last Year	506.71

Total For Jr Option li	506.71

Locks

Carryover From Last Year	49.43
Fees	620.00

Total For Locks	669.43

Media Arts

Carryover From Last Year	15.21
Fees	915.00
Related Use of Funds	-1,165.99

Total For Media Arts	-235.78

Media Arts Elementary

Carryover From Last Year	155.62
Fees	975.00
Related Use of Funds	-1,124.21

Total For Media Arts Elementary	6.41

Musical Drama

Carryover From Last Year	91.54
Fees	120.00

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	<u>Balance</u>
Total For Muscial Drama	211.54
 Noon Hour Supervision	
Carryover From Last Year	1,019.82
Fees	6,400.00
Related Use of Funds	-533.79

Total For Noon Hour Supervision	6,886.03
 Olympic Science	
Carryover From Last Year	741.42

Total For Olympic Science	741.42
 Outdoor Education	
Carryover From Last Year	-207.94
Fees	4,425.00
Related Use of Funds	-2,004.22

Total For Outdoor Education	2,212.84
 Painting Grade 6	
Fees	600.00

Total For Painting Grade 6	600.00
 Robotics	
Carryover From Last Year	690.03
Fees	975.00

Total For Robotics	1,665.03
 Robotique 5-6	
Carryover From Last Year	113.86
Fees	960.00

Total For Robotique 5-6	1,073.86
 Running Club	
Fees	525.00
Related Use of Funds	-512.40

Total For Running Club	12.60

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	<u>Balance</u>
Science Club	
Carryover From Last Year	326.88

Total For Science Club	326.88
Sports Experience	
Carryover From Last Year	585.24
Fees	1,320.00

Total For Sports Experience	1,905.24
Sports Performance	
Carryover From Last Year	1,000.98
Fees	4,260.00
Related Use of Funds	-396.24

Total For Sports Performance	4,864.74
Student Farewell Fees	
Carryover From Last Year	718.38

Total For Student Farewell Fees	718.38
Sunridge Ski	
Carryover From Last Year	325.91

Total For Sunridge Ski	325.91
Track Meet	
Carryover From Last Year	320.12

Total For Track Meet	320.12
Uniform Replacement Fund	
Carryover From Last Year	4,224.90

Total For Uniform Replacement Fund	4,224.90
Volleyball	
Carryover From Last Year	664.05
Fees	1,775.00

Total For Volleyball	2,439.05

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	<u>Balance</u>
Yearbook	
Carryover From Last Year	1,184.05

Total For Yearbook	1,184.05

Total For OUR LADY OF PERPETUAL HELP	50,733.46