

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
 September 1, 2015 - August 31, 2016

**OUR LADY OF PERPETUAL HELP**Balance**5 & Science Option**

Carryover From Last Year	366.13
Fees	1,462.00
Related Use of Funds	-1,095.87
	-----
Total For 5 & Science Option	732.26

**Agenda**

Carryover From Last Year	2,024.73
Fees	1,920.00
	-----
Total For Agenda	3,944.73

**Art**

Carryover From Last Year	381.00
Fees	1,700.00
Related Use of Funds	-2,166.07
	-----
Total For Art	-85.07

**Badminton**

Carryover From Last Year	546.45
Fees	1,910.00
Related Use of Funds	-2,096.56
	-----
Total For Badminton	359.89

**Basketball**

Carryover From Last Year	172.53
Fees	3,850.00
Other Sales	3,727.60
Related Use of Funds	-7,343.09
	-----
Total For Basketball	407.04

**Basketball Concession**

Carryover From Last Year	27.51
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Total For Basketball Concession	27.51

**Café Francais**

Carryover From Last Year	-433.09
Fees	2,670.05
Related Use of Funds	-3,376.79

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	Balance
Total For Café Francais	-1,139.83
 <b>Classroom</b>	
Carryover From Last Year	995.86
Other Sales	600.00
Related Use of Funds	395.86
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Total For Classroom	1,991.72
 <b>Cultural Fees</b>	
Carryover From Last Year	677.20
Fees	8,475.00
Related Use of Funds	-10,256.85
	-----
Total For Cultural Fees	-1,104.65
 <b>District Material Fees</b>	
Fees	13,840.17
Related Use of Funds	-13,842.16
	-----
Total For District Material Fees	-1.99
 <b>Donations</b>	
Gifts and Donations	1,822.40
Related Use of Funds	-1,822.40
	-----
Total For Donations	0.00
 <b>Field Trip</b>	
Carryover From Last Year	2,764.23
Fees	17,735.35
Other Sales	900.00
Related Use of Funds	-18,104.49
	-----
Total For Field Trip	3,295.09
 <b>General</b>	
Carryover From Last Year	499.44
Discretionary Use of Funds	-554.57
Fees	612.73
Gifts and Donations	1,523.20
Other Sales	6,314.14
Related Use of Funds	-9,336.68
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Total For General	-941.74

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Carryover From Last Year	1,134.74
Fees	1,560.00
Related Use of Funds	-425.26
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Total For Grade 5/6 Art Option	2,269.48

**Jasper Ski Trip Elementary**

Carryover From Last Year	1,956.98
Other Sales	6,773.00
Related Use of Funds	-7,620.41
	-----
Total For Jasper Ski Trip Elementary	1,109.57

**Jasper Ski Trip Jr High**

Carryover From Last Year	37.66
Fees	13,977.00
Related Use of Funds	-13,945.15
	-----
Total For Jasper Ski Trip Jr High	69.51

**Jr High - Cts**

Carryover From Last Year	-96.11
Discretionary Use of Funds	-148.61
Fees	52.50
	-----
Total For Jr High - Cts	-192.22

**Jr High Activity**

Carryover From Last Year	5.00
Fees	5.00
	-----
Total For Jr High Activity	10.00

**Jr Option li**

Carryover From Last Year	506.71
Fees	2,485.00
Related Use of Funds	-1,978.29
	-----
Total For Jr Option li	1,013.42

**Kanga Pouch**

Fees	16.00
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	Balance
Total For Kanga Pouch	16.00

**Locks**

Carryover From Last Year	49.43
Fees	899.75
Related Use of Funds	-586.59
	-----
Total For Locks	362.59

**Media Arts**

Carryover From Last Year	15.21
Fees	1,215.00
Related Use of Funds	-1,216.78
	-----
Total For Media Arts	13.43

**Media Arts Elementary**

Carryover From Last Year	155.62
Fees	1,425.00
Related Use of Funds	-1,269.38
	-----
Total For Media Arts Elementary	311.24

**Musical Drama**

Carryover From Last Year	91.54
Related Use of Funds	-668.27
	-----
Total For Musical Drama	-576.73

**Noon Hour Supervision**

Carryover From Last Year	1,019.82
Fees	8,470.00
Related Use of Funds	-8,551.54
	-----
Total For Noon Hour Supervision	938.28

**Olympic Science**

Carryover From Last Year	741.42
Fees	560.00
Related Use of Funds	-637.53
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Total For Olympic Science	663.89

**Outdoor Education**

Carryover From Last Year	-207.94
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Fees	6,142.50
Related Use of Funds	-8,315.48
	-----
Total For Outdoor Education	-2,380.92

**Robotics**

Carryover From Last Year	690.03
Fees	1,860.00
Related Use of Funds	-2,594.96
	-----
Total For Robotics	-44.93

**Robotique 5-6**

Carryover From Last Year	113.86
Fees	1,275.00
Related Use of Funds	-1,161.14
	-----
Total For Robotique 5-6	227.72

**Science Club**

Carryover From Last Year	326.88
	-----
Total For Science Club	326.88

**Skills Canada**

Discretionary Use of Funds	-636.00
Fees	636.00
	-----
Total For Skills Canada	0.00

**Sports Experience**

Carryover From Last Year	585.24
Fees	1,680.00
Related Use of Funds	-1,094.76
	-----
Total For Sports Experience	1,170.48

**Sports Performance**

Carryover From Last Year	1,000.98
Fees	7,280.00
Related Use of Funds	-6,772.77
	-----
Total For Sports Performance	1,508.21

**Student Farewell Fees**

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	Balance
Carryover From Last Year	718.38
Fees	7,733.00
Gifts and Donations	500.00
Related Use of Funds	-7,840.76
	-----
Total For Student Farewell Fees	1,110.62

**Sunridge Ski**

Carryover From Last Year	325.91
Fees	3,606.00
Related Use of Funds	-3,280.09
	-----
Total For Sunridge Ski	651.82

**Track Meet**

Carryover From Last Year	320.12
Fees	443.00
Related Use of Funds	-617.18
	-----
Total For Track Meet	145.94

**Uniform Replacement Fund**

Carryover From Last Year	4,224.90
Fees	1,520.00
Related Use of Funds	-2,857.96
	-----
Total For Uniform Replacement Fund	2,886.94

**Volleyball**

Carryover From Last Year	664.05
Fees	2,221.94
Other Sales	456.50
Related Use of Funds	-2,467.81
	-----
Total For Volleyball	874.68

**Yearbook**

Carryover From Last Year	1,184.05
Fees	3,302.00
Related Use of Funds	-2,623.23
	-----
Total For Yearbook	1,862.82

**Young Authors**

Fees	450.00
Related Use of Funds	-450.00

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**OUR LADY OF PERPETUAL HELP**

	<u>Balance</u>
Total For Young Authors	----- 0.00 -----
Total For OUR LADY OF PERPETUAL HELP	21,833.68