

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - June 30, 2016

OUR LADY OF PERPETUAL HELPBalance**5 & Science Option**

Fees	1,462.00
Related Use of Funds	-1,095.87

Total For 5 & Science Option	366.13

Agenda

Carryover From Last Year	104.73
Fees	1,916.50

Total For Agenda	2,021.23

Art

Carryover From Last Year	847.07
Fees	1,660.00
Related Use of Funds	-2,166.07

Total For Art	341.00

Badminton

Carryover From Last Year	733.01
Fees	1,910.00
Related Use of Funds	-1,835.13

Total For Badminton	807.88

Basketball

Carryover From Last Year	-61.98
Fees	3,850.00
Other Sales	3,727.60
Related Use of Funds	-6,988.15

Total For Basketball	527.47

Basketball Concession

Carryover From Last Year	27.51

Total For Basketball Concession	27.51

Café Francais

Carryover From Last Year	273.65
Fees	2,670.05
Other Sales	-1.00
Related Use of Funds	-3,376.79

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	Balance
Total For Café Francais	-434.09
 Classroom	
Other Sales	600.00
Related Use of Funds	395.86

Total For Classroom	995.86
 Cultural Fees	
Carryover From Last Year	2,459.05
Fees	8,520.00
Related Use of Funds	-10,256.85

Total For Cultural Fees	722.20
 District Material Fees	
Carryover From Last Year	1.99
Fees	13,790.17
Related Use of Funds	-10,148.74

Total For District Material Fees	3,643.42
 Donations	
Gifts and Donations	1,822.40
Related Use of Funds	-1,822.40

Total For Donations	0.00
 Field Trip	
Carryover From Last Year	2,233.37
Fees	17,735.35
Other Sales	900.00
Related Use of Funds	-12,205.26

Total For Field Trip	8,663.46
 General	
Carryover From Last Year	1,940.62
Discretionary Use of Funds	-554.57
Fees	612.73
Gifts and Donations	1,523.20
Other Sales	6,290.14
Related Use of Funds	-6,173.65

Total For General	3,638.47

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OUR LADY OF PERPETUAL HELPBalance**Grade 5/6 Art Option**

Fees	1,560.00
Related Use of Funds	-425.26

Total For Grade 5/6 Art Option	1,134.74

Jasper Ski Trip Elementary

Carryover From Last Year	2,804.39
Other Sales	6,773.00
Related Use of Funds	-7,620.41

Total For Jasper Ski Trip Elementary	1,956.98

Jasper Ski Trip Jr High

Carryover From Last Year	5.81
Fees	13,977.00
Related Use of Funds	-13,945.15

Total For Jasper Ski Trip Jr High	37.66

Jr High - Cts

Discretionary Use of Funds	-148.61
Fees	52.50

Total For Jr High - Cts	-96.11

Jr High Activity

Fees	5.00

Total For Jr High Activity	5.00

Jr Option li

Fees	2,485.00
Related Use of Funds	-1,978.29

Total For Jr Option li	506.71

Kanga Pouch

Carryover From Last Year	-16.00
Fees	16.00

Total For Kanga Pouch	0.00

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OUR LADY OF PERPETUAL HELPBalance**Locks**

Carryover From Last Year	-263.73
Fees	891.75

Total For Locks	628.02

Media Arts

Carryover From Last Year	16.99
Fees	1,190.00
Related Use of Funds	-1,216.78

Total For Media Arts	-9.79

Media Arts Elementary

Fees	1,425.00
Related Use of Funds	-1,284.29

Total For Media Arts Elementary	140.71

Musical Drama

Carryover From Last Year	759.81
Fees	40.00
Related Use of Funds	-668.27

Total For Musical Drama	131.54

Noon Hour Supervision

Carryover From Last Year	1,101.36
Fees	8,515.00
Related Use of Funds	-5,166.54

Total For Noon Hour Supervision	4,449.82

Olympic Science

Carryover From Last Year	818.95
Fees	560.00
Related Use of Funds	-637.53

Total For Olympic Science	741.42

Outdoor Education

Carryover From Last Year	1,965.04
Fees	6,142.50
Related Use of Funds	-7,632.67

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	<u>Balance</u>
Total For Outdoor Education	474.87
 Robotics	
Carryover From Last Year	1,424.99
Fees	1,860.00
Related Use of Funds	-2,289.46

Total For Robotics	995.53
 Robotique 5-6	
Fees	1,305.00
Related Use of Funds	-1,161.14

Total For Robotique 5-6	143.86
 Science Club	
Carryover From Last Year	326.88

Total For Science Club	326.88
 Skills Canada	
Discretionary Use of Funds	-636.00
Fees	636.00

Total For Skills Canada	0.00
 Sports Experience	
Fees	1,710.00
Related Use of Funds	-1,094.76

Total For Sports Experience	615.24
 Sports Performance	
Carryover From Last Year	493.75
Fees	7,180.00
Related Use of Funds	-6,348.01

Total For Sports Performance	1,325.74
 Student Farewell Fees	
Carryover From Last Year	326.14
Fees	7,733.00
Gifts and Donations	500.00
Related Use of Funds	-7,840.76

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	<u>Balance</u>
Total For Student Farewell Fees	718.38
 Sunridge Ski	
Fees	3,606.00
Related Use of Funds	-3,280.09

Total For Sunridge Ski	325.91
 Track Meet	
Carryover From Last Year	494.30
Fees	443.00
Related Use of Funds	-535.14

Total For Track Meet	402.16
 Uniform Replacement Fund	
Carryover From Last Year	5,562.86
Fees	1,520.00
Related Use of Funds	-2,857.96

Total For Uniform Replacement Fund	4,224.90
 Volleyball	
Carryover From Last Year	453.42
Fees	2,221.94
Other Sales	456.50
Related Use of Funds	-2,112.87

Total For Volleyball	1,018.99
 Yearbook	
Carryover From Last Year	505.28
Fees	3,277.00

Total For Yearbook	3,782.28
 Young Authors	
Fees	450.00
Related Use of Funds	-450.00

Total For Young Authors	0.00

Total For OUR LADY OF PERPETUAL HELP	45,301.98