

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2015 - May 31, 2016**

**OUR LADY OF PERPETUAL HELP**Balance**5 & Science Option**

Fees	1,372.00
Related Use of Funds	-766.81
	-----
Total For 5 & Science Option	605.19

**Agenda**

Carryover From Last Year	104.73
Fees	1,844.50
	-----
Total For Agenda	1,949.23

**Art**

Carryover From Last Year	847.07
Fees	1,620.00
Related Use of Funds	-1,799.12
	-----
Total For Art	667.95

**Badminton**

Carryover From Last Year	733.01
Fees	1,910.00
Related Use of Funds	-841.54
	-----
Total For Badminton	1,801.47

**Basketball**

Carryover From Last Year	-61.98
Fees	3,850.00
Other Sales	3,727.60
Related Use of Funds	-5,239.64
	-----
Total For Basketball	2,275.98

**Basketball Concession**

Carryover From Last Year	27.51
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Total For Basketball Concession	27.51

**Café Francais**

Carryover From Last Year	273.65
Fees	2,543.05
Related Use of Funds	-3,280.93
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	<u>Balance</u>
Total For Café Francais	-464.23
 <b>Classroom</b>	
Other Sales	300.00
Related Use of Funds	722.19
	-----
Total For Classroom	1,022.19
 <b>Cultural Fees</b>	
Carryover From Last Year	2,459.05
Fees	8,195.00
Related Use of Funds	-10,256.85
	-----
Total For Cultural Fees	397.20
 <b>District Material Fees</b>	
Carryover From Last Year	1.99
Fees	13,380.17
Related Use of Funds	-9,355.99
	-----
Total For District Material Fees	4,026.17
 <b>Donations</b>	
Gifts and Donations	1,822.40
Related Use of Funds	-1,822.40
	-----
Total For Donations	0.00
 <b>Field Trip</b>	
Carryover From Last Year	2,233.37
Fees	11,424.60
Other Sales	900.00
Related Use of Funds	-9,741.42
	-----
Total For Field Trip	4,816.55
 <b>General</b>	
Carryover From Last Year	1,924.62
Discretionary Use of Funds	-332.36
Fees	406.73
Gifts and Donations	1,523.20
Other Sales	6,290.14
Related Use of Funds	-2,927.81
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Total For General	6,884.52

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Fees	1,530.00
Related Use of Funds	-252.39
	-----
Total For Grade 5/6 Art Option	1,277.61

**Jasper Ski Trip Elementary**

Carryover From Last Year	2,804.39
Other Sales	6,773.00
Related Use of Funds	-7,440.93
	-----
Total For Jasper Ski Trip Elementary	2,136.46

**Jasper Ski Trip Jr High**

Carryover From Last Year	5.81
Fees	13,977.00
Related Use of Funds	-13,885.59
	-----
Total For Jasper Ski Trip Jr High	97.22

**Jr High - Cts**

Discretionary Use of Funds	-148.61
Fees	52.50
	-----
Total For Jr High - Cts	-96.11

**Jr High Activity**

Fees	5.00
	-----
Total For Jr High Activity	5.00

**Jr Option li**

Fees	2,485.00
Related Use of Funds	-1,596.17
	-----
Total For Jr Option li	888.83

**Kanga Pouch**

Fees	16.00
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Total For Kanga Pouch	16.00

**Locks**

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	<u>Balance</u>
Carryover From Last Year	-263.73
Fees	867.75
	-----
Total For Locks	604.02

**Media Arts**

Carryover From Last Year	16.99
Fees	1,140.00
Related Use of Funds	-1,216.78
	-----
Total For Media Arts	-59.79

**Media Arts Elementary**

Fees	1,365.00
Related Use of Funds	-1,133.54
	-----
Total For Media Arts Elementary	231.46

**Musical Drama**

Carryover From Last Year	759.81
Related Use of Funds	-630.15
	-----
Total For Musical Drama	129.66

**Noon Hour Supervision**

Carryover From Last Year	1,101.36
Fees	8,190.00
Related Use of Funds	-4,732.62
	-----
Total For Noon Hour Supervision	4,558.74

**Olympic Science**

Carryover From Last Year	818.95
Fees	560.00
Related Use of Funds	-321.20
	-----
Total For Olympic Science	1,057.75

**Outdoor Education**

Carryover From Last Year	1,965.04
Fees	6,022.50
Related Use of Funds	-7,336.11
	-----
Total For Outdoor Education	651.43

**Robotics**

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	<u>Balance</u>
Carryover From Last Year	1,424.99
Fees	1,750.00
Related Use of Funds	-2,106.80
	-----
Total For Robotics	1,068.19

**Robotique 5-6**

Fees	1,275.00
Related Use of Funds	-1,161.14
	-----
Total For Robotique 5-6	113.86

**Science Club**

Carryover From Last Year	326.88
	-----
Total For Science Club	326.88

**Skills Canada**

Fees	636.00
	-----
Total For Skills Canada	636.00

**Sports Experience**

Fees	1,620.00
Related Use of Funds	-1,066.73
	-----
Total For Sports Experience	553.27

**Sports Performance**

Carryover From Last Year	493.75
Fees	6,900.00
Related Use of Funds	-5,998.05
	-----
Total For Sports Performance	1,395.70

**Student Farewell Fees**

Carryover From Last Year	326.14
Fees	6,106.00
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Total For Student Farewell Fees	6,432.14

**Sunridge Ski**

Fees	3,606.00
Related Use of Funds	-3,280.09

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	<u>Balance</u>
Total For Sunridge Ski	----- 325.91
 <b>Track Meet</b>	
Carryover From Last Year	494.30
Fees	14.00
Related Use of Funds	-115.14
	-----
Total For Track Meet	393.16
 <b>Uniform Replacement Fund</b>	
Carryover From Last Year	5,562.86
Fees	1,520.00
Related Use of Funds	-2,857.96
	-----
Total For Uniform Replacement Fund	4,224.90
 <b>Volleyball</b>	
Carryover From Last Year	453.42
Fees	2,221.94
Other Sales	456.50
Related Use of Funds	-1,447.08
	-----
Total For Volleyball	1,684.78
 <b>Yearbook</b>	
Carryover From Last Year	505.28
	-----
Total For Yearbook	505.28
 <b>Young Authors</b>	
Fees	450.00
Related Use of Funds	-450.00
	-----
Total For Young Authors	0.00
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Total For OUR LADY OF PERPETUAL HELP	53,168.08