

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - April 30, 2016

OUR LADY OF PERPETUAL HELPBalance**5 & Science Option**

Fees	1,350.00
Related Use of Funds	-766.81

Total For 5 & Science Option	583.19

Agenda

Carryover From Last Year	104.73
Fees	1,828.50

Total For Agenda	1,933.23

Art

Carryover From Last Year	847.07
Fees	1,620.00
Related Use of Funds	-1,621.42

Total For Art	845.65

Badminton

Carryover From Last Year	733.01
Fees	900.00
Related Use of Funds	-180.00

Total For Badminton	1,453.01

Basketball

Carryover From Last Year	-61.98
Fees	3,850.00
Other Sales	2,350.00
Related Use of Funds	-5,209.16

Total For Basketball	928.86

Basketball Concession

Carryover From Last Year	27.51

Total For Basketball Concession	27.51

Café Francais

Carryover From Last Year	273.65
Fees	2,399.55
Related Use of Funds	-2,988.34

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	<u>Balance</u>
Total For Café Francais	-315.14
 Classroom	
Other Sales	300.00
Related Use of Funds	823.78

Total For Classroom	1,123.78
 Cultural Fees	
Carryover From Last Year	2,459.05
Fees	8,125.00
Related Use of Funds	-9,181.25

Total For Cultural Fees	1,402.80
 District Material Fees	
Carryover From Last Year	1.99
Fees	13,280.17
Related Use of Funds	-9,163.25

Total For District Material Fees	4,118.91
 Donations	
Gifts and Donations	1,822.40
Related Use of Funds	-1,822.40

Total For Donations	0.00
 Field Trip	
Carryover From Last Year	2,233.37
Fees	9,680.60
Other Sales	900.00
Related Use of Funds	-8,671.38

Total For Field Trip	4,142.59
 General	
Carryover From Last Year	1,924.62
Discretionary Use of Funds	-169.26
Fees	251.73
Gifts and Donations	1,343.65
Other Sales	3,439.69
Related Use of Funds	-2,607.65

Total For General	4,182.78

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OUR LADY OF PERPETUAL HELPBalance**Grade 5/6 Art Option**

Fees	1,470.00
Related Use of Funds	-252.39

Total For Grade 5/6 Art Option	1,217.61

Jasper Ski Trip Elementary

Carryover From Last Year	2,804.39
Other Sales	6,773.00
Related Use of Funds	-7,076.06

Total For Jasper Ski Trip Elementary	2,501.33

Jasper Ski Trip Jr High

Carryover From Last Year	5.81
Fees	13,977.00
Related Use of Funds	-11,592.34

Total For Jasper Ski Trip Jr High	2,390.47

Jr High - Cts

Discretionary Use of Funds	-148.61
Fees	52.50

Total For Jr High - Cts	-96.11

Jr High Activity

Fees	5.00

Total For Jr High Activity	5.00

Jr Option li

Fees	2,485.00
Related Use of Funds	-1,596.17

Total For Jr Option li	888.83

Kanga Pouch

Fees	16.00

Total For Kanga Pouch	16.00

Locks

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Carryover From Last Year	-263.73
Fees	859.75

Total For Locks	596.02

Media Arts

Carryover From Last Year	16.99
Fees	1,140.00
Related Use of Funds	-1,216.78

Total For Media Arts	-59.79

Media Arts Elementary

Fees	1,335.00
Related Use of Funds	-1,133.54

Total For Media Arts Elementary	201.46

Musical Drama

Carryover From Last Year	759.81
Related Use of Funds	-630.15

Total For Musical Drama	129.66

Noon Hour Supervision

Carryover From Last Year	1,101.36
Fees	8,120.00
Related Use of Funds	-4,298.70

Total For Noon Hour Supervision	4,922.66

Olympic Science

Carryover From Last Year	818.95
Fees	560.00
Related Use of Funds	-321.20

Total For Olympic Science	1,057.75

Outdoor Education

Carryover From Last Year	1,965.04
Fees	6,022.50
Related Use of Funds	-7,189.23

Total For Outdoor Education	798.31

Robotics

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Carryover From Last Year	1,424.99
Fees	1,750.00
Related Use of Funds	-2,106.80

Total For Robotics	1,068.19

Robotique 5-6

Fees	1,275.00
Related Use of Funds	-1,161.14

Total For Robotique 5-6	113.86

Science Club

Carryover From Last Year	326.88

Total For Science Club	326.88

Skills Canada

Fees	150.00

Total For Skills Canada	150.00

Sports Experience

Fees	1,620.00
Related Use of Funds	-1,066.73

Total For Sports Experience	553.27

Sports Performance

Carryover From Last Year	493.75
Fees	6,900.00
Related Use of Funds	-4,324.54

Total For Sports Performance	3,069.21

Student Farewell Fees

Carryover From Last Year	326.14

Total For Student Farewell Fees	326.14

Sunridge Ski

Fees	3,606.00
Related Use of Funds	-2,957.05

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	<u>Balance</u>
Total For Sunridge Ski	648.95
 Track Meet	
Carryover From Last Year	494.30
Related Use of Funds	-115.14

Total For Track Meet	379.16
 Uniform Replacement Fund	
Carryover From Last Year	5,562.86
Fees	1,520.00
Related Use of Funds	-2,857.96

Total For Uniform Replacement Fund	4,224.90
 Volleyball	
Carryover From Last Year	453.42
Fees	2,221.94
Other Sales	456.50
Related Use of Funds	-1,447.08

Total For Volleyball	1,684.78
 Yearbook	
Carryover From Last Year	505.28

Total For Yearbook	505.28
 Young Authors	
Fees	450.00
Related Use of Funds	-450.00

Total For Young Authors	0.00

Total For OUR LADY OF PERPETUAL HELP	48,046.99