

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - March 31, 2016

OUR LADY OF PERPETUAL HELPBalance**5 & Science Option**

Fees	1,200.00
Related Use of Funds	-754.23

Total For 5 & Science Option	445.77

Agenda

Carryover From Last Year	104.73
Fees	1,636.50

Total For Agenda	1,741.23

Art

Carryover From Last Year	847.07
Fees	1,460.00
Related Use of Funds	-596.65

Total For Art	1,710.42

Badminton

Carryover From Last Year	733.01
Related Use of Funds	-180.00

Total For Badminton	553.01

Basketball

Carryover From Last Year	-61.98
Fees	3,850.00
Other Sales	2,025.00
Related Use of Funds	-4,662.64

Total For Basketball	1,150.38

Basketball Concession

Carryover From Last Year	27.51

Total For Basketball Concession	27.51

Café Francais

Carryover From Last Year	273.65
Fees	2,158.80
Related Use of Funds	-2,390.07

Total For Café Francais	42.38

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OUR LADY OF PERPETUAL HELPBalance**Classroom**

Other Sales	300.00
Related Use of Funds	823.78

Total For Classroom	1,123.78

Cultural Fees

Carryover From Last Year	2,459.05
Fees	7,280.00
Related Use of Funds	-7,357.66

Total For Cultural Fees	2,381.39

District Material Fees

Carryover From Last Year	1.99
Fees	11,952.50
Related Use of Funds	-7,897.45

Total For District Material Fees	4,057.04

Donations

Gifts and Donations	1,822.40
Related Use of Funds	-1,822.40

Total For Donations	0.00

Field Trip

Carryover From Last Year	2,233.37
Fees	9,744.60
Other Sales	600.00
Related Use of Funds	-6,154.64

Total For Field Trip	6,423.33

General

Carryover From Last Year	1,924.62
Fees	251.73
Gifts and Donations	1,209.65
Other Sales	2,854.30
Related Use of Funds	-2,473.65

Total For General	3,766.65

Grade 5/6 Art Option

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	Balance
Fees	1,320.00
Related Use of Funds	-252.39

Total For Grade 5/6 Art Option	1,067.61

Jasper Ski Trip Elementary

Carryover From Last Year	2,804.39
Other Sales	6,773.00
Related Use of Funds	-7,052.64

Total For Jasper Ski Trip Elementary	2,524.75

Jasper Ski Trip Jr High

Carryover From Last Year	5.81
Fees	4,742.50
Related Use of Funds	-1,016.00

Total For Jasper Ski Trip Jr High	3,732.31

Jr High - Cts

Discretionary Use of Funds	-148.61
Fees	52.50

Total For Jr High - Cts	-96.11

Jr High Activity

Fees	5.00

Total For Jr High Activity	5.00

Jr Option li

Fees	2,485.00
Related Use of Funds	-191.88

Total For Jr Option li	2,293.12

Kanga Pouch

Fees	16.00

Total For Kanga Pouch	16.00

Locks

Carryover From Last Year	-263.73
Fees	795.75

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	<u>Balance</u>
Total For Locks	532.02
 Media Arts	
Carryover From Last Year	16.99
Fees	1,000.00
Related Use of Funds	-1,216.78

Total For Media Arts	-199.79
 Media Arts Elementary	
Fees	1,185.00
Related Use of Funds	-1,133.54

Total For Media Arts Elementary	51.46
 Musical Drama	
Carryover From Last Year	759.81
Related Use of Funds	-630.15

Total For Musical Drama	129.66
 Noon Hour Supervision	
Carryover From Last Year	1,101.36
Fees	7,252.00
Related Use of Funds	-3,429.80

Total For Noon Hour Supervision	4,923.56
 Olympic Science	
Carryover From Last Year	818.95
Fees	540.00
Related Use of Funds	-298.20

Total For Olympic Science	1,060.75
 Outdoor Education	
Carryover From Last Year	1,965.04
Fees	5,342.50
Related Use of Funds	-4,242.50

Total For Outdoor Education	3,065.04
 Robotics	
Carryover From Last Year	1,424.99
Fees	1,650.00

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Related Use of Funds	-2,106.80

Total For Robotics	968.19

Robotique 5-6

Fees	1,035.00
Related Use of Funds	-1,161.14

Total For Robotique 5-6	-126.14

Science Club

Carryover From Last Year	326.88

Total For Science Club	326.88

Sports Experience

Fees	1,290.00
Related Use of Funds	-1,066.73

Total For Sports Experience	223.27

Sports Performance

Carryover From Last Year	493.75
Fees	6,620.00
Related Use of Funds	-3,853.04

Total For Sports Performance	3,260.71

Student Farewell Fees

Carryover From Last Year	326.14

Total For Student Farewell Fees	326.14

Sunridge Ski

Fees	2,306.00

Total For Sunridge Ski	2,306.00

Track Meet

Carryover From Last Year	494.30

Total For Track Meet	494.30

Uniform Replacement Fund

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Carryover From Last Year	5,562.86
Fees	1,520.00
Related Use of Funds	-2,857.96

Total For Uniform Replacement Fund	4,224.90

Volleyball

Carryover From Last Year	453.42
Fees	2,221.94
Other Sales	456.50
Related Use of Funds	-1,147.08

Total For Volleyball	1,984.78

Yearbook

Carryover From Last Year	505.28

Total For Yearbook	505.28

Young Authors

Fees	450.00
Related Use of Funds	-450.00

Total For Young Authors	0.00

Total For OUR LADY OF PERPETUAL HELP	57,022.58