

SCHOOL PROJECT REPORT
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2015 - February 29, 2016

OUR LADY OF PERPETUAL HELP

Balance

5 & Science Option

| | |
|------------------------------|----------|
| Fees | 1,290.00 |
| Related Use of Funds | -754.23 |
| | ----- |
| Total For 5 & Science Option | 535.77 |

Agenda

| | |
|--------------------------|----------|
| Carryover From Last Year | 104.73 |
| Fees | 1,720.50 |
| | ----- |
| Total For Agenda | 1,825.23 |

Art

| | |
|--------------------------|-----------|
| Carryover From Last Year | 847.07 |
| Fees | 1,360.00 |
| Related Use of Funds | -1,489.51 |
| | ----- |
| Total For Art | 717.56 |

Badminton

| | |
|--------------------------|--------|
| Carryover From Last Year | 733.01 |
| | ----- |
| Total For Badminton | 733.01 |

Basketball

| | |
|--------------------------|-----------|
| Carryover From Last Year | -61.98 |
| Fees | 3,850.00 |
| Other Sales | 2,350.00 |
| Related Use of Funds | -3,492.61 |
| | ----- |
| Total For Basketball | 2,645.41 |

Basketball Concession

| | |
|---------------------------------|-------|
| Carryover From Last Year | 27.51 |
| | ----- |
| Total For Basketball Concession | 27.51 |

Café Francais

| | |
|--------------------------|-----------|
| Carryover From Last Year | 273.65 |
| Fees | 2,065.80 |
| Related Use of Funds | -2,342.76 |
| | ----- |
| Total For Café Francais | -3.31 |

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|----------------------------------|----------------|
| Classroom | |
| Other Sales | 300.00 |
| Related Use of Funds | 823.78 |
| | ----- |
| Total For Classroom | 1,123.78 |
| Cultural Fees | |
| Carryover From Last Year | 2,459.05 |
| Fees | 7,652.50 |
| Related Use of Funds | -8,259.46 |
| | ----- |
| Total For Cultural Fees | 1,852.09 |
| District Material Fees | |
| Carryover From Last Year | 1.99 |
| Fees | 12,485.00 |
| Related Use of Funds | -7,554.70 |
| | ----- |
| Total For District Material Fees | 4,932.29 |
| Donations | |
| Gifts and Donations | 1,822.40 |
| Related Use of Funds | -1,822.40 |
| | ----- |
| Total For Donations | 0.00 |
| Field Trip | |
| Carryover From Last Year | 2,233.37 |
| Fees | 6,133.60 |
| Related Use of Funds | -5,606.06 |
| | ----- |
| Total For Field Trip | 2,760.91 |
| General | |
| Carryover From Last Year | 1,924.62 |
| Fees | 276.73 |
| Gifts and Donations | 1,343.65 |
| Other Sales | 78.02 |
| Related Use of Funds | -1,343.65 |
| | ----- |
| Total For General | 2,279.37 |
| Grade 5/6 Art Option | |
| Fees | 1,380.00 |
| Related Use of Funds | -252.39 |

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|---------------------------------------|----------------|
| Total For Grade 5/6 Art Option | 1,127.61 |
| Jasper Ski Trip Elementary | |
| Carryover From Last Year | 2,804.39 |
| Other Sales | 3,801.00 |
| Related Use of Funds | -2,572.00 |
| | ----- |
| Total For Jasper Ski Trip Elementary | 4,033.39 |
| Jasper Ski Trip Jr High | |
| Carryover From Last Year | 5.81 |
| Fees | 13,833.00 |
| Related Use of Funds | -1,016.00 |
| | ----- |
| Total For Jasper Ski Trip Jr High | 12,822.81 |
| Jr High - Cts | |
| Discretionary Use of Funds | -148.61 |
| Fees | 52.50 |
| | ----- |
| Total For Jr High - Cts | -96.11 |
| Jr High Activity | |
| Fees | 5.00 |
| | ----- |
| Total For Jr High Activity | 5.00 |
| Jr Option li | |
| Fees | 1,760.00 |
| | ----- |
| Total For Jr Option li | 1,760.00 |
| Kanga Pouch | |
| Fees | 16.00 |
| | ----- |
| Total For Kanga Pouch | 16.00 |
| Locks | |
| Carryover From Last Year | -263.73 |
| Fees | 843.75 |
| | ----- |
| Total For Locks | 580.02 |

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OUR LADY OF PERPETUAL HELPBalance**Media Arts**

| | |
|--------------------------|-----------|
| Carryover From Last Year | 16.99 |
| Fees | 1,090.00 |
| Related Use of Funds | -1,216.78 |
| | ----- |
| Total For Media Arts | -109.79 |

Media Arts Elementary

| | |
|---------------------------------|-----------|
| Fees | 1,305.00 |
| Related Use of Funds | -1,133.54 |
| | ----- |
| Total For Media Arts Elementary | 171.46 |

Musical Drama

| | |
|--------------------------|---------|
| Carryover From Last Year | 759.81 |
| Related Use of Funds | -630.15 |
| | ----- |
| Total For Musical Drama | 129.66 |

Noon Hour Supervision

| | |
|---------------------------------|-----------|
| Carryover From Last Year | 1,101.36 |
| Fees | 7,619.50 |
| Related Use of Funds | -3,527.26 |
| | ----- |
| Total For Noon Hour Supervision | 5,193.60 |

Olympic Science

| | |
|---------------------------|--------|
| Carryover From Last Year | 818.95 |
| Related Use of Funds | -50.80 |
| | ----- |
| Total For Olympic Science | 768.15 |

Outdoor Education

| | |
|-----------------------------|-----------|
| Carryover From Last Year | 1,965.04 |
| Fees | 5,530.00 |
| Related Use of Funds | -7,987.23 |
| | ----- |
| Total For Outdoor Education | -492.19 |

Robotics

| | |
|--------------------------|-----------|
| Carryover From Last Year | 1,424.99 |
| Fees | 1,650.00 |
| Related Use of Funds | -2,106.80 |
| | ----- |
| Total For Robotics | 968.19 |

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OUR LADY OF PERPETUAL HELPBalance**Robotique 5-6**

| | |
|-------------------------|-----------|
| Fees | 1,245.00 |
| Related Use of Funds | -1,161.14 |
| | ----- |
| Total For Robotique 5-6 | 83.86 |

Science Club

| | |
|--------------------------|--------|
| Carryover From Last Year | 326.88 |
| | ----- |
| Total For Science Club | 326.88 |

Sports Experience

| | |
|-----------------------------|-----------|
| Fees | 1,470.00 |
| Related Use of Funds | -1,066.73 |
| | ----- |
| Total For Sports Experience | 403.27 |

Sports Performance

| | |
|------------------------------|-----------|
| Carryover From Last Year | 493.75 |
| Fees | 6,300.00 |
| Related Use of Funds | -3,299.90 |
| | ----- |
| Total For Sports Performance | 3,493.85 |

Student Farewell Fees

| | |
|---------------------------------|--------|
| Carryover From Last Year | 326.14 |
| | ----- |
| Total For Student Farewell Fees | 326.14 |

Sunridge Ski

| | |
|------------------------|----------|
| Fees | 2,038.00 |
| | ----- |
| Total For Sunridge Ski | 2,038.00 |

Track Meet

| | |
|--------------------------|--------|
| Carryover From Last Year | 494.30 |
| | ----- |
| Total For Track Meet | 494.30 |

Uniform Replacement Fund

| | |
|--------------------------|----------|
| Carryover From Last Year | 5,562.86 |
| Fees | 1,520.00 |

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| Related Use of Funds | -2,857.96 |
| | ----- |
| Total For Uniform Replacement Fund | 4,224.90 |
| Volleyball | |
| Carryover From Last Year | 453.42 |
| Fees | 2,221.94 |
| Other Sales | 456.50 |
| Related Use of Funds | -1,147.08 |
| | ----- |
| Total For Volleyball | 1,984.78 |
| Yearbook | |
| Carryover From Last Year | 505.28 |
| | ----- |
| Total For Yearbook | 505.28 |
| Young Authors | |
| Fees | 450.00 |
| Related Use of Funds | -450.00 |
| | ----- |
| Total For Young Authors | 0.00 |
| | ----- |
| Total For OUR LADY OF PERPETUAL HELP | 60,188.68 |