

**SCHOOL PROJECT REPORT**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**

September 1, 2015 - January 31, 2016

**OUR LADY OF PERPETUAL HELP**

Balance

**5 & Science Option**

Fees	1,200.00
Related Use of Funds	-288.41
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Total For 5 & Science Option	911.59

**Agenda**

Carryover From Last Year	104.73
Fees	1,576.50
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Total For Agenda	1,681.23

**Art**

Carryover From Last Year	847.07
Fees	1,240.00
Related Use of Funds	-596.65
	-----
Total For Art	1,490.42

**Badminton**

Carryover From Last Year	733.01
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Total For Badminton	733.01

**Basketball**

Carryover From Last Year	-61.98
Fees	3,400.00
Other Sales	1,625.00
Related Use of Funds	-3,028.13
	-----
Total For Basketball	1,934.89

**Basketball Concession**

Carryover From Last Year	27.51
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Total For Basketball Concession	27.51

**Café Francais**

Carryover From Last Year	273.65
Fees	1,792.80
Related Use of Funds	-2,093.09
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Total For Café Francais	-26.64

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<b>Classroom</b>	
Other Sales	300.00
Related Use of Funds	823.78
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Total For Classroom	1,123.78
<b>Cultural Fees</b>	
Carryover From Last Year	2,459.05
Fees	7,017.50
Related Use of Funds	-6,682.66
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Total For Cultural Fees	2,793.89
<b>District Material Fees</b>	
Carryover From Last Year	1.99
Fees	11,480.00
Related Use of Funds	-7,367.84
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Total For District Material Fees	4,114.15
<b>Donations</b>	
Gifts and Donations	1,822.40
Related Use of Funds	-1,822.40
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Total For Donations	0.00
<b>Field Trip</b>	
Carryover From Last Year	2,233.37
Fees	6,758.60
Related Use of Funds	-5,240.06
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Total For Field Trip	3,751.91
<b>General</b>	
Carryover From Last Year	1,924.62
Fees	151.73
Gifts and Donations	1,197.65
Other Sales	-141.98
Related Use of Funds	-1,209.65
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Total For General	1,922.37
<b>Grade 5/6 Art Option</b>	
Fees	1,290.00
Related Use of Funds	-252.39

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Total For Grade 5/6 Art Option	1,037.61
 <b>Jasper Ski Trip Elementary</b>	
Carryover From Last Year	2,804.39
Related Use of Funds	-2,572.00
	-----
Total For Jasper Ski Trip Elementary	232.39
 <b>Jasper Ski Trip Jr High</b>	
Carryover From Last Year	5.81
Fees	4,742.50
Related Use of Funds	-1,016.00
	-----
Total For Jasper Ski Trip Jr High	3,732.31
 <b>Jr High - Cts</b>	
Discretionary Use of Funds	-148.61
	-----
Total For Jr High - Cts	-148.61
 <b>Kanga Pouch</b>	
Fees	16.00
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Total For Kanga Pouch	16.00
 <b>Locks</b>	
Carryover From Last Year	-263.73
Fees	787.75
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Total For Locks	524.02
 <b>Media Arts</b>	
Carryover From Last Year	16.99
Fees	1,000.00
Related Use of Funds	-1,216.78
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Total For Media Arts	-199.79
 <b>Media Arts Elementary</b>	
Fees	1,185.00
Related Use of Funds	-1,113.22
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Total For Media Arts Elementary	71.78

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**OUR LADY OF PERPETUAL HELP**Balance**Musical Drama**

Carryover From Last Year	759.81
Related Use of Funds	-630.15
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Total For Musical Drama	129.66

**Noon Hour Supervision**

Carryover From Last Year	1,101.36
Fees	6,989.50
Related Use of Funds	-3,044.08
	-----
Total For Noon Hour Supervision	5,046.78

**Olympic Science**

Carryover From Last Year	818.95
Related Use of Funds	-50.80
	-----
Total For Olympic Science	768.15

**Outdoor Education**

Carryover From Last Year	1,965.04
Fees	4,920.00
Related Use of Funds	-5,187.38
	-----
Total For Outdoor Education	1,697.66

**Robotics**

Carryover From Last Year	1,424.99
Fees	1,600.00
Related Use of Funds	-2,106.80
	-----
Total For Robotics	918.19

**Robotique 5-6**

Fees	1,035.00
Related Use of Funds	-1,161.14
	-----
Total For Robotique 5-6	-126.14

**Science Club**

Carryover From Last Year	326.88
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Total For Science Club	326.88

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**Sports Experience**

Fees	1,260.00
Related Use of Funds	-1,066.73
	-----
Total For Sports Experience	193.27

**Sports Performance**

Carryover From Last Year	493.75
Fees	6,160.00
Related Use of Funds	-3,164.44
	-----
Total For Sports Performance	3,489.31

**Student Farewell Fees**

Carryover From Last Year	326.14
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Total For Student Farewell Fees	326.14

**Track Meet**

Carryover From Last Year	494.30
	-----
Total For Track Meet	494.30

**Uniform Replacement Fund**

Carryover From Last Year	5,562.86
Fees	1,520.00
Related Use of Funds	-2,857.96
	-----
Total For Uniform Replacement Fund	4,224.90

**Volleyball**

Carryover From Last Year	453.42
Fees	2,221.94
Other Sales	456.50
Related Use of Funds	-1,147.08
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Total For Volleyball	1,984.78

**Yearbook**

Carryover From Last Year	505.28
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Total For Yearbook	505.28

**Young Authors**

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	<u>Balance</u>
Related Use of Funds	-450.00
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Total For Young Authors	-450.00
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Total For OUR LADY OF PERPETUAL HELP	45,252.98