

**SCHOOL PROJECT REPORT**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
September 1, 2015 - December 31, 2015

**OUR LADY OF PERPETUAL HELP**Balance**5 & Science Option**

Fees	1,200.00
Related Use of Funds	-288.41
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Total For 5 & Science Option	911.59

**Agenda**

Carryover From Last Year	104.73
Fees	1,540.50
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Total For Agenda	1,645.23

**Art**

Carryover From Last Year	847.07
Fees	1,130.00
Related Use of Funds	-414.27
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Total For Art	1,562.80

**Badminton**

Carryover From Last Year	733.01
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Total For Badminton	733.01

**Basketball**

Carryover From Last Year	-61.98
Fees	1,700.00
Related Use of Funds	-1,340.00
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Total For Basketball	298.02

**Basketball Concession**

Carryover From Last Year	27.51
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Total For Basketball Concession	27.51

**Café Francais**

Carryover From Last Year	273.65
Fees	1,423.80
Related Use of Funds	-1,671.55
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Total For Café Francais	25.90

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	<u>Balance</u>
<b>Classroom</b>	
Related Use of Funds	823.78
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Total For Classroom	823.78
<b>Cultural Fees</b>	
Carryover From Last Year	2,459.05
Fees	6,825.00
Related Use of Funds	-3,618.52
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Total For Cultural Fees	5,665.53
<b>District Material Fees</b>	
Carryover From Last Year	1.99
Fees	11,290.00
Related Use of Funds	-6,785.69
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Total For District Material Fees	4,506.30
<b>Donations</b>	
Gifts and Donations	1,822.40
Related Use of Funds	-1,822.40
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Total For Donations	0.00
<b>Field Trip</b>	
Carryover From Last Year	2,233.37
Fees	5,068.60
Related Use of Funds	-3,614.74
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Total For Field Trip	3,687.23
<b>General</b>	
Carryover From Last Year	1,924.62
Fees	151.73
Gifts and Donations	929.50
Other Sales	35.09
Related Use of Funds	-929.50
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Total For General	2,111.44
<b>Grade 5/6 Art Option</b>	
Fees	1,260.00
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Total For Grade 5/6 Art Option	1,260.00

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Balance

**Jasper Ski Trip Elementary**

Carryover From Last Year	2,804.39
Related Use of Funds	-2,572.00
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Total For Jasper Ski Trip Elementary	232.39

**Jasper Ski Trip Jr High**

Carryover From Last Year	5.81
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Total For Jasper Ski Trip Jr High	5.81

**Jr High - Cts**

Discretionary Use of Funds	-148.61
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Total For Jr High - Cts	-148.61

**Kanga Pouch**

Fees	8.00
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Total For Kanga Pouch	8.00

**Locks**

Carryover From Last Year	-263.73
Fees	779.75
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Total For Locks	516.02

**Media Arts**

Carryover From Last Year	16.99
Fees	950.00
Related Use of Funds	-1,225.90
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Total For Media Arts	-258.91

**Media Arts Elementary**

Fees	1,110.00
Related Use of Funds	-1,113.22
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Total For Media Arts Elementary	-3.22

**Musical Drama**

Carryover From Last Year	759.81
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	Balance
Related Use of Funds	-630.15
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Total For Musical Drama	129.66

**Noon Hour Supervision**

Carryover From Last Year	1,101.36
Fees	6,825.00
Related Use of Funds	-2,531.85
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Total For Noon Hour Supervision	5,394.51

**Olympic Science**

Carryover From Last Year	818.95
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Total For Olympic Science	818.95

**Outdoor Education**

Carryover From Last Year	1,965.04
Fees	4,920.00
Related Use of Funds	-3,608.33
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Total For Outdoor Education	3,276.71

**Robotics**

Carryover From Last Year	1,424.99
Fees	1,600.00
Related Use of Funds	-2,106.80
	-----
Total For Robotics	918.19

**Robotique 5-6**

Fees	1,035.00
Related Use of Funds	-1,161.14
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Total For Robotique 5-6	-126.14

**Science Club**

Carryover From Last Year	326.88
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Total For Science Club	326.88

**Sports Experience**

Fees	1,155.00
Related Use of Funds	-688.80
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	<u>Balance</u>
Total For Sports Experience	466.20
 <b>Sports Performance</b>	
Carryover From Last Year	493.75
Fees	6,020.00
Related Use of Funds	-2,394.44
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Total For Sports Performance	4,119.31
 <b>Student Farewell Fees</b>	
Carryover From Last Year	326.14
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Total For Student Farewell Fees	326.14
 <b>Track Meet</b>	
Carryover From Last Year	494.30
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Total For Track Meet	494.30
 <b>Uniform Replacement Fund</b>	
Carryover From Last Year	5,562.86
Fees	1,120.00
Related Use of Funds	-2,857.96
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Total For Uniform Replacement Fund	3,824.90
 <b>Volleyball</b>	
Carryover From Last Year	453.42
Fees	2,221.94
Other Sales	375.00
Related Use of Funds	-945.04
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Total For Volleyball	2,105.32
 <b>Yearbook</b>	
Carryover From Last Year	505.28
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Total For Yearbook	505.28
 <b>Young Authors</b>	
Related Use of Funds	-450.00
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Total For Young Authors	-450.00
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Total For OUR LADY OF PERPETUAL HELP	45,740.03