

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2025 to May 31, 2025

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
Ac. Gr 5 Field Trips	105	
Fees		6,729.00
Related Use of Funds		-6,783.96

Total For Ac. Gr 5 Field Trips	105	-54.96
Ac. Gr 6 Field Trips	106	
Fees		3,571.50
Related Use of Funds		-3,245.63

Total For Ac. Gr 6 Field Trips	106	325.87
Ac. Gr 7 Field Trips	107	
Fees		1,038.00
Related Use of Funds		-231.34

Total For Ac. Gr 7 Field Trips	107	806.66
Ac. Gr 8 Field Trips	108	
Fees		11,100.50
Related Use of Funds		-10,351.50

Total For Ac. Gr 8 Field Trips	108	749.00
Ac. Jasper Ski Trip Jr High	130	
Fees		10,248.00
Related Use of Funds		-9,576.77

Total For Ac. Jasper Ski Trip Jr High	130	671.23
Ac. Quebec Trip	160	
Fees		120,064.82
Related Use of Funds		-115,869.46

Total For Ac. Quebec Trip	160	4,195.36
Ac. Sunridge Ski	137	
Fees		4,623.00
Related Use of Funds		-6,158.83

Total For Ac. Sunridge Ski	137	-1,535.83
Do. Classroom	124	

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		Balance
Carryover From Last Year		3,580.58

Total For Do. Classroom	124	3,580.58
Do. Donations	103	
Other Sales		144.10
Related Use of Funds		-144.10

Total For Do. Donations	103	0.00
Do. General	100	
		100.00
Carryover From Last Year		15,690.66
Fees		-475.09
Gifts and Donations		10,006.79
Other Sales		471.00
Related Use of Funds		-12,555.53

Total For Do. General	100	13,237.83
Do. Miok Moments	109	
Related Use of Funds		-225.00

Total For Do. Miok Moments	109	-225.00
Ex. Athletic Equipment Replace 127		
Carryover From Last Year		7,865.09

Total For Ex. Athletic Equipment Replace 127		7,865.09
Ex. Badminton	134	
		241.44
Fees		1,693.50
Related Use of Funds		-1,869.36

Total For Ex. Badminton	134	65.58
Ex. Basketball	135	
		-120.72
Carryover From Last Year		1,546.79
Fees		5,490.00
Related Use of Funds		-4,748.03

Total For Ex. Basketball	135	2,168.04

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Ex. Golf	159	
Fees		620.00
Related Use of Funds		-412.31

Total For Ex. Golf	159	207.69
Ex. Running Club	155	
Fees		1,352.00
Related Use of Funds		-1,344.70

Total For Ex. Running Club	155	7.30
Ex. Track Meet	142	
Fees		84.00
Related Use of Funds		-120.00

Total For Ex. Track Meet	142	-36.00
Ex. Volleyball	136	
		-120.72
Fees		4,458.50
Related Use of Funds		-3,881.94

Total For Ex. Volleyball	136	455.84
Lr. Library Fines/Book Fair	132	
Carryover From Last Year		1,495.28
Other Sales		2,120.35
Related Use of Funds		-2,395.96

Total For Lr. Library Fines/Book Fair	132	1,219.67
Lu. Noon Hour Supervision	119	
Fees		8,212.50
Related Use of Funds		-5,934.01

Total For Lu. Noon Hour Supervision	119	2,278.49
Ng. Agenda	111	
Carryover From Last Year		8.50
Fees		1,085.00
Related Use of Funds		-1,094.36

Total For Ng. Agenda	111	-0.86

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Ng. Locks	117	
Fees		1,776.00

Total For Ng. Locks	117	1,776.00
Ng. Olph Cogito Uniforms	113	
Fees		2,538.00
Related Use of Funds		-1,602.65

Total For Ng. Olph Cogito Uniforms	113	935.35
Oc. 5/6 Construction	144	
Fees		1,738.50
Related Use of Funds		-1,478.00

Total For Oc. 5/6 Construction	144	260.50
Oc. 5/6 Foods	158	
Fees		1,638.75
Related Use of Funds		-1,399.60

Total For Oc. 5/6 Foods	158	239.15
Oc. 5/6 Hands On Science	153	
Fees		547.50
Related Use of Funds		-527.24

Total For Oc. 5/6 Hands On Science	153	20.26
Oc. 7/8 Athletic Leadership	122	
Fees		1,425.00
Related Use of Funds		-824.59

Total For Oc. 7/8 Athletic Leadership	122	600.41
Oc. 7/8 Band	176	
		-100.00
Fees		2,743.40
Related Use of Funds		-1,827.65

Total For Oc. 7/8 Band	176	815.75
Oc. 7/8 Band - Instrument Rent	177	

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Fees		1,560.00
Related Use of Funds		-63.96

Total For Oc. 7/8 Band - Instrument Rent 177		1,496.04

Oc. 7/8 Broadcasting & Journal 114

Fees		1,200.00
Related Use of Funds		-203.10

Total For Oc. 7/8 Broadcasting & Journal 114		996.90

Oc. 7/8 Construction 128

Fees		3,054.52
Related Use of Funds		-1,700.63

Total For Oc. 7/8 Construction 128		1,353.89

Oc. 7/8 Digital Design 115

Fees		1,915.00
Related Use of Funds		-2,485.40

Total For Oc. 7/8 Digital Design 115		-570.40

Oc. 7/8 Enterprise & Innova. 141

Fees		1,020.00
Fundraising		3,555.05
Related Use of Funds		-2,966.47

Total For Oc. 7/8 Enterprise & Innova. 141		1,608.58

Oc. 7/8 Foods 129

Fees		4,719.08
Related Use of Funds		-4,298.94

Total For Oc. 7/8 Foods 129		420.14

Oc. 7/8 Handmade Crafts 118

Fees		950.00
Related Use of Funds		-868.89

Total For Oc. 7/8 Handmade Crafts 118		81.11

Oc. 7/8 Make It! Repurpose 175

Fees		1,904.00
Related Use of Funds		-1,873.21

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Total For Oc. 7/8 Make It! Repurpose	175	30.79
Oc. 7/8 Outdoor Pursuits	120	
Fees		2,998.50
Related Use of Funds		-782.84

Total For Oc. 7/8 Outdoor Pursuits	120	2,215.66
Oc. 7/8 Painting/Art	156	
Fees		2,846.50
Related Use of Funds		-2,379.53

Total For Oc. 7/8 Painting/Art	156	466.97
Oc. 7/8 Robotics	121	
Carryover From Last Year		-2,509.26
Fees		595.00

Total For Oc. 7/8 Robotics	121	-1,914.26
Oc. 7/8 Style And Self Care	101	
Fees		770.00
Related Use of Funds		-641.08

Total For Oc. 7/8 Style And Self Care	101	128.92
Oc. 7/8 Tourism	148	
Fees		15.00

Total For Oc. 7/8 Tourism	148	15.00
Oc. Equip Replace Construction	133	
Carryover From Last Year		5,840.47
Fees		221.48
Other Sales		91.50
Related Use of Funds		-5,851.69

Total For Oc. Equip Replace Construction	133	301.76
Oc. Equip Replace Foods	123	
Carryover From Last Year		-1,800.55
Fees		444.67

Total For Oc. Equip Replace Foods	123	-1,355.88

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Oc. Performing Arts 5/6 165		
Fees		11,620.00
Other Sales		1,522.50
Related Use of Funds		-13,118.28

Total For Oc. Performing Arts 5/6	165	24.22
Oc. Performing Arts 7/8 167		
		-90.00
Fees		17,400.00
Other Sales		1,522.50
Related Use of Funds		-12,851.88

Total For Oc. Performing Arts 7/8	167	5,980.62
Oc. Sport For Life 5 170		
Fees		18,000.00
Related Use of Funds		-15,006.64

Total For Oc. Sport For Life 5	170	2,993.36
Oc. Sport For Life 6 171		
Fees		15,500.00
Related Use of Funds		-11,598.79

Total For Oc. Sport For Life 6	171	3,901.21
Oc. Sport For Life 7/8 172		
Fees		61,180.00
Related Use of Funds		-51,057.08

Total For Oc. Sport For Life 7/8	172	10,122.92
Ss. Yearbook 110		
Carryover From Last Year		7,709.87
Fees		4,270.00
Related Use of Funds		-2,986.35

Total For Ss. Yearbook	110	8,993.52
Zz. Field Trip 104		
Fees		28.00

Total For Zz. Field Trip	104	28.00

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Total For OUR LADY OF PERPETUAL HELP

Balance

77,948.07