

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2025 to April 30, 2025

OUR LADY OF PERPETUAL HELP

Balance**Ac. Gr 5 Field Trips 105**

Fees		6,626.00
Related Use of Funds		-6,783.96

Total For Ac. Gr 5 Field Trips	105	-157.96

Ac. Gr 6 Field Trips 106

Fees		3,168.00
Related Use of Funds		-3,245.63

Total For Ac. Gr 6 Field Trips	106	-77.63

Ac. Gr 7 Field Trips 107

Fees		240.00

Total For Ac. Gr 7 Field Trips	107	240.00

Ac. Gr 8 Field Trips 108

Fees		11,017.00
Related Use of Funds		-2,955.59

Total For Ac. Gr 8 Field Trips	108	8,061.41

Ac. Jasper Ski Trip Jr High 130

Fees		10,248.00
Related Use of Funds		-9,576.77

Total For Ac. Jasper Ski Trip Jr High	130	671.23

Ac. Quebec Trip 160

Fees		119,434.82
Related Use of Funds		-115,369.46

Total For Ac. Quebec Trip	160	4,065.36

Ac. Sunridge Ski 137

Fees		4,623.00
Related Use of Funds		-6,158.83

Total For Ac. Sunridge Ski	137	-1,535.83

Do. Classroom 124

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		<u>Balance</u>
Carryover From Last Year		3,580.58

Total For Do. Classroom	124	3,580.58
Do. Donations	103	
Other Sales		144.10
Related Use of Funds		-144.10

Total For Do. Donations	103	0.00
Do. General	100	
		100.00
Carryover From Last Year		15,690.66
Fees		-475.09
Gifts and Donations		2,374.52
Other Sales		471.00
Related Use of Funds		-9,297.34

Total For Do. General	100	8,863.75
Do. Miok Moments	109	
Related Use of Funds		-100.00

Total For Do. Miok Moments	109	-100.00
Ex. Athletic Equipment Replace 127		
Carryover From Last Year		7,865.09

Total For Ex. Athletic Equipment Replace 127		7,865.09
Ex. Badminton	134	
		241.44
Fees		1,563.50
Related Use of Funds		-873.44

Total For Ex. Badminton	134	931.50
Ex. Basketball	135	
		-120.72
Carryover From Last Year		1,546.79
Fees		5,095.00
Related Use of Funds		-4,115.25

Total For Ex. Basketball	135	2,405.82
Ex. Running Club	155	

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Fees		1,352.00
Related Use of Funds		-1,344.70

Total For Ex. Running Club	155	7.30
Ex. Volleyball	136	
		-120.72
Fees		4,128.50
Related Use of Funds		-3,881.94

Total For Ex. Volleyball	136	125.84
Lr. Library Fines/Book Fair	132	
Carryover From Last Year		1,495.28
Other Sales		2,120.35
Related Use of Funds		-1,554.16

Total For Lr. Library Fines/Book Fair	132	2,061.47
Lu. Noon Hour Supervision	119	
Fees		8,112.50
Related Use of Funds		-4,540.60

Total For Lu. Noon Hour Supervision	119	3,571.90
Ng. Agenda	111	
Carryover From Last Year		8.50
Fees		1,071.00
Related Use of Funds		-1,094.36

Total For Ng. Agenda	111	-14.86
Ng. Locks	117	
Fees		1,728.00

Total For Ng. Locks	117	1,728.00
Ng. Olph Cogito Uniforms	113	
Fees		2,178.00
Related Use of Funds		-1,451.15

Total For Ng. Olph Cogito Uniforms	113	726.85
Oc. 5/6 Construction	144	

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					<u>Balance</u>
Fees					1,689.10
Related Use of Funds					-1,158.96

Total For Oc. 5/6 Construction	144				530.14

Oc. 5/6 Foods 158

Fees					1,553.25
Related Use of Funds					-920.78

Total For Oc. 5/6 Foods	158				632.47

Oc. 5/6 Hands On Science 153

Fees					532.50
Related Use of Funds					-527.24

Total For Oc. 5/6 Hands On Science	153				5.26

Oc. 7/8 Athletic Leadership 122

Fees					1,425.00
Related Use of Funds					-543.41

Total For Oc. 7/8 Athletic Leadership	122				881.59

Oc. 7/8 Band 176

					-100.00
Fees					1,980.90
Related Use of Funds					-1,552.24

Total For Oc. 7/8 Band	176				328.66

Oc. 7/8 Band - Instrument Rent 177

Fees					1,500.00

Total For Oc. 7/8 Band - Instrument Rent 177					1,500.00

Oc. 7/8 Broadcasting & Journal 114

Fees					1,175.00
Related Use of Funds					-203.10

Total For Oc. 7/8 Broadcasting & Journal 114					971.90

Oc. 7/8 Construction 128

Fees					3,003.37
Related Use of Funds					-1,540.02

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Total For Oc. 7/8 Construction	128	1,463.35
Oc. 7/8 Digital Design	115	
Fees		1,880.00
Related Use of Funds		-1,452.93

Total For Oc. 7/8 Digital Design	115	427.07
Oc. 7/8 Enterprise & Innova.	141	
Fees		1,000.00
Fundraising		2,608.60
Related Use of Funds		-2,291.68

Total For Oc. 7/8 Enterprise & Innova.	141	1,316.92
Oc. 7/8 Foods	129	
Fees		4,627.43
Related Use of Funds		-3,802.99

Total For Oc. 7/8 Foods	129	824.44
Oc. 7/8 Handmade Crafts	118	
Fees		915.00
Related Use of Funds		-868.89

Total For Oc. 7/8 Handmade Crafts	118	46.11
Oc. 7/8 Make It! Repurpose	175	
Fees		1,864.00
Related Use of Funds		-1,592.07

Total For Oc. 7/8 Make It! Repurpose	175	271.93
Oc. 7/8 Outdoor Pursuits	120	
Fees		2,700.00
Related Use of Funds		-198.32

Total For Oc. 7/8 Outdoor Pursuits	120	2,501.68
Oc. 7/8 Painting/Art	156	
Fees		2,756.50
Related Use of Funds		-2,220.44

Total For Oc. 7/8 Painting/Art	156	536.06

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		<u>Balance</u>
Oc. 7/8 Robotics	121	
Carryover From Last Year		-2,509.26
Fees		560.00

Total For Oc. 7/8 Robotics	121	-1,949.26
 Oc. 7/8 Style And Self Care	 101	
Fees		700.00
Related Use of Funds		-172.18

Total For Oc. 7/8 Style And Self Care	101	527.82
 Oc. Equip Replace Construction	 133	
Carryover From Last Year		5,840.47
Fees		217.63
Other Sales		88.90
Related Use of Funds		-5,851.69

Total For Oc. Equip Replace Construction	133	295.31
 Oc. Equip Replace Foods	 123	
Carryover From Last Year		-1,800.55
Fees		431.82

Total For Oc. Equip Replace Foods	123	-1,368.73
 Oc. Performing Arts 5/6	 165	
Fees		11,620.00
Other Sales		1,417.50
Related Use of Funds		-6,612.33

Total For Oc. Performing Arts 5/6	165	6,425.17
 Oc. Performing Arts 7/8	 167	
		-90.00
Fees		17,400.00
Other Sales		1,417.50
Related Use of Funds		-6,040.71

Total For Oc. Performing Arts 7/8	167	12,686.79
 Oc. Sport For Life 5	 170	
Fees		18,000.00
Related Use of Funds		-12,021.21

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Total For Oc. Sport For Life 5	170	5,978.79
Oc. Sport For Life 6	171	
Fees		15,500.00
Related Use of Funds		-8,780.44

Total For Oc. Sport For Life 6	171	6,719.56
Oc. Sport For Life 7/8	172	
Fees		60,860.00
Related Use of Funds		-37,037.33

Total For Oc. Sport For Life 7/8	172	23,822.67
Ss. Yearbook	110	
Carryover From Last Year		7,709.87
Related Use of Funds		-2,986.35

Total For Ss. Yearbook	110	4,723.52

Total For OUR LADY OF PERPETUAL HELP		113,119.04