

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2025 to March 31, 2025

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
Ac. Gr 5 Field Trips	105	
Fees		6,626.00
Related Use of Funds		-1,788.90

Total For Ac. Gr 5 Field Trips	105	4,837.10
Ac. Gr 6 Field Trips	106	
Fees		3,079.00
Related Use of Funds		-3,245.63

Total For Ac. Gr 6 Field Trips	106	-166.63
Ac. Gr 8 Field Trips	108	
Fees		5,884.00
Related Use of Funds		-2,955.59

Total For Ac. Gr 8 Field Trips	108	2,928.41
Ac. Jasper Ski Trip Jr High	130	
Fees		10,248.00
Related Use of Funds		-9,576.77

Total For Ac. Jasper Ski Trip Jr High	130	671.23
Ac. Quebec Trip	160	
Fees		111,421.82
Related Use of Funds		-114,199.85

Total For Ac. Quebec Trip	160	-2,778.03
Ac. Sunridge Ski	137	
Fees		4,623.00
Related Use of Funds		-5,513.83

Total For Ac. Sunridge Ski	137	-890.83
Do. Classroom	124	
Carryover From Last Year		3,580.58

Total For Do. Classroom	124	3,580.58
Do. Donations	103	

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		Balance
Other Sales		144.10
Related Use of Funds		-144.10

Total For Do. Donations	103	0.00

Do. General 100

Carryover From Last Year		15,690.66
Fees		-475.09
Gifts and Donations		2,374.52
Other Sales		471.00
Related Use of Funds		-7,159.26

Total For Do. General	100	10,901.83

Ex. Athletic Equipment Replace 127

Carryover From Last Year		7,865.09

Total For Ex. Athletic Equipment Replace 127		7,865.09

Ex. Badminton 134

Related Use of Funds		-873.44

Total For Ex. Badminton	134	-873.44

Ex. Basketball 135

Carryover From Last Year		1,546.79
Fees		4,665.00
Related Use of Funds		-1,755.35

Total For Ex. Basketball	135	4,456.44

Ex. Running Club 155

Fees		1,220.00
Related Use of Funds		-1,344.70

Total For Ex. Running Club	155	-124.70

Ex. Volleyball 136

Fees		4,128.50
Related Use of Funds		-3,881.94

Total For Ex. Volleyball	136	246.56

Lr. Library Fines/Book Fair 132

Carryover From Last Year		1,495.28
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		<u>Balance</u>
Other Sales		2,148.85
Related Use of Funds		-1,554.16

Total For Lr. Library Fines/Book Fair	132	2,089.97

Lu. Noon Hour Supervision 119

Fees		7,992.50
Related Use of Funds		-3,975.81

Total For Lu. Noon Hour Supervision	119	4,016.69

Ng. Agenda 111

Carryover From Last Year		8.50
Fees		1,071.00
Related Use of Funds		-1,094.36

Total For Ng. Agenda	111	-14.86

Ng. Locks 117

Fees		1,700.00

Total For Ng. Locks	117	1,700.00

Ng. Olph Cogito Uniforms 113

Fees		1,662.00
Related Use of Funds		-202.33

Total For Ng. Olph Cogito Uniforms	113	1,459.67

Oc. 5/6 Construction 144

Fees		1,689.10
Related Use of Funds		-1,011.83

Total For Oc. 5/6 Construction	144	677.27

Oc. 5/6 Foods 158

Fees		1,553.25
Related Use of Funds		-833.00

Total For Oc. 5/6 Foods	158	720.25

Oc. 5/6 Hands On Science 153

Fees		532.50
Related Use of Funds		-516.17

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		<u>Balance</u>
Total For Oc. 5/6 Hands On Science	153	16.33
Oc. 7/8 Athletic Leadership 122		
Fees		1,350.00
Related Use of Funds		-200.17

Total For Oc. 7/8 Athletic Leadership	122	1,149.83
Oc. 7/8 Band 176		
Fees		2,420.90
Related Use of Funds		-1,552.24

Total For Oc. 7/8 Band	176	868.66
Oc. 7/8 Band - Instrument Rent 177		
Fees		1,440.00

Total For Oc. 7/8 Band - Instrument Rent	177	1,440.00
Oc. 7/8 Broadcasting & Journal 114		
Fees		1,150.00
Related Use of Funds		-203.10

Total For Oc. 7/8 Broadcasting & Journal	114	946.90
Oc. 7/8 Construction 128		
Fees		2,865.68
Related Use of Funds		-1,367.04

Total For Oc. 7/8 Construction	128	1,498.64
Oc. 7/8 Digital Design 115		
Fees		1,790.00
Related Use of Funds		-1,452.93

Total For Oc. 7/8 Digital Design	115	337.07
Oc. 7/8 Enterprise & Innova. 141		
Fees		980.00
Fundraising		2,608.60
Related Use of Funds		-2,178.82

Total For Oc. 7/8 Enterprise & Innova.	141	1,409.78

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Oc. 7/8 Foods	129	
Fees		4,525.13
Related Use of Funds		-3,593.52

Total For Oc. 7/8 Foods	129	931.61
Oc. 7/8 Handmade Crafts	118	
Fees		875.00
Related Use of Funds		-868.89

Total For Oc. 7/8 Handmade Crafts	118	6.11
Oc. 7/8 Make It! Repurpose	175	
Fees		1,840.00
Related Use of Funds		-1,168.42

Total For Oc. 7/8 Make It! Repurpose	175	671.58
Oc. 7/8 Outdoor Pursuits	120	
Fees		2,600.00
Related Use of Funds		-149.97

Total For Oc. 7/8 Outdoor Pursuits	120	2,450.03
Oc. 7/8 Painting/Art	156	
Fees		2,720.00
Related Use of Funds		-1,417.36

Total For Oc. 7/8 Painting/Art	156	1,302.64
Oc. 7/8 Robotics	121	
Carryover From Last Year		-2,509.26
Fees		560.00

Total For Oc. 7/8 Robotics	121	-1,949.26
Oc. 7/8 Style And Self Care	101	
Fees		665.00
Related Use of Funds		-112.79

Total For Oc. 7/8 Style And Self Care	101	552.21
Oc. Equip Replace Construction	133	

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		<u>Balance</u>
Carryover From Last Year		5,840.47
Fees		211.82
Other Sales		88.90
Related Use of Funds		-5,851.69

Total For Oc. Equip Replace Construction 133		289.50

Oc. Equip Replace Foods 123

Carryover From Last Year		-1,800.55
Fees		424.12

Total For Oc. Equip Replace Foods 123		-1,376.43

Oc. Performing Arts 5/6 165

Fees		11,680.00
Related Use of Funds		-6,458.10

Total For Oc. Performing Arts 5/6 165		5,221.90

Oc. Performing Arts 7/8 167

Fees		17,400.00
Related Use of Funds		-5,886.48

Total For Oc. Performing Arts 7/8 167		11,513.52

Oc. Sport For Life 5 170

Fees		18,000.00
Related Use of Funds		-8,731.17

Total For Oc. Sport For Life 5 170		9,268.83

Oc. Sport For Life 6 171

Fees		15,460.00
Related Use of Funds		-5,866.45

Total For Oc. Sport For Life 6 171		9,593.55

Oc. Sport For Life 7/8 172

Fees		60,780.00
Related Use of Funds		-27,179.42

Total For Oc. Sport For Life 7/8 172		33,600.58

Ss. Yearbook 110

Carryover From Last Year		7,709.87
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		<u>Balance</u>
Related Use of Funds		-2,986.35

Total For Ss. Yearbook	110	4,723.52

Total For OUR LADY OF PERPETUAL HELP		125,769.70