

# Project Plan Summary



## École Our Lady of Perpetual Help Catholic School

273 Fir Street  
Sherwood Park, AB  
T8A 2G7

**Phone:** 780-467-5631

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**Principal:** Stefan Johnson

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<b>Project name:</b>	<b>5/6 Foods</b>
<b>Person responsible:</b>	Gartner, Amie
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$30.00 fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in 5/6 Foods. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Educational presentations</li><li>• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)</li><li>• Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)</li><li>• Teacher replacement time</li><li>• Transportation costs</li></ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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<b>Project name:</b>	<b>7/8 Construction</b>
<b>Person responsible:</b>	Elkow, Collin
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$55.00 fee collected for this project.

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<b>Purpose:</b>	<p><i>Student Fee</i></p> <p>The purpose of this project is to collect fees for students to participate in 7/8 Construction. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.</p> <p><i>Donation/Fundraising/Other</i></p>
<b>Items/Services to be purchased:</b>	<p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> <li>• Educational presentations</li> <li>• Enhanced supplies</li> <li>• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)</li> <li>• Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)</li> <li>• Teacher replacement time</li> <li>• Transportation costs</li> </ul>
<b>Surplus/Deficit Handling Plan:</b>	<p><i>Plan for handling unspent fees collected from students:</i></p> <p>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.</p>
<b>Project name:</b>	<b>7/8 Foods</b>
<b>Person responsible:</b>	Gartner, Amie
<b>Revenue Model:</b>	<p>Funds collected in this project are generated from student fees, as described below:</p> <p>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$55.00 fee collected for this project.</p>
<b>Purpose:</b>	<p><i>Student Fee</i></p> <p>The purpose of this project is to collect fees for students to participate in 7/8 Foods. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.</p> <p><i>Donation/Fundraising/Other</i></p>
<b>Items/Services to be purchased:</b>	<p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> <li>• Educational presentations</li> <li>• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)</li> <li>• Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)</li> <li>• Teacher replacement time</li> <li>• Transportation costs</li> </ul>
<b>Surplus/Deficit Handling Plan:</b>	<p><i>Plan for handling unspent fees collected from students:</i></p> <p>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.</p>

<b>Project name:</b>	<b>Agendas for students</b>
<b>Person responsible:</b>	Assistant, Office
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$7.00 fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in using their agenda. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> <li>• Non-curricular goods</li> </ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

<b>Project name:</b>	<b>Athletic Leadership</b>
<b>Person responsible:</b>	Tremblay, Anik
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$75.00 fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in 7/8 Athletic Leadership. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> <li>• Admission Fees</li> <li>• Educational presentations</li> <li>• Enhanced supplies</li> <li>• Teacher replacement time</li> <li>• Transportation costs</li> </ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

<b>Project name:</b>	<b>Badminton</b>
<b>Person responsible:</b>	Miller, Chandra
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Badminton. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> <li>• Admission Fees</li> <li>• Enhanced supplies</li> <li>• Non-curricular goods</li> <li>• Teacher replacement time</li> <li>• Transportation costs</li> </ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

<b>Project name:</b>	<b>Band</b>
<b>Person responsible:</b>	Nakonechny, Emilijiana
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$50.00 fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in 7/8 Band. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> <li>• Admission Fees</li> <li>• Educational presentations</li> <li>• Enhanced supplies</li> <li>• Non-curricular goods</li> <li>• Teacher replacement time</li> <li>• Transportation costs</li> </ul>

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Basketball Teams - Boys & Girls**

**Person responsible:** Taylor, Sinead

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a fee collected for this project.

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in 7/8 Basketball - Boys & Girls. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Non-curricular goods
- Teacher replacement time
- Transportation costs

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Book Fair**

**Person responsible:** Corbin, Heather

**Revenue Model:** Funds collected in this project are generated from donation, fundraising or other revenue sources.

**Purpose:**

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Enhanced supplies
- Non-curricular goods

**Surplus/Deficit Handling Plan:** *Plan for handling unspent donations, fundraising, or other revenue received:*  
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

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**Project name:** **Broadcasting and Journalism**

**Person responsible:** Miller, Chandra

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$25.00 fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in 7/8 Broadcasting & Journalism. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
  - Educational presentations
  - Enhanced supplies
  - Teacher replacement time
  - Transportation costs
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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Cross Country Running Club**

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**Person responsible:** Gartner, Amie

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Cross Country Running Club. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
  - Non-curricular goods
  - Teacher replacement time
  - Transportation costs
- 

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Digital Design**

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<b>Person responsible:</b>	Elliott, Kevin
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$40.00 fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in 7/8 Digital Design. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> <li>• Admission Fees</li> <li>• Educational presentations</li> <li>• Enhanced supplies</li> <li>• Non-curricular goods</li> <li>• Teacher replacement time</li> <li>• Transportation costs</li> </ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

<b>Project name:</b>	<b>Enterprise &amp; Innovation</b>
<b>Person responsible:</b>	Elliott, Kevin
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$20.00 fee collected for this project. Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in 7/8 Enterprise & Innovation. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i> The purpose of this project is to account for funds which are generated from Canteen sales or Ornament sales.
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> <li>• Educational presentations</li> <li>• Enhanced supplies</li> <li>• Non-curricular goods</li> <li>• Teacher replacement time</li> </ul>

- Transportation costs

**Surplus/Deficit Handling Plan:**

*Plan for handling unspent fees collected from students:*  
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.  
*Plan for handling unspent donations, fundraising, or other revenue received:*  
 At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

**Project name:** **Equipment Replacement fund for Construction**

**Person responsible:** Winland, Annette

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
 The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a fee collected for this project.

**Purpose:** *Student Fee*  
 The purpose of this project is to collect fees for students to participate in Construction. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*  

- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

**Project name:** **Equipment Replacement fund for Food**

**Person responsible:** Winland, Annette

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
 The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a fee collected for this project.

**Purpose:** *Student Fee*  
 The purpose of this project is to collect fees for students to participate in Foods. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*



**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Farewell - grade 8**

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**Person responsible:** Johnson, Stefan

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in the Farewell - Grade 8. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Non-curricular goods
- Teacher replacement time
- Transportation costs

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Field Trip - Gr. 5**

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**Person responsible:** Assistant, Office

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a fee collected for this project according to the cost of the field trip.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in grade level field trips. A detailed breakdown of the project and its associated costs can

be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

**Items/Services to be purchased:**

*Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Teacher replacement time
- Transportation costs

**Surplus/Deficit Handling Plan:**

*Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

**Project name:**

**Handmade Crafts**

**Person responsible:**

Tremblay, Anik

**Revenue Model:**

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 35.00 fee collected for this project.

**Purpose:**

*Student Fee*

The purpose of this project is to collect fees for students to participate in Handmade Crafts. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

**Items/Services to be purchased:**

*Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Non-curricular goods
- Teacher replacement time
- Transportation costs

**Surplus/Deficit Handling Plan:**

*Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

**Project name:**

**Hands on Science**

**Person responsible:**

Steadwick, Julie

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$15.00 fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in 5/6 Hands on Science. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Educational presentations
- Enhanced supplies
- Non-curricular goods
- Teacher replacement time
- Transportation costs

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Jasper Ski Trip- Jr.High**

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**Person responsible:** Junior High Teachers

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a fee collected for this project which changes based on packages and transportation costs from year to year.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in the Jasper Ski Trip - Junior High. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Teacher replacement time
- Transportation costs

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Make It! Repurpose, Refinish, Redesign**

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<b>Person responsible:</b>	Gartner, Amie
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$40.00 fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Make It! Repurpose, Refinish, Redesign. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> <li>• Admission Fees</li> <li>• Educational presentations</li> <li>• Enhanced supplies</li> <li>• Non-curricular goods</li> <li>• Teacher replacement time</li> <li>• Transportation costs</li> </ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

<b>Project name:</b>	<b>Miok Moments</b>
<b>Person responsible:</b>	Smith, Ciara
<b>Revenue Model:</b>	Funds collected in this project are generated from donation, fundraising or other revenue sources.
<b>Purpose:</b>	
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> <li>• The funds will be used to purchase incentives for Miok Moments. Four \$25 gift cards/month (February - June = 20), a grand prize item, a student plaque, and a school plaque. Miok Moments are focused on recognizing students, from grades 5-8, for showing a strong sense of character (will vary year to year based on the district's theme). Each month, students who have received a Miok Moment will be entered into a draw. One name from each grade level will be drawn for one of the incentive items. At the end of the school year, all students who have received a Miok Moment will have their names entered into the grand prize draw. The winner will also receive a plaque and have their name engraved on the school plaque.</li> </ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent donations, fundraising, or other revenue received:</i> At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

<b>Project name:</b>	<b>OLPH Cogito Uniforms</b>
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<b>Person responsible:</b>	Johnson, Stefan
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in OLPH Cogito Uniforms. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> <li>• Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)</li> <li>• OLPH Cogito Uniforms</li> </ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

<b>Project name:</b>	<b>Outdoor Pursuits</b>
<b>Person responsible:</b>	Elkow, Collin
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$100.00 fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Outdoor Pusuits. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> <li>• Admission Fees</li> <li>• Educational presentations</li> <li>• Enhanced supplies</li> <li>• Non-curricular goods</li> <li>• Teacher replacement time</li> <li>• Transportation costs</li> </ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be

spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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<b>Project name:</b>	<b>Painting / Art</b>
<b>Person responsible:</b>	Borowski, Rhonda
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$40.00 fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Painting / Art. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Admission Fees</li><li>• Educational presentations</li><li>• Enhanced supplies</li><li>• Non-curricular goods</li><li>• Teacher replacement time</li><li>• Transportation costs</li></ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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<b>Project name:</b>	<b>Robotics</b>
<b>Person responsible:</b>	Tremblay, Anik
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$35.00 fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Robotics. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Admission Fees</li><li>• Educational presentations</li><li>• Enhanced supplies</li><li>• Non-curricular goods</li><li>• Teacher replacement time</li></ul>

- Transportation costs

**Surplus/Deficit Handling Plan:**

*Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

**Project name:** **Sport For Life**

**Person responsible:** Taylor, Sinead

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a fee collected for this project.

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Sport for Life. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Non-curricular goods
- Teacher replacement time
- Transportation costs

**Surplus/Deficit Handling Plan:**

*Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

**Project name:** **Style and Self Care - Grade 7/8**

**Person responsible:** Smith, Ciara

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$35.00 fee collected for this project.

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Style and Self Care. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Non-curricular goods
- Teacher replacement time
- Transportation costs

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Track & Field**

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**Person responsible:** Sinead Taylor

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Track & Field. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Non-curricular goods
- Teacher replacement time
- Transportation costs

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Track & Field - K of C**

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**Person responsible:** Taylor, Sinead

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Track & Field - K of C. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Non-curricular goods
- Teacher replacement time
- Transportation costs

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Volleyball**

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**Person responsible:** Taylor, Sinead

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Volleyball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Non-curricular goods
- Teacher replacement time
- Transportation costs

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Yearbook**

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**Person responsible:** Opalka, Carianne

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**Revenue Model:** Funds collected in this project are generated from donation, fundraising or other revenue sources.

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**Purpose:**

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- The costs of printing and repair/replacement (upkeep) of camera equipment.

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent donations, fundraising, or other revenue received:*  
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.