

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2025 to January 31, 2025

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
Ac. Gr 5 Field Trips	105	
Fees		6,197.00
Related Use of Funds		-71.10

Total For Ac. Gr 5 Field Trips	105	6,125.90
Ac. Gr 6 Field Trips	106	
Fees		2,897.00
Related Use of Funds		-2,324.38

Total For Ac. Gr 6 Field Trips	106	572.62
Ac. Gr 8 Field Trips	108	
Fees		2,373.00
Related Use of Funds		-2,955.59

Total For Ac. Gr 8 Field Trips	108	-582.59
Ac. Jasper Ski Trip Jr High	130	
Fees		10,219.00
Related Use of Funds		-1,016.00

Total For Ac. Jasper Ski Trip Jr High	130	9,203.00
Ac. Quebec Trip	160	
Fees		73,100.00
Related Use of Funds		-72,265.82

Total For Ac. Quebec Trip	160	834.18
Ac. Sunridge Ski	137	
Fees		4,473.00

Total For Ac. Sunridge Ski	137	4,473.00
Do. Classroom	124	
Carryover From Last Year		3,580.58

Total For Do. Classroom	124	3,580.58
Do. Donations	103	
Other Sales		144.10

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Related Use of Funds		-144.10

Total For Do. Donations	103	0.00
Do. General	100	
Carryover From Last Year		15,690.66
Fees		-230.02
Gifts and Donations		416.10
Other Sales		471.00
Related Use of Funds		-3,804.96

Total For Do. General	100	12,542.78

Ex. Athletic Equipment Replace 127

Carryover From Last Year		7,865.09

Total For Ex. Athletic Equipment Replace 127		7,865.09

Ex. Badminton 134

Related Use of Funds		-623.44

Total For Ex. Badminton	134	-623.44

Ex. Basketball 135

Carryover From Last Year		1,546.79
Fees		2,870.00
Related Use of Funds		-1,702.30

Total For Ex. Basketball	135	2,714.49

Ex. Running Club 155

Fees		1,220.00
Related Use of Funds		-1,344.70

Total For Ex. Running Club	155	-124.70

Ex. Volleyball 136

Fees		4,128.50
Related Use of Funds		-3,671.90

Total For Ex. Volleyball	136	456.60

Lr. Library Fines/Book Fair 132

Carryover From Last Year		1,495.28
Other Sales		1,315.05

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Related Use of Funds		-1,275.05

Total For Lr. Library Fines/Book Fair	132	1,535.28
Lu. Noon Hour Supervision		119
Fees		7,642.50
Related Use of Funds		-3,505.44

Total For Lu. Noon Hour Supervision	119	4,137.06
Ng. Agenda		111
Carryover From Last Year		8.50
Fees		1,057.00
Related Use of Funds		-1,094.36

Total For Ng. Agenda	111	-28.86
Ng. Locks		117
Fees		1,640.00

Total For Ng. Locks	117	1,640.00
Oc. 5/6 Construction		144
Fees		1,603.60
Related Use of Funds		-546.93

Total For Oc. 5/6 Construction	144	1,056.67
Oc. 5/6 Foods		158
Fees		1,496.25
Related Use of Funds		-683.37

Total For Oc. 5/6 Foods	158	812.88
Oc. 5/6 Hands On Science		153
Fees		517.50
Related Use of Funds		-243.88

Total For Oc. 5/6 Hands On Science	153	273.62
Oc. 7/8 Athletic Leadership		122
Fees		1,050.00

Total For Oc. 7/8 Athletic Leadership	122	1,050.00

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Oc. 7/8 Band	176	
Fees		2,306.90
Related Use of Funds		-1,377.50

Total For Oc. 7/8 Band	176	929.40
Oc. 7/8 Band - Instrument Rent 177		
Fees		1,440.00

Total For Oc. 7/8 Band - Instrument Rent 177		1,440.00
Oc. 7/8 Broadcasting & Journal 114		
Fees		1,125.00
Related Use of Funds		-203.10

Total For Oc. 7/8 Broadcasting & Journal 114		921.90
Oc. 7/8 Construction	128	
Fees		2,637.23
Related Use of Funds		-257.14

Total For Oc. 7/8 Construction	128	2,380.09
Oc. 7/8 Digital Design	115	
Fees		1,630.00
Related Use of Funds		-777.38

Total For Oc. 7/8 Digital Design	115	852.62
Oc. 7/8 Enterprise & Innova. 141		
Fees		920.00
Fundraising		2,055.35
Related Use of Funds		-1,825.68

Total For Oc. 7/8 Enterprise & Innova.	141	1,149.67
Oc. 7/8 Foods	129	
Fees		4,097.33
Related Use of Funds		-2,054.37

Total For Oc. 7/8 Foods	129	2,042.96
Oc. 7/8 Handmade Crafts	118	

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					<u>Balance</u>
Fees					805.00
Related Use of Funds					-315.72

Total For Oc. 7/8 Handmade Crafts	118				489.28

Oc. 7/8 Make It! Repurpose 175

Fees					1,800.00
Related Use of Funds					-540.15

Total For Oc. 7/8 Make It! Repurpose	175				1,259.85

Oc. 7/8 Outdoor Pursuits 120

Fees					2,300.00
Related Use of Funds					-101.65

Total For Oc. 7/8 Outdoor Pursuits	120				2,198.35

Oc. 7/8 Painting/Art 156

Fees					2,520.00
Related Use of Funds					-555.92

Total For Oc. 7/8 Painting/Art	156				1,964.08

Oc. 7/8 Robotics 121

Carryover From Last Year					-2,509.26
Fees					560.00

Total For Oc. 7/8 Robotics	121				-1,949.26

Oc. 7/8 Style And Self Care 101

Fees					630.00
Related Use of Funds					-70.55

Total For Oc. 7/8 Style And Self Care	101				559.45

Oc. Equip Replace Construction 133

Carryover From Last Year					5,840.47
Fees					200.27
Other Sales					84.40
Related Use of Funds					-5,851.69

Total For Oc. Equip Replace Construction 133					273.45

Oc. Equip Replace Foods 123

Carryover From Last Year					-1,800.55
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				<u>Balance</u>
Fees				388.92

Total For Oc. Equip Replace Foods	123			-1,411.63
Oc. Performing Arts 5/6	165			
Fees				11,680.00
Related Use of Funds				-3,256.14

Total For Oc. Performing Arts 5/6	165			8,423.86
Oc. Performing Arts 7/8	167			
Fees				17,400.00
Related Use of Funds				-2,896.08

Total For Oc. Performing Arts 7/8	167			14,503.92
Oc. Sport For Life 5	170			
Fees				18,000.00
Related Use of Funds				-8,109.75

Total For Oc. Sport For Life 5	170			9,890.25
Oc. Sport For Life 6	171			
Fees				15,460.00
Related Use of Funds				-4,711.54

Total For Oc. Sport For Life 6	171			10,748.46
Oc. Sport For Life 7/8	172			
Fees				59,640.00
Related Use of Funds				-18,926.67

Total For Oc. Sport For Life 7/8	172			40,713.33
Ss. Yearbook	110			
Carryover From Last Year				7,709.87
Related Use of Funds				-2,986.35

Total For Ss. Yearbook	110			4,723.52

Total For OUR LADY OF PERPETUAL HELP				159,617.71