

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1 2024 to November 30 2024

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
Ac. Gr 6 Field Trips	106	
Fees		1,848.00
Related Use of Funds		-1,807.18

Total For Ac. Gr 6 Field Trips	106	40.82
 Ac. Gr 8 Field Trips	 108	
Fees		2,128.50
Related Use of Funds		-2,955.59

Total For Ac. Gr 8 Field Trips	108	-827.09
 Ac. Jasper Ski Trip Jr High	 130	
Fees		10,219.00
Related Use of Funds		-1,016.00

Total For Ac. Jasper Ski Trip Jr High	130	9,203.00
 Ac. Quebec Trip	 160	
Fees		29,300.00
Related Use of Funds		-6,951.14

Total For Ac. Quebec Trip	160	22,348.86
 Do. Classroom	 124	
Carryover From Last Year		3,580.58

Total For Do. Classroom	124	3,580.58
 Do. Donations	 103	
Other Sales		144.10
Related Use of Funds		-144.10

Total For Do. Donations	103	0.00
 Do. General	 100	
Carryover From Last Year		15,690.66
Fees		-100.60
Related Use of Funds		-1,999.44

Total For Do. General	100	13,590.62

Ex. Athletic Equipment Replace 127

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Carryover From Last Year		7,865.09

Total For Ex. Athletic Equipment Replace 127		7,865.09
Ex. Badminton	134	
Related Use of Funds		20.40

Total For Ex. Badminton	134	20.40
Ex. Basketball	135	
Carryover From Last Year		1,546.79

Total For Ex. Basketball	135	1,546.79
Ex. Running Club	155	
Fees		1,032.00
Related Use of Funds		-906.26

Total For Ex. Running Club	155	125.74
Ex. Volleyball	136	
Fees		3,878.80
Related Use of Funds		-1,219.24

Total For Ex. Volleyball	136	2,659.56
Lr. Library Fines/Book Fair	132	
Carryover From Last Year		1,495.28
Other Sales		1,215.05

Total For Lr. Library Fines/Book Fair	132	2,710.33
Lu. Noon Hour Supervision	119	
Fees		6,567.50
Related Use of Funds		-1,399.01

Total For Lu. Noon Hour Supervision	119	5,168.49
Ng. Agenda	111	
Carryover From Last Year		8.50
Fees		910.00
Related Use of Funds		-1,094.36

Total For Ng. Agenda	111	-175.86

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Ng. Locks	117	
Fees		1,380.00

Total For Ng. Locks	117	1,380.00
Oc. 5/6 Construction	144	
Fees		1,033.60
Related Use of Funds		-35.63

Total For Oc. 5/6 Construction	144	997.97
Oc. 5/6 Foods	158	
Fees		960.45
Related Use of Funds		-224.86

Total For Oc. 5/6 Foods	158	735.59
Oc. 5/6 Hands On Science	153	
Fees		442.50
Related Use of Funds		-162.30

Total For Oc. 5/6 Hands On Science	153	280.20
Oc. 7/8 Athletic Leadership	122	
Fees		750.00

Total For Oc. 7/8 Athletic Leadership	122	750.00
Oc. 7/8 Band	176	
Fees		1,353.80
Related Use of Funds		-763.39

Total For Oc. 7/8 Band	176	590.41
Oc. 7/8 Band - Instrument Rent 177		
Fees		660.00

Total For Oc. 7/8 Band - Instrument Rent 177		660.00
Oc. 7/8 Broadcasting & Journal 114		
Fees		850.00
Related Use of Funds		-203.10

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	<u>Balance</u>
Total For Oc. 7/8 Broadcasting & Journal 114	646.90
Oc. 7/8 Construction 128	
Fees	2,176.88
Related Use of Funds	-140.30

Total For Oc. 7/8 Construction 128	2,036.58
Oc. 7/8 Digital Design 115	
Fees	1,240.00
Related Use of Funds	-549.96

Total For Oc. 7/8 Digital Design 115	690.04
Oc. 7/8 Enterprise & Innova. 141	
Fees	800.00
Fundraising	1,412.10
Related Use of Funds	-475.05

Total For Oc. 7/8 Enterprise & Innova. 141	1,737.05
Oc. 7/8 Foods 129	
Fees	3,297.53
Related Use of Funds	-802.19

Total For Oc. 7/8 Foods 129	2,495.34
Oc. 7/8 Handmade Crafts 118	
Fees	665.00
Related Use of Funds	-137.78

Total For Oc. 7/8 Handmade Crafts 118	527.22
Oc. 7/8 Make It! Repurpose 175	
Fees	1,480.00
Related Use of Funds	-448.65

Total For Oc. 7/8 Make It! Repurpose 175	1,031.35
Oc. 7/8 Outdoor Pursuits 120	
Fees	2,000.00
Related Use of Funds	-101.65

Total For Oc. 7/8 Outdoor Pursuits 120	1,898.35

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Oc. 7/8 Painting/Art	156	
Fees		2,080.00
Related Use of Funds		-505.10

Total For Oc. 7/8 Painting/Art	156	1,574.90
 Oc. 7/8 Robotics	 121	
Carryover From Last Year		-2,509.26
Fees		525.00

Total For Oc. 7/8 Robotics	121	-1,984.26
 Oc. 7/8 Style And Self Care	 101	
Fees		560.00

Total For Oc. 7/8 Style And Self Care	101	560.00
 Oc. Equip Replace Construction 133		
Carryover From Last Year		5,840.47
Fees		165.62
Other Sales		54.40
Related Use of Funds		-5,745.45

Total For Oc. Equip Replace Construction 133		315.04
 Oc. Equip Replace Foods	 123	
Carryover From Last Year		-1,800.55
Fees		300.52

Total For Oc. Equip Replace Foods	123	-1,500.03
 Oc. Performing Arts 5/6	 165	
Fees		10,336.00
Related Use of Funds		-1,916.93

Total For Oc. Performing Arts 5/6	165	8,419.07
 Oc. Performing Arts 7/8	 167	
Fees		15,520.00
Related Use of Funds		-1,736.18

Total For Oc. Performing Arts 7/8	167	13,783.82

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Oc. Sport For Life 5	170	
Fees		17,200.00
Related Use of Funds		-6,425.88

Total For Oc. Sport For Life 5	170	10,774.12
Oc. Sport For Life 6	171	
Fees		14,560.00
Related Use of Funds		-2,276.81

Total For Oc. Sport For Life 6	171	12,283.19
Oc. Sport For Life 7/8	172	
Fees		53,147.50
Related Use of Funds		-7,457.13

Total For Oc. Sport For Life 7/8	172	45,690.37
Ss. Yearbook	110	
Carryover From Last Year		7,709.87
Related Use of Funds		-2,986.35

Total For Ss. Yearbook	110	4,723.52

Total For OUR LADY OF PERPETUAL HELP		178,954.07