

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023-May 31, 2024

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
5/6 Art Option	150	
Carryover From Last Year		363.67

Total For 5/6 Art Option	150	363.67
5/6 Construction	144	
Carryover From Last Year		193.45
Fees		1,140.00
Related Use of Funds		-787.95

Total For 5/6 Construction	144	545.50
5/6 Healthy Eating	158	
Carryover From Last Year		90.90
Fees		1,228.35
Related Use of Funds		-1,392.54

Total For 5/6 Healthy Eating	158	-73.29
5/6 Media Arts	152	
Carryover From Last Year		62.97
Fees		775.00
Related Use of Funds		-199.71

Total For 5/6 Media Arts	152	638.26
5/6 Music Appreciation	147	
		-369.84
Carryover From Last Year		369.84

Total For 5/6 Music Appreciation	147	0.00
5/6 Painting/Art	154	
Carryover From Last Year		214.93

Total For 5/6 Painting/Art	154	214.93
5/6 Sports Experience	151	
		-597.51
Carryover From Last Year		597.51

Total For 5/6 Sports Experience	151	0.00

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		<u>Balance</u>
7/8 Athletic Leadership	122	
		-77.09
Carryover From Last Year		77.09

Total For 7/8 Athletic Leadership	122	0.00
7/8 Band	176	
		-27.48
Carryover From Last Year		2,236.05
Fees		-1,076.07
Related Use of Funds		-----
Total For 7/8 Band	176	1,132.50
7/8 Broadcasting And Journal	114	
		425.71
Carryover From Last Year		1,206.00
Fees		-216.76
Related Use of Funds		-----
Total For 7/8 Broadcasting And Journal	114	1,414.95
7/8 Community Connections	116	
		-12.52
Carryover From Last Year		12.52

Total For 7/8 Community Connections	116	0.00
7/8 Construction	128	
		-749.40
Carryover From Last Year		4,133.25
Fees		-2,940.24
Related Use of Funds		-----
Total For 7/8 Construction	128	443.61
7/8 Digital Design	115	
		186.85
Carryover From Last Year		2,930.00
Fees		-2,406.17
Related Use of Funds		-----
Total For 7/8 Digital Design	115	710.68
7/8 Enterprise And Innovation	141	
		1,032.70
Carryover From Last Year		973.50
Fees		2,261.90
Fundraising		-2,018.88
Related Use of Funds		

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		<u>Balance</u>

Total For 7/8 Enterprise And Innovation	141	2,249.22

7/8 Film Studies & Photography 125

Carryover From Last Year		58.41

Total For 7/8 Film Studies & Photography	125	58.41

7/8 Foods 129

Carryover From Last Year		-866.26
Fees		4,500.00
Related Use of Funds		-2,674.25

Total For 7/8 Foods	129	959.49

7/8 Make It! Repurpose, Refin. 175

Carryover From Last Year		-158.72
Fees		2,036.00
Related Use of Funds		-2,066.51

Total For 7/8 Make It! Repurpose, Refin.	175	-189.23

7/8 Media Arts 118

Carryover From Last Year		561.70
Fees		805.00
Related Use of Funds		-632.26

Total For 7/8 Media Arts	118	734.44

7/8 Outdoor Pursuits 120

Carryover From Last Year		1,253.73
Fees		3,750.00
Related Use of Funds		-3,807.66

Total For 7/8 Outdoor Pursuits	120	1,196.07

7/8 Painting/Art 156

Carryover From Last Year		160.35
Fees		3,316.00
Related Use of Funds		-1,002.99

Total For 7/8 Painting/Art	156	2,473.36

7/8 Robotics 121

Carryover From Last Year		-4,975.85
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Fees			1,715.00
Related Use of Funds			-353.41

Total For 7/8 Robotics	121		-3,614.26

7/8 Style And Self Care 101

Carryover From Last Year			34.17
Fees			1,435.00
Related Use of Funds			-1,200.55

Total For 7/8 Style And Self Care	101		268.62

7/8 Tourism 148

			-19.90
Carryover From Last Year			19.90

Total For 7/8 Tourism	148		0.00

Agenda 111

			-183.07
Carryover From Last Year			-854.43
Fees			1,037.50

Total For Agenda	111		0.00

Art 112

			-0.65
Carryover From Last Year			0.65

Total For Art	112		0.00

Badminton 134

Carryover From Last Year			274.03
Fees			1,514.25
Related Use of Funds			-140.00

Total For Badminton	134		1,648.28

Basketball 135

Carryover From Last Year			1,176.27
Fees			4,400.50
Gifts and Donations			1,360.00
Other Sales			1,106.90
Related Use of Funds			-5,273.75

Total For Basketball	135		2,769.92

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Basketball Concession	139	
		-5.66
Carryover From Last Year		5.66

Total For Basketball Concession	139	0.00
Birchbay Ranch	145	
		586.54
Carryover From Last Year		-586.54

Total For Birchbay Ranch	145	0.00
Classroom	124	
Carryover From Last Year		3,656.99
Related Use of Funds		-76.41

Total For Classroom	124	3,580.58
Donations	103	
Other Sales		197.00
Related Use of Funds		-197.00

Total For Donations	103	0.00
Equip Replacement Construction 133		
Carryover From Last Year		5,297.72
Fees		459.25
Other Sales		60.00

Total For Equip Replacement Construction 133		5,816.97
Equip Replacement Foods	123	
Carryover From Last Year		-1,592.11
Fees		564.65
Related Use of Funds		-825.14

Total For Equip Replacement Foods	123	-1,852.60
General	100	
		4,736.22
Carryover From Last Year		4,298.64
Fees		-80.25
Gifts and Donations		5,017.29
Related Use of Funds		-6,235.33

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		<u>Balance</u>

Total For General	100	7,736.57
Golf	159	
		-1.11
Carryover From Last Year		-58.89
Fees		60.00

Total For Golf	159	0.00
Gr 5 Field Trips	105	
		-92.41
Carryover From Last Year		-329.00
Fees		-336.66
Related Use of Funds		-----
Total For Gr 5 Field Trips	105	-100.07
Gr 6 Field Trips	106	
		11.50
Carryover From Last Year		-310.11
Fees		3,204.50
Related Use of Funds		-2,927.10

Total For Gr 6 Field Trips	106	-21.21
Gr 7 Field Trips	107	
		-650.00
Carryover From Last Year		905.81
Fees		1,832.95
Related Use of Funds		-334.13

Total For Gr 7 Field Trips	107	1,754.63
Gr 8 Field Trips	108	
		-750.00
Carryover From Last Year		-1,122.04
Fees		8,455.85
Related Use of Funds		-3,973.55

Total For Gr 8 Field Trips	108	2,610.26
Hela Adventure	174	
		-1,181.12
Carryover From Last Year		1,181.12

Total For Hela Adventure	174	0.00

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		<u>Balance</u>
Jasper Ski Trip Jr High	130	
		-1,512.47
Carryover From Last Year		1,512.47
Fees		9,755.00
Related Use of Funds		-8,427.00

Total For Jasper Ski Trip Jr High	130	1,328.00
Library Fines/Book Fair	132	
		763.79
Carryover From Last Year		2,944.65
Other Sales		-1,359.26
Related Use of Funds		-----
Total For Library Fines/Book Fair	132	2,349.18
Locks	117	
		-941.17
Carryover From Last Year		1,215.00
Fees		-----
Total For Locks	117	273.83
Miok Moments	109	
		950.00
Carryover From Last Year		-950.00
Related Use of Funds		-200.00

Total For Miok Moments	109	-200.00
Noon Hour Supervision	119	
		6,070.00
Fees		-5,280.12
Related Use of Funds		-----
Total For Noon Hour Supervision	119	789.88
Olympic Science	126	
		-35.79
Carryover From Last Year		35.79

Total For Olympic Science	126	0.00
Performing Arts Program 5/6	165	
		-2,009.50
Carryover From Last Year		-1,078.00
Fees		11,600.00

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			<u>Balance</u>
Other Sales			1,477.50
Related Use of Funds			-7,651.09

Total For Performing Arts Program 5/6	165		2,338.91

Performing Arts Program 7/8 167

			-2,212.50
Carryover From Last Year			4,942.28
Fees			17,760.00
Other Sales			1,477.50
Related Use of Funds			-7,658.71

Total For Performing Arts Program 7/8	167		14,308.57

Quebec Trip 160

Carryover From Last Year			2,293.16
Fees			152,526.54
Related Use of Funds			-149,933.48

Total For Quebec Trip	160		4,886.22

Running Club 155

			390.67
Carryover From Last Year			-308.87
Fees			238.00
Related Use of Funds			-319.80

Total For Running Club	155		0.00

Skills Canada 140

			-118.02
Carryover From Last Year			118.02

Total For Skills Canada	140		0.00

Sport For Life 5 170

			-6,559.56
Carryover From Last Year			171.36
Fees			25,513.60
Related Use of Funds			-13,365.20

Total For Sport For Life 5	170		5,760.20

Sport For Life 6 171

			-6,518.09
Fees			25,200.00

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		Balance
Related Use of Funds		-16,241.50

Total For Sport For Life 6	171	2,440.41

Sport For Life Program 7/8 172

		-5,768.00
Carryover From Last Year		13,883.21
Fees		51,230.75
Related Use of Funds		-26,049.01

Total For Sport For Life Program 7/8	172	33,296.95

Student Farewell Fees 143

		544.22
Carryover From Last Year		-544.22

Total For Student Farewell Fees	143	0.00

Sunridge Ski 137

		708.36
Carryover From Last Year		1,657.59
Fees		3,684.00
Related Use of Funds		-6,049.95

Total For Sunridge Ski	137	0.00

Td - Tower Gardens 146

		-12.25
Carryover From Last Year		12.25

Total For Td - Tower Gardens	146	0.00

Track Meet 142

Carryover From Last Year		-791.65
Fees		225.00

Total For Track Meet	142	-566.65

Uniform Replacement Fund 127

Carryover From Last Year		7,865.09

Total For Uniform Replacement Fund	127	7,865.09

Volleyball 136

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Carryover From Last Year		-439.93
Fees		3,636.00
Related Use of Funds		-3,249.81

Total For Volleyball	136	0.00
Yearbook		110
Carryover From Last Year		6,521.43
Fees		30.00
Related Use of Funds		-4,931.56

Total For Yearbook	110	1,619.87
Young Authors		138
Fees		200.00
Related Use of Funds		-275.00

Total For Young Authors	138	-75.00
Z. Field Trip		104
Carryover From Last Year		-538.60
Fees		527.10
		11.50

Total For Z. Field Trip	104	0.00

Total For OUR LADY OF PERPETUAL HELP		109,885.72