

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023 to March 31, 2024

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
5/6 Art Option	150	
Carryover From Last Year		363.67

Total For 5/6 Art Option	150	363.67
5/6 Construction	144	
Carryover From Last Year		193.45
Fees		1,111.50
Related Use of Funds		-534.41

Total For 5/6 Construction	144	770.54
5/6 Healthy Eating	158	
Carryover From Last Year		90.90
Fees		1,178.95
Related Use of Funds		-1,253.53

Total For 5/6 Healthy Eating	158	16.32
5/6 Media Arts	152	
Carryover From Last Year		62.97
Fees		775.00
Related Use of Funds		-199.71

Total For 5/6 Media Arts	152	638.26
5/6 Music Appreciation	147	
Carryover From Last Year		369.84

Total For 5/6 Music Appreciation	147	369.84
5/6 Painting/Art	154	
Carryover From Last Year		214.93

Total For 5/6 Painting/Art	154	214.93
5/6 Sports Experience	151	
Carryover From Last Year		597.51

Total For 5/6 Sports Experience	151	597.51
7/8 Athletic Leadership	122	

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					<u>Balance</u>
Carryover From Last Year					77.09

Total For 7/8 Athletic Leadership	122				77.09

7/8 Band 176

Carryover From Last Year					-27.48
Fees					1,653.30
Related Use of Funds					-1,044.58

Total For 7/8 Band	176				581.24

7/8 Broadcasting And Journal 114

Carryover From Last Year					425.71
Fees					1,181.00
Related Use of Funds					-216.76

Total For 7/8 Broadcasting And Journal	114				1,389.95

7/8 Community Connections 116

Carryover From Last Year					12.52

Total For 7/8 Community Connections	116				12.52

7/8 Construction 128

Carryover From Last Year					-749.40
Fees					3,971.25
Related Use of Funds					-2,668.19

Total For 7/8 Construction	128				553.66

7/8 Digital Design 115

Carryover From Last Year					186.85
Fees					2,890.00
Related Use of Funds					-2,352.30

Total For 7/8 Digital Design	115				724.55

7/8 Enterprise And Innovation 141

Carryover From Last Year					1,032.70
Fees					973.50
Fundraising					945.40
Related Use of Funds					-1,805.57

Total For 7/8 Enterprise And Innovation	141				1,146.03

7/8 Film Studies & Photography 125

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Carryover From Last Year		58.41

Total For 7/8 Film Studies & Photography 125		58.41

7/8 Foods129

Carryover From Last Year		-866.26
Fees		4,401.00
Related Use of Funds		-2,210.40

Total For 7/8 Foods129		1,324.34

7/8 Make It! Repurpose, Refin. 175

Carryover From Last Year		-158.72
Fees		1,956.00
Related Use of Funds		-1,567.05

Total For 7/8 Make It! Repurpose, Refin. 175		230.23

7/8 Media Arts118

Carryover From Last Year		561.70
Fees		770.00
Related Use of Funds		-632.26

Total For 7/8 Media Arts118		699.44

7/8 Outdoor Pursuits120

Carryover From Last Year		1,253.73
Fees		3,650.00
Related Use of Funds		-2,821.02

Total For 7/8 Outdoor Pursuits120		2,082.71

7/8 Painting/Art156

Carryover From Last Year		160.35
Fees		3,156.00
Related Use of Funds		-1,002.99

Total For 7/8 Painting/Art156		2,313.36

7/8 Robotics121

Carryover From Last Year		-4,975.85
Fees		1,680.00
Related Use of Funds		-353.41

Total For 7/8 Robotics121		-3,649.26

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7/8 Style And Self Care 101		
Carryover From Last Year		34.17
Fees		1,365.00
Related Use of Funds		-1,200.55

Total For 7/8 Style And Self Care 101		198.62
7/8 Tourism 148		
Carryover From Last Year		19.90

Total For 7/8 Tourism 148		19.90
Agenda 111		
Carryover From Last Year		-854.43
Fees		1,030.75

Total For Agenda 111		176.32
Art 112		
Carryover From Last Year		0.65

Total For Art 112		0.65
Badminton 134		
Carryover From Last Year		274.03

Total For Badminton 134		274.03
Basketball 135		
Carryover From Last Year		1,176.27
Fees		5,200.00
Other Sales		815.90
Related Use of Funds		-3,209.75

Total For Basketball 135		3,982.42
Basketball Concession 139		
Carryover From Last Year		5.66

Total For Basketball Concession 139		5.66
Birchbay Ranch 145		

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		Balance
Carryover From Last Year		-586.54

Total For Birchbay Ranch	145	-586.54
Classroom	124	
Carryover From Last Year		3,656.99
Related Use of Funds		-1,941.36

Total For Classroom	124	1,715.63
Donations	103	
Other Sales		1,697.00
Related Use of Funds		-197.00

Total For Donations	103	1,500.00

Equip Replacement Construction 133

Carryover From Last Year		5,297.72
Fees		441.25
Other Sales		58.50

Total For Equip Replacement Construction 133		5,797.47

Equip Replacement Foods 123

Carryover From Last Year		-1,592.11
Fees		551.05
Related Use of Funds		-825.14

Total For Equip Replacement Foods	123	-1,866.20

General 100

Carryover From Last Year		4,298.64
Fees		-80.25
Gifts and Donations		3,517.29
Related Use of Funds		-3,570.38

Total For General	100	4,165.30

Golf 159

Carryover From Last Year		-58.89
Fees		60.00

Total For Golf	159	1.11

Gr 5 Field Trips 105

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			Balance
Carryover From Last Year			-92.41
Fees			329.00
Related Use of Funds			-336.66

Total For Gr 5 Field Trips	105		-100.07
Gr 6 Field Trips	106		
Carryover From Last Year			-310.11
Fees			2,343.00
Related Use of Funds			-1,895.40

Total For Gr 6 Field Trips	106		137.49
Gr 7 Field Trips	107		
Carryover From Last Year			-650.00
Fees			905.81
Related Use of Funds			837.50
			-334.13

Total For Gr 7 Field Trips	107		759.18
Gr 8 Field Trips	108		
Carryover From Last Year			-750.00
Fees			-1,122.04
Related Use of Funds			3,511.75
			-3,973.55

Total For Gr 8 Field Trips	108		-2,333.84
Hela Adventure	174		
Carryover From Last Year			1,181.12

Total For Hela Adventure	174		1,181.12
Jasper Ski Trip Jr High	130		
Carryover From Last Year			1,512.47
Fees			9,755.00
Related Use of Funds			-8,427.00

Total For Jasper Ski Trip Jr High	130		2,840.47
Library Fines/Book Fair	132		
Carryover From Last Year			763.79
Other Sales			1,763.25
Related Use of Funds			-1,359.26

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		Balance
Total For Library Fines/Book Fair	132	1,167.78
Locks		117
Carryover From Last Year		-941.17
Fees		1,205.00

Total For Locks	117	263.83
Miok Moments		109
		950.00
Carryover From Last Year		-950.00

Total For Miok Moments	109	0.00
Noon Hour Supervision		119
Fees		5,490.00
Related Use of Funds		-4,667.58

Total For Noon Hour Supervision	119	822.42
Olympic Science		126
Carryover From Last Year		35.79

Total For Olympic Science	126	35.79
Performing Arts Program 5/6		165
		-1,922.50
Carryover From Last Year		-1,078.00
Fees		11,600.00
Related Use of Funds		-5,433.45

Total For Performing Arts Program 5/6	165	3,166.05
Performing Arts Program 7/8		167
		-2,212.50
Carryover From Last Year		4,942.28
Fees		17,760.00
Related Use of Funds		-5,440.95

Total For Performing Arts Program 7/8	167	15,048.83
Quebec Trip		160
Carryover From Last Year		2,293.16
Fees		104,923.25
Related Use of Funds		-149,433.48

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		<u>Balance</u>

Total For Quebec Trip	160	-42,217.07
Running Club	155	
Carryover From Last Year		-308.87
Fees		238.00
Related Use of Funds		-319.80

Total For Running Club	155	-390.67
Skills Canada	140	
Carryover From Last Year		118.02

Total For Skills Canada	140	118.02
Sport For Life 5	170	
		-5,356.00
Carryover From Last Year		171.36
Fees		25,968.60
Related Use of Funds		-10,866.55

Total For Sport For Life 5	170	9,917.41
Sport For Life 6	171	
		-5,356.00
Fees		25,200.00
Related Use of Funds		-13,160.66

Total For Sport For Life 6	171	6,683.34
Sport For Life Program 7/8	172	
		-5,768.00
Carryover From Last Year		13,883.21
Fees		51,050.00
Related Use of Funds		-22,338.17

Total For Sport For Life Program 7/8	172	36,827.04
Student Farewell Fees	143	
Carryover From Last Year		-544.22

Total For Student Farewell Fees	143	-544.22
Sunridge Ski	137	
Carryover From Last Year		1,657.59

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			<u>Balance</u>
Fees			3,684.00
Related Use of Funds			-6,049.95

Total For Sunridge Ski	137		-708.36
Td - Tower Gardens	146		
Carryover From Last Year			12.25

Total For Td - Tower Gardens	146		12.25
Track Meet	142		
Carryover From Last Year			-791.65

Total For Track Meet	142		-791.65
Uniform Replacement Fund	127		
Carryover From Last Year			7,865.09

Total For Uniform Replacement Fund	127		7,865.09
Volleyball	136		
Carryover From Last Year			-439.93
Fees			3,636.00
Related Use of Funds			-3,249.81

Total For Volleyball	136		-53.74
Yearbook	110		
Carryover From Last Year			6,521.43
Fees			30.00
Related Use of Funds			-4,931.56

Total For Yearbook	110		1,619.87
Young Authors	138		
Related Use of Funds			-275.00

Total For Young Authors	138		-275.00
Z. Field Trip	104		
Carryover From Last Year			527.10
Fees			731.50
Related Use of Funds			-232.95

Total For Z. Field Trip	104		1,025.65

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Total For OUR LADY OF PERPETUAL HELP

Balance

67,976.72