

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2023 to January 31, 2024

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
5/6 Art Option	150	
Carryover From Last Year		363.67

Total For 5/6 Art Option	150	363.67
5/6 Construction	144	
Carryover From Last Year		193.45
Fees		1,054.50
Related Use of Funds		-323.68

Total For 5/6 Construction	144	924.27
5/6 Healthy Eating	158	
Carryover From Last Year		90.90
Fees		1,150.45
Related Use of Funds		-650.02

Total For 5/6 Healthy Eating	158	591.33
5/6 Media Arts	152	
Carryover From Last Year		62.97
Fees		770.00
Related Use of Funds		-138.97

Total For 5/6 Media Arts	152	694.00
5/6 Music Appreciation	147	
Carryover From Last Year		369.84

Total For 5/6 Music Appreciation	147	369.84
5/6 Painting/Art	154	
Carryover From Last Year		214.93

Total For 5/6 Painting/Art	154	214.93
5/6 Sports Experience	151	
Carryover From Last Year		597.51

Total For 5/6 Sports Experience	151	597.51
7/8 Athletic Leadership	122	

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		Balance
Carryover From Last Year		77.09

Total For 7/8 Athletic Leadership	122	77.09

7/8 Band 176

Carryover From Last Year		-27.48
Fees		1,653.30
Related Use of Funds		-775.68

Total For 7/8 Band	176	850.14

7/8 Broadcasting And Journal 114

Carryover From Last Year		425.71
Fees		1,156.00
Related Use of Funds		-89.16

Total For 7/8 Broadcasting And Journal	114	1,492.55

7/8 Community Connections 116

Carryover From Last Year		12.52

Total For 7/8 Community Connections	116	12.52

7/8 Construction 128

Carryover From Last Year		-749.40
Fees		3,707.55
Related Use of Funds		-1,809.37

Total For 7/8 Construction	128	1,148.78

7/8 Digital Design 115

Carryover From Last Year		186.85
Fees		2,650.00
Related Use of Funds		-977.22

Total For 7/8 Digital Design	115	1,859.63

7/8 Enterprise And Innovation 141

Carryover From Last Year		1,032.70
Fees		893.50
Fundraising		945.40
Related Use of Funds		-691.76

Total For 7/8 Enterprise And Innovation	141	2,179.84

7/8 Film Studies & Photography 125

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Carryover From Last Year		58.41

Total For 7/8 Film Studies & Photography 125		58.41

7/8 Foods129

Carryover From Last Year		-866.26
Fees		4,104.00
Related Use of Funds		-1,056.14

Total For 7/8 Foods129		2,181.60

7/8 Make It! Repurpose, Refin. 175

Carryover From Last Year		-158.72
Fees		1,796.00
Related Use of Funds		-949.42

Total For 7/8 Make It! Repurpose, Refin. 175		687.86

7/8 Media Arts118

Carryover From Last Year		561.70
Fees		770.00
Related Use of Funds		-632.26

Total For 7/8 Media Arts118		699.44

7/8 Outdoor Pursuits120

Carryover From Last Year		1,253.73
Fees		3,250.00
Related Use of Funds		-642.53

Total For 7/8 Outdoor Pursuits120		3,861.20

7/8 Painting/Art156

Carryover From Last Year		160.35
Fees		2,996.00
Related Use of Funds		-877.04

Total For 7/8 Painting/Art156		2,279.31

7/8 Robotics121

Carryover From Last Year		-4,975.85
Fees		1,645.00
Related Use of Funds		-300.37

Total For 7/8 Robotics121		-3,631.22

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		<u>Balance</u>
7/8 Style And Self Care 101		
Carryover From Last Year		34.17
Fees		1,295.00
Related Use of Funds		-1,119.33

Total For 7/8 Style And Self Care 101		209.84
7/8 Tourism 148		
Carryover From Last Year		19.90

Total For 7/8 Tourism 148		19.90
Agenda 111		
Carryover From Last Year		-854.43
Fees		997.00

Total For Agenda 111		142.57
Art 112		
Carryover From Last Year		0.65

Total For Art 112		0.65
Badminton 134		
Carryover From Last Year		274.03

Total For Badminton 134		274.03
Basketball 135		
Carryover From Last Year		1,176.27
Fees		4,200.00
Other Sales		92.40
Related Use of Funds		-1,608.74

Total For Basketball 135		3,859.93
Basketball Concession 139		
Carryover From Last Year		5.66

Total For Basketball Concession 139		5.66
Birchbay Ranch 145		

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		Balance
Carryover From Last Year		-586.54

Total For Birchbay Ranch	145	-586.54
Classroom	124	
Carryover From Last Year		3,656.99
Related Use of Funds		-44.81

Total For Classroom	124	3,612.18
Donations	103	
Other Sales		197.00
Related Use of Funds		-107.00

Total For Donations	103	90.00

Equip Replacement Construction 133

Carryover From Last Year		5,297.72
Fees		411.95
Other Sales		55.50

Total For Equip Replacement Construction 133		5,765.17

Equip Replacement Foods 123

Carryover From Last Year		-1,592.11
Fees		516.55
Related Use of Funds		-825.14

Total For Equip Replacement Foods	123	-1,900.70

General 100

Carryover From Last Year		4,298.64
Fees		-6.10
Gifts and Donations		1,500.00
Related Use of Funds		-69.91

Total For General	100	5,722.63

Golf 159

Carryover From Last Year		-58.89
Fees		60.00

Total For Golf	159	1.11

Gr 5 Field Trips 105

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		Balance
Carryover From Last Year		-92.41
Fees		189.00
Related Use of Funds		-201.20

Total For Gr 5 Field Trips	105	-104.61
Gr 6 Field Trips	106	
Carryover From Last Year		-310.11
Fees		1,937.00
Related Use of Funds		-1,895.40

Total For Gr 6 Field Trips	106	-268.51
Gr 7 Field Trips	107	
Carryover From Last Year		-650.00
Fees		905.81
Related Use of Funds		783.50
		-334.13

Total For Gr 7 Field Trips	107	705.18
Gr 8 Field Trips	108	
Carryover From Last Year		-750.00
Fees		-1,122.04
Related Use of Funds		3,354.75
		-3,973.55

Total For Gr 8 Field Trips	108	-2,490.84
Hela Adventure	174	
Carryover From Last Year		1,181.12

Total For Hela Adventure	174	1,181.12
Jasper Ski Trip Jr High	130	
Carryover From Last Year		1,512.47
Fees		9,480.00

Total For Jasper Ski Trip Jr High	130	10,992.47
Library Fines/Book Fair	132	
Carryover From Last Year		763.79
Other Sales		1,800.25
Related Use of Funds		-1,359.26

Total For Library Fines/Book Fair	132	1,204.78

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		<u>Balance</u>
Locks	117	
Carryover From Last Year		-941.17
Fees		1,160.00

Total For Locks	117	218.83
Miok Moments	109	
		950.00
Carryover From Last Year		-950.00

Total For Miok Moments	109	0.00
Noon Hour Supervision	119	
Fees		2,054.00
Related Use of Funds		-2,840.06

Total For Noon Hour Supervision	119	-786.06
Olympic Science	126	
Carryover From Last Year		35.79

Total For Olympic Science	126	35.79
Performing Arts Program 5/6	165	
		-1,922.50
Carryover From Last Year		-1,078.00
Fees		11,300.00
Related Use of Funds		-3,417.50

Total For Performing Arts Program 5/6	165	4,882.00
Performing Arts Program 7/8	167	
		-2,212.50
Carryover From Last Year		4,942.28
Fees		17,760.00
Related Use of Funds		-3,425.02

Total For Performing Arts Program 7/8	167	17,064.76
Quebec Trip	160	
Carryover From Last Year		2,293.16
Fees		86,125.00
Related Use of Funds		-79,611.42

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Total For Quebec Trip	160	8,806.74
Running Club	155	
Carryover From Last Year		-308.87
Fees		238.00
Related Use of Funds		-319.80

Total For Running Club	155	-390.67
Skills Canada	140	
Carryover From Last Year		118.02

Total For Skills Canada	140	118.02
Sport For Life 5	170	
		-5,356.00
Carryover From Last Year		171.36
Fees		24,575.85
Related Use of Funds		-7,651.63

Total For Sport For Life 5	170	11,739.58
Sport For Life 6	171	
		-5,356.00
Fees		25,200.00
Related Use of Funds		-8,303.43

Total For Sport For Life 6	171	11,540.57
Sport For Life Program 7/8	172	
		-5,768.00
Carryover From Last Year		13,883.21
Fees		50,800.00
Related Use of Funds		-13,255.71

Total For Sport For Life Program 7/8	172	45,659.50
Student Farewell Fees	143	
Carryover From Last Year		-544.22

Total For Student Farewell Fees	143	-544.22
Sunridge Ski	137	
Carryover From Last Year		1,657.59
Fees		3,578.00

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Total For Sunridge Ski	137	5,235.59
Td - Tower Gardens	146	
Carryover From Last Year		12.25

Total For Td - Tower Gardens	146	12.25
Track Meet	142	
Carryover From Last Year		-791.65

Total For Track Meet	142	-791.65
Uniform Replacement Fund	127	
Carryover From Last Year		7,865.09

Total For Uniform Replacement Fund	127	7,865.09
Volleyball	136	
Carryover From Last Year		-439.93
Fees		3,636.00
Related Use of Funds		-3,147.40

Total For Volleyball	136	48.67
Yearbook	110	
Carryover From Last Year		6,521.43
Fees		30.00
Related Use of Funds		-2,874.61

Total For Yearbook	110	3,676.82
Z. Field Trip	104	
Carryover From Last Year		527.10
Fees		11.50

Total For Z. Field Trip	104	538.60

Total For OUR LADY OF PERPETUAL HELP		160,878.93