

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023 to December 31, 2023

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
5/6 Art Option	150	
Carryover From Last Year		363.67

Total For 5/6 Art Option	150	363.67
5/6 Construction	144	
Carryover From Last Year		193.45
Fees		883.50
Related Use of Funds		-261.55

Total For 5/6 Construction	144	815.40
5/6 Healthy Eating	158	
Carryover From Last Year		90.90
Fees		971.85
Related Use of Funds		-481.08

Total For 5/6 Healthy Eating	158	581.67
5/6 Media Arts	152	
Carryover From Last Year		62.97
Fees		680.00
Related Use of Funds		-89.43

Total For 5/6 Media Arts	152	653.54
5/6 Music Appreciation	147	
Carryover From Last Year		369.84

Total For 5/6 Music Appreciation	147	369.84
5/6 Painting/Art	154	
Carryover From Last Year		214.93

Total For 5/6 Painting/Art	154	214.93
5/6 Sports Experience	151	
Carryover From Last Year		597.51

Total For 5/6 Sports Experience	151	597.51
7/8 Athletic Leadership	122	

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					<u>Balance</u>
Carryover From Last Year					77.09

Total For 7/8 Athletic Leadership	122				77.09

7/8 Band 176

Carryover From Last Year					-27.48
Fees					1,418.50
Related Use of Funds					-418.18

Total For 7/8 Band	176				972.84

7/8 Broadcasting And Journal 114

Carryover From Last Year					425.71
Fees					1,106.00

Total For 7/8 Broadcasting And Journal	114				1,531.71

7/8 Community Connections 116

Carryover From Last Year					12.52

Total For 7/8 Community Connections	116				12.52

7/8 Construction 128

Carryover From Last Year					-749.40
Fees					3,460.05
Related Use of Funds					-1,099.22

Total For 7/8 Construction	128				1,611.43

7/8 Digital Design 115

Carryover From Last Year					186.85
Fees					2,455.00
Related Use of Funds					-946.77

Total For 7/8 Digital Design	115				1,695.08

7/8 Enterprise And Innovation 141

Carryover From Last Year					1,032.70
Fees					813.50
Fundraising					391.20
Related Use of Funds					-650.09

Total For 7/8 Enterprise And Innovation	141				1,587.31

7/8 Film Studies & Photography 125

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				<u>Balance</u>
Carryover From Last Year				58.41

Total For 7/8 Film Studies & Photography 125				58.41

7/8 Foods129

Carryover From Last Year				-866.26
Fees				3,856.50
Related Use of Funds				-771.18

Total For 7/8 Foods129				2,219.06

7/8 Make It! Repurpose, Refin. 175

Carryover From Last Year				-158.72
Fees				1,756.00
Related Use of Funds				-741.25

Total For 7/8 Make It! Repurpose, Refin. 175				856.03

7/8 Media Arts118

Carryover From Last Year				561.70
Fees				700.00
Related Use of Funds				-527.69

Total For 7/8 Media Arts118				734.01

7/8 Outdoor Pursuits120

Carryover From Last Year				1,253.73
Fees				3,050.00
Related Use of Funds				-547.12

Total For 7/8 Outdoor Pursuits120				3,756.61

7/8 Painting/Art156

Carryover From Last Year				160.35
Fees				2,676.00
Related Use of Funds				-877.04

Total For 7/8 Painting/Art156				1,959.31

7/8 Robotics121

Carryover From Last Year				-4,975.85
Fees				1,435.00
Related Use of Funds				-150.37

Total For 7/8 Robotics121				-3,691.22

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		<u>Balance</u>
7/8 Style And Self Care	101	
Carryover From Last Year		34.17
Fees		1,225.00
Related Use of Funds		-760.97

Total For 7/8 Style And Self Care	101	498.20
7/8 Tourism	148	
Carryover From Last Year		19.90

Total For 7/8 Tourism	148	19.90
Agenda	111	
Carryover From Last Year		-854.43
Fees		939.63

Total For Agenda	111	85.20
Art	112	
Carryover From Last Year		0.65

Total For Art	112	0.65
Badminton	134	
Carryover From Last Year		274.03

Total For Badminton	134	274.03
Basketball	135	
Carryover From Last Year		1,176.27
Fees		980.00
Related Use of Funds		-1,008.50

Total For Basketball	135	1,147.77
Basketball Concession	139	
Carryover From Last Year		5.66

Total For Basketball Concession	139	5.66
Birchbay Ranch	145	
Carryover From Last Year		-586.54

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		Balance
Total For Birchbay Ranch	145	-586.54
Classroom	124	
Carryover From Last Year		3,656.99
Related Use of Funds		-44.81

Total For Classroom	124	3,612.18
Donations	103	
Other Sales		107.00
Related Use of Funds		-107.00

Total For Donations	103	0.00

Equip Replacement Construction 133

Carryover From Last Year		5,297.72
Fees		384.45
Other Sales		46.50

Total For Equip Replacement Construction 133		5,728.67

Equip Replacement Foods 123

Carryover From Last Year		-1,592.11
Fees		479.65
Related Use of Funds		-825.14

Total For Equip Replacement Foods	123	-1,937.60

General 100

Carryover From Last Year		4,298.64
Fees		-6.10

Total For General	100	4,292.54

Golf 159

Carryover From Last Year		-58.89
Fees		60.00

Total For Golf	159	1.11

Gr 5 Field Trips 105

Carryover From Last Year		-92.41
Fees		179.00
Related Use of Funds		-201.20

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		Balance
Total For Gr 5 Field Trips	105	-114.61
Gr 6 Field Trips	106	
Carryover From Last Year		-310.11
Fees		23.00
Related Use of Funds		-1,895.40

Total For Gr 6 Field Trips	106	-2,182.51
Gr 7 Field Trips	107	
Carryover From Last Year		905.81
Fees		691.00
Related Use of Funds		-120.75

Total For Gr 7 Field Trips	107	1,476.06
Gr 8 Field Trips	108	
Carryover From Last Year		-1,122.04
Fees		3,001.25
Related Use of Funds		-3,973.55

Total For Gr 8 Field Trips	108	-2,094.34
Hela Adventure	174	
Carryover From Last Year		1,181.12

Total For Hela Adventure	174	1,181.12
Jasper Ski Trip Jr High	130	
Carryover From Last Year		1,512.47

Total For Jasper Ski Trip Jr High	130	1,512.47
Library Fines/Book Fair	132	
Carryover From Last Year		763.79
Other Sales		389.50
Related Use of Funds		-1,359.26

Total For Library Fines/Book Fair	132	-205.97
Locks	117	
Carryover From Last Year		-941.17
Fees		1,102.25

Total For Locks	117	161.08

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		<u>Balance</u>
Miok Moments	109	
		950.00
Carryover From Last Year		-950.00

Total For Miok Moments	109	0.00
Noon Hour Supervision	119	
Related Use of Funds		-2,014.00

Total For Noon Hour Supervision	119	-2,014.00
Olympic Science	126	
Carryover From Last Year		35.79

Total For Olympic Science	126	35.79
Performing Arts Program 5/6	165	
		-1,922.50
Carryover From Last Year		-1,078.00
Fees		11,300.00
Related Use of Funds		-2,311.17

Total For Performing Arts Program 5/6	165	5,988.33
Performing Arts Program 7/8	167	
		-1,922.50
Carryover From Last Year		4,942.28
Fees		16,560.00
Related Use of Funds		-2,318.69

Total For Performing Arts Program 7/8	167	17,261.09
Quebec Trip	160	
Carryover From Last Year		2,293.16
Fees		70,890.00
Related Use of Funds		-5,515.54

Total For Quebec Trip	160	67,667.62
Running Club	155	
Carryover From Last Year		-308.87
Fees		238.00
Related Use of Funds		-319.80

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		Balance
Total For Running Club	155	-390.67
Skills Canada		140
Carryover From Last Year		118.02

Total For Skills Canada	140	118.02
Sport For Life 5		170
		-5,356.00
Carryover From Last Year		171.36
Fees		23,210.85
Related Use of Funds		-5,721.72

Total For Sport For Life 5	170	12,304.49
Sport For Life 6		171
		-5,356.00
Fees		25,200.00
Related Use of Funds		-6,399.94

Total For Sport For Life 6	171	13,444.06
Sport For Life Program 7/8		172
		-5,768.00
Carryover From Last Year		13,883.21
Fees		47,532.50
Related Use of Funds		-10,183.97

Total For Sport For Life Program 7/8	172	45,463.74
Student Farewell Fees		143
Carryover From Last Year		-544.22

Total For Student Farewell Fees	143	-544.22
Sunridge Ski		137
Carryover From Last Year		1,657.59

Total For Sunridge Ski	137	1,657.59
Td - Tower Gardens		146
Carryover From Last Year		12.25

Total For Td - Tower Gardens	146	12.25

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		<u>Balance</u>
Track Meet	142	
Carryover From Last Year		-791.65

Total For Track Meet	142	-791.65
Uniform Replacement Fund	127	
Carryover From Last Year		7,865.09

Total For Uniform Replacement Fund	127	7,865.09
Volleyball	136	
Carryover From Last Year		-439.93
Fees		3,486.00
Related Use of Funds		-2,798.50

Total For Volleyball	136	247.57
Yearbook	110	
Carryover From Last Year		6,521.43
Fees		30.00
Related Use of Funds		-2,874.61

Total For Yearbook	110	3,676.82
Z. Field Trip	104	
Carryover From Last Year		527.10
Fees		11.50

Total For Z. Field Trip	104	538.60

Total For OUR LADY OF PERPETUAL HELP		202,392.34