

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023 to November 30, 2023

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
5/6 Art Option	150	
Carryover From Last Year		363.67

Total For 5/6 Art Option	150	363.67
5/6 Construction	144	
Carryover From Last Year		193.45
Fees		883.50
Related Use of Funds		-261.55

Total For 5/6 Construction	144	815.40
5/6 Healthy Eating	158	
Carryover From Last Year		90.90
Fees		947.63
Related Use of Funds		-280.23

Total For 5/6 Healthy Eating	158	758.30
5/6 Media Arts	152	
Carryover From Last Year		62.97
Fees		680.00

Total For 5/6 Media Arts	152	742.97
5/6 Music Appreciation	147	
Carryover From Last Year		369.84

Total For 5/6 Music Appreciation	147	369.84
5/6 Painting/Art	154	
Carryover From Last Year		214.93

Total For 5/6 Painting/Art	154	214.93
5/6 Sports Experience	151	
Carryover From Last Year		597.51

Total For 5/6 Sports Experience	151	597.51
7/8 Athletic Leadership	122	
Carryover From Last Year		77.09

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Total For 7/8 Athletic Leadership	122	77.09
7/8 Band 176		
Carryover From Last Year		-27.48
Fees		1,317.40
Related Use of Funds		-393.09

Total For 7/8 Band	176	896.83
7/8 Broadcasting And Journal 114		
Carryover From Last Year		425.71
Fees		1,106.00

Total For 7/8 Broadcasting And Journal	114	1,531.71
7/8 Community Connections 116		
Carryover From Last Year		12.52

Total For 7/8 Community Connections	116	12.52
7/8 Construction 128		
Carryover From Last Year		-749.40
Fees		3,489.30
Related Use of Funds		-640.52

Total For 7/8 Construction	128	2,099.38
7/8 Digital Design 115		
Carryover From Last Year		186.85
Fees		2,435.00
Related Use of Funds		-746.89

Total For 7/8 Digital Design	115	1,874.96
7/8 Enterprise And Innovation 141		
Carryover From Last Year		1,032.70
Fees		783.50
Fundraising		241.20
Related Use of Funds		-197.63

Total For 7/8 Enterprise And Innovation	141	1,859.77
7/8 Film Studies & Photography 125		
Carryover From Last Year		58.41

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Total For 7/8 Film Studies & Photography	125	58.41
7/8 Foods	129	
Carryover From Last Year		-866.26
Fees		3,861.00
Related Use of Funds		-597.52

Total For 7/8 Foods	129	2,397.22
7/8 Make It! Repurpose, Refin.	175	
Carryover From Last Year		-158.72
Fees		1,760.00
Related Use of Funds		-658.43

Total For 7/8 Make It! Repurpose, Refin.	175	942.85
7/8 Media Arts	118	
Carryover From Last Year		561.70
Fees		700.00
Related Use of Funds		-437.60

Total For 7/8 Media Arts	118	824.10
7/8 Outdoor Pursuits	120	
Carryover From Last Year		1,253.73
Fees		3,000.00
Related Use of Funds		-97.78

Total For 7/8 Outdoor Pursuits	120	4,155.95
7/8 Painting/Art	156	
Carryover From Last Year		160.35
Fees		2,655.50
Related Use of Funds		-58.89

Total For 7/8 Painting/Art	156	2,756.96
7/8 Robotics	121	
Carryover From Last Year		-4,975.85
Fees		1,400.00
Related Use of Funds		-150.37

Total For 7/8 Robotics	121	-3,726.22
7/8 Style And Self Care	101	

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			<u>Balance</u>
Carryover From Last Year			34.17
Fees			1,155.00
Related Use of Funds			-432.85

Total For 7/8 Style And Self Care	101		756.32

7/8 Tourism148

Carryover From Last Year			19.90

Total For 7/8 Tourism	148		19.90

Agenda111

Carryover From Last Year			-854.43
Fees			939.63

Total For Agenda	111		85.20

Art112

Carryover From Last Year			0.65

Total For Art	112		0.65

Badminton134

Carryover From Last Year			274.03

Total For Badminton	134		274.03

Basketball135

Carryover From Last Year			1,176.27
Related Use of Funds			-1,008.50

Total For Basketball	135		167.77

Basketball Concession139

Carryover From Last Year			5.66

Total For Basketball Concession	139		5.66

Birchbay Ranch145

Carryover From Last Year			-586.54

Total For Birchbay Ranch	145		-586.54

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Classroom	124	
Carryover From Last Year		3,656.99
Related Use of Funds		-44.81

Total For Classroom	124	3,612.18
Donations	103	
Other Sales		107.00
Related Use of Funds		-107.00

Total For Donations	103	0.00
Equip Replacement Construction 133		
Carryover From Last Year		5,297.72
Fees		387.70
Other Sales		46.50

Total For Equip Replacement Construction 133		5,731.92
Equip Replacement Foods	123	
Carryover From Last Year		-1,592.11
Fees		478.87
Related Use of Funds		-825.14

Total For Equip Replacement Foods	123	-1,938.38
General	100	
Carryover From Last Year		4,298.64
Fees		-6.10

Total For General	100	4,292.54
Golf	159	
Carryover From Last Year		-58.89
Fees		60.00

Total For Golf	159	1.11
Gr 5 Field Trips	105	
Carryover From Last Year		-92.41
Fees		169.00
Related Use of Funds		-201.20

Total For Gr 5 Field Trips	105	-124.61

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		<u>Balance</u>
Gr 6 Field Trips	106	
Carryover From Last Year		-310.11
Fees		23.00

Total For Gr 6 Field Trips	106	-287.11
Gr 7 Field Trips	107	
Carryover From Last Year		905.81
Fees		461.25

Total For Gr 7 Field Trips	107	1,367.06
Gr 8 Field Trips	108	
Carryover From Last Year		-1,122.04
Fees		2,572.00
Related Use of Funds		-3,773.35

Total For Gr 8 Field Trips	108	-2,323.39
Hela Adventure	174	
Carryover From Last Year		1,181.12

Total For Hela Adventure	174	1,181.12
Jasper Ski Trip Jr High	130	
Carryover From Last Year		1,512.47

Total For Jasper Ski Trip Jr High	130	1,512.47
Library Fines/Book Fair	132	
Carryover From Last Year		763.79
Other Sales		399.50

Total For Library Fines/Book Fair	132	1,163.29
Locks	117	
Carryover From Last Year		-941.17
Fees		1,112.25
Related Use of Funds		-640.64

Total For Locks	117	-469.56
Miok Moments	109	

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			<u>Balance</u>
			950.00
Carryover From Last Year			-950.00

Total For Miok Moments	109		0.00

Olympic Science126

Carryover From Last Year			35.79

Total For Olympic Science	126		35.79

Performing Arts Program 5/6165

			-1,922.50
Carryover From Last Year			-1,078.00
Fees			11,300.00
Related Use of Funds			-1,704.50

Total For Performing Arts Program 5/6	165		6,595.00

Performing Arts Program 7/8167

			-1,922.50
Carryover From Last Year			4,942.28
Fees			16,200.00
Related Use of Funds			-1,712.02

Total For Performing Arts Program 7/8	167		17,507.76

Quebec Trip160

Carryover From Last Year			2,293.16
Fees			47,653.00
Related Use of Funds			-5,515.54

Total For Quebec Trip	160		44,430.62

Running Club155

Carryover From Last Year			-308.87
Fees			238.00
Related Use of Funds			-319.80

Total For Running Club	155		-390.67

Skills Canada140

Carryover From Last Year			118.02

Total For Skills Canada	140		118.02

Sport For Life 5170

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		<u>Balance</u>
		-5,356.00
Carryover From Last Year		171.36
Fees		22,518.10
Related Use of Funds		-3,480.69

Total For Sport For Life 5	170	13,852.77

Sport For Life 6 171

		-5,356.00
Fees		25,200.00
Related Use of Funds		-3,280.12

Total For Sport For Life 6	171	16,563.88

Sport For Life Program 7/8 172

		-5,768.00
Carryover From Last Year		13,883.21
Fees		47,532.50
Related Use of Funds		-5,539.68

Total For Sport For Life Program 7/8	172	50,108.03

Student Farewell Fees 143

Carryover From Last Year		-544.22

Total For Student Farewell Fees	143	-544.22

Sunridge Ski 137

Carryover From Last Year		1,657.59

Total For Sunridge Ski	137	1,657.59

Td - Tower Gardens 146

Carryover From Last Year		12.25

Total For Td - Tower Gardens	146	12.25

Track Meet 142

Carryover From Last Year		-791.65

Total For Track Meet	142	-791.65

Uniform Replacement Fund 127

Carryover From Last Year		7,865.09
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Total For Uniform Replacement Fund	127		7,865.09
Volleyball	136		
Carryover From Last Year			-439.93
Fees			3,210.00
Related Use of Funds			-2,438.50

Total For Volleyball	136		331.57
Yearbook	110		
Carryover From Last Year			6,521.43
Fees			30.00

Total For Yearbook	110		6,551.43
Z. Field Trip	104		
Carryover From Last Year			527.10
Fees			11.50

Total For Z. Field Trip	104		538.60

Total For OUR LADY OF PERPETUAL HELP			198,507.64