

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1 2023 - October 31 2023

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
5/6 Art Option	150	
Carryover From Last Year		363.67

Total For 5/6 Art Option	150	363.67
5/6 Construction	144	
Carryover From Last Year		193.45
Fees		769.50

Total For 5/6 Construction	144	962.95
5/6 Healthy Eating	158	
Carryover From Last Year		90.90
Fees		886.35
Related Use of Funds		-131.74

Total For 5/6 Healthy Eating	158	845.51
5/6 Media Arts	152	
Carryover From Last Year		62.97
Fees		605.00

Total For 5/6 Media Arts	152	667.97
5/6 Music Appreciation	147	
Carryover From Last Year		369.84

Total For 5/6 Music Appreciation	147	369.84
5/6 Painting/Art	154	
Carryover From Last Year		214.93

Total For 5/6 Painting/Art	154	214.93
5/6 Sports Experience	151	
Carryover From Last Year		597.51

Total For 5/6 Sports Experience	151	597.51
7/8 Athletic Leadership	122	
Carryover From Last Year		77.09

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		<u>Balance</u>
Total For 7/8 Athletic Leadership	122	77.09
7/8 Band 176		
Carryover From Last Year		-27.48
Fees		1,100.00
Related Use of Funds		-257.28

Total For 7/8 Band	176	815.24
7/8 Broadcasting And Journal 114		
Carryover From Last Year		425.71
Fees		1,006.00

Total For 7/8 Broadcasting And Journal	114	1,431.71
7/8 Community Connections 116		
Carryover From Last Year		12.52

Total For 7/8 Community Connections	116	12.52
7/8 Construction 128		
Carryover From Last Year		-749.40
Fees		3,261.15
Related Use of Funds		-367.66

Total For 7/8 Construction	128	2,144.09
7/8 Digital Design 115		
Carryover From Last Year		186.85
Fees		2,235.50
Related Use of Funds		-537.66

Total For 7/8 Digital Design	115	1,884.69
7/8 Enterprise And Innovation 141		
Carryover From Last Year		1,032.70
Fees		723.50
Fundraising		175.20

Total For 7/8 Enterprise And Innovation	141	1,931.40
7/8 Film Studies & Photography 125		
Carryover From Last Year		58.41

Total For 7/8 Film Studies & Photography	125	58.41

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Balance**7/8 Foods 129**

Carryover From Last Year		-866.26
Fees		3,366.00
Related Use of Funds		-339.28

Total For 7/8 Foods	129	2,160.46

7/8 Make It! Repurpose, Refin. 175

Carryover From Last Year		-158.72
Fees		1,720.00
Related Use of Funds		-189.45

Total For 7/8 Make It! Repurpose, Refin. 175		1,371.83

7/8 Media Arts 118

Carryover From Last Year		561.70
Fees		665.00
Related Use of Funds		-357.52

Total For 7/8 Media Arts	118	869.18

7/8 Outdoor Pursuits 120

Carryover From Last Year		1,253.73
Fees		2,800.00
Related Use of Funds		-43.95

Total For 7/8 Outdoor Pursuits	120	4,009.78

7/8 Painting/Art 156

Carryover From Last Year		160.35
Fees		2,415.50
Related Use of Funds		-58.89

Total For 7/8 Painting/Art	156	2,516.96

7/8 Robotics 121

Carryover From Last Year		-4,975.85
Fees		1,190.00

Total For 7/8 Robotics	121	-3,785.85

7/8 Style And Self Care 101

Carryover From Last Year		34.17
Fees		1,085.00

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		<u>Balance</u>
Related Use of Funds		-432.85

Total For 7/8 Style And Self Care	101	686.32
7/8 Tourism	148	
Carryover From Last Year		19.90

Total For 7/8 Tourism	148	19.90
Agenda	111	
Carryover From Last Year		-854.43
Fees		875.50

Total For Agenda	111	21.07
Art	112	
Carryover From Last Year		0.65

Total For Art	112	0.65
Badminton	134	
Carryover From Last Year		274.03

Total For Badminton	134	274.03
Basketball	135	
Carryover From Last Year		1,176.27

Total For Basketball	135	1,176.27
Basketball Concession	139	
Carryover From Last Year		5.66

Total For Basketball Concession	139	5.66
Birchbay Ranch	145	
Carryover From Last Year		-586.54

Total For Birchbay Ranch	145	-586.54
Classroom	124	
Carryover From Last Year		3,656.99
Related Use of Funds		-22.52

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		<u>Balance</u>

Total For Classroom	124	3,634.47
Donations	103	
Other Sales		107.00

Total For Donations	103	107.00
Equip Replacement Construction 133		
Carryover From Last Year		5,297.72
Fees		362.35
Other Sales		40.50

Total For Equip Replacement Construction 133		5,700.57
Equip Replacement Foods	123	
Carryover From Last Year		-1,592.11
Fees		420.65
Related Use of Funds		-641.94

Total For Equip Replacement Foods	123	-1,813.40
General	100	
Carryover From Last Year		4,298.64
Fees		-6.10

Total For General	100	4,292.54
Golf	159	
Carryover From Last Year		-58.89
Fees		60.00

Total For Golf	159	1.11
Gr 5 Field Trips	105	
Carryover From Last Year		-92.41
Fees		139.00

Total For Gr 5 Field Trips	105	46.59
Gr 6 Field Trips	106	
Carryover From Last Year		-310.11
Fees		23.00

Total For Gr 6 Field Trips	106	-287.11

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		<u>Balance</u>
Gr 7 Field Trips	107	
Carryover From Last Year		905.81
Fees		36.00

Total For Gr 7 Field Trips	107	941.81
Gr 8 Field Trips	108	
Carryover From Last Year		-1,122.04
Fees		1,447.50
Related Use of Funds		-3,050.35

Total For Gr 8 Field Trips	108	-2,724.89
Hela Adventure	174	
Carryover From Last Year		1,181.12

Total For Hela Adventure	174	1,181.12
Jasper Ski Trip Jr High	130	
Carryover From Last Year		1,512.47

Total For Jasper Ski Trip Jr High	130	1,512.47
Library Fines/Book Fair	132	
Carryover From Last Year		763.79
Other Sales		266.50

Total For Library Fines/Book Fair	132	1,030.29
Locks	117	
Carryover From Last Year		-941.17
Fees		1,045.10

Total For Locks	117	103.93
Miok Moments	109	
Carryover From Last Year		950.00
		-950.00

Total For Miok Moments	109	0.00
Olympic Science	126	

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			<u>Balance</u>
Carryover From Last Year			35.79

Total For Olympic Science	126		35.79

Performing Arts Program 5/6 165

Carryover From Last Year			-1,078.00
Fees			11,000.00
Related Use of Funds			-550.48

Total For Performing Arts Program 5/6	165		9,371.52

Performing Arts Program 7/8 167

Carryover From Last Year			4,942.28
Fees			14,480.00
Related Use of Funds			-550.49

Total For Performing Arts Program 7/8	167		18,871.79

Quebec Trip 160

Carryover From Last Year			2,293.16
Fees			23,140.00

Total For Quebec Trip	160		25,433.16

Running Club 155

Carryover From Last Year			-308.87
Fees			204.00
Related Use of Funds			-239.80

Total For Running Club	155		-344.67

Skills Canada 140

Carryover From Last Year			118.02

Total For Skills Canada	140		118.02

Sport For Life 5 170

Carryover From Last Year			171.36
Fees			18,515.85
Related Use of Funds			-1,043.65

Total For Sport For Life 5	170		17,643.56

Sport For Life 6 171

Fees			21,700.00
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		<u>Balance</u>
Related Use of Funds		-1,034.03

Total For Sport For Life 6	171	20,665.97

Sport For Life Program 7/8 172

Carryover From Last Year		13,883.21
Fees		43,392.50
Related Use of Funds		-2,220.40

Total For Sport For Life Program 7/8	172	55,055.31

Student Farewell Fees 143

Carryover From Last Year		-544.22

Total For Student Farewell Fees	143	-544.22

Sunridge Ski 137

Carryover From Last Year		1,657.59

Total For Sunridge Ski	137	1,657.59

Td - Tower Gardens 146

Carryover From Last Year		12.25

Total For Td - Tower Gardens	146	12.25

Track Meet 142

Carryover From Last Year		-791.65

Total For Track Meet	142	-791.65

Uniform Replacement Fund 127

Carryover From Last Year		7,865.09

Total For Uniform Replacement Fund	127	7,865.09

Volleyball 136

Carryover From Last Year		-439.93
Fees		2,295.00
Related Use of Funds		-650.00

Total For Volleyball	136	1,205.07

Yearbook 110

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		<u>Balance</u>
Carryover From Last Year		6,521.43

Total For Yearbook	110	6,521.43
Z. Field Trip	104	
Carryover From Last Year		527.10
Fees		11.50

Total For Z. Field Trip	104	538.60

Total For OUR LADY OF PERPETUAL HELP		198,158.36