

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2023 to July 31, 2023

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
5/6 Art Option	150	
Carryover From Last Year		363.67

Total For 5/6 Art Option	150	363.67
5/6 Construction	144	
Carryover From Last Year		218.59
Fees		1,387.00
Related Use of Funds		-1,440.64

Total For 5/6 Construction	144	164.95
5/6 Healthy Eating	158	
Carryover From Last Year		358.14
Fees		1,653.00
Related Use of Funds		-1,920.24

Total For 5/6 Healthy Eating	158	90.90
5/6 Media Arts	152	
Carryover From Last Year		121.93
Fees		1,140.00
Related Use of Funds		-1,198.96

Total For 5/6 Media Arts	152	62.97
5/6 Music Appreciation	147	
Carryover From Last Year		397.78
Related Use of Funds		-27.94

Total For 5/6 Music Appreciation	147	369.84
5/6 Painting/Art	154	
Carryover From Last Year		214.93

Total For 5/6 Painting/Art	154	214.93
5/6 Sports Experience	151	
Carryover From Last Year		597.51

Total For 5/6 Sports Experience	151	597.51
7/8 Athletic Leadership	122	

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		<u>Balance</u>
Fees		1,390.00
Related Use of Funds		-1,312.91

Total For 7/8 Athletic Leadership	122	77.09

7/8 Band 176

Carryover From Last Year		-148.69
Fees		880.00
Other Sales		100.00
Related Use of Funds		-808.23

Total For 7/8 Band	176	23.08

7/8 Broadcasting And Journal 114

Fees		1,150.00
Related Use of Funds		-724.29

Total For 7/8 Broadcasting And Journal	114	425.71

7/8 Community Connections 116

Carryover From Last Year		12.52

Total For 7/8 Community Connections	116	12.52

7/8 Construction 128

Carryover From Last Year		454.47
Fees		3,934.90
Other Sales		114.60
Related Use of Funds		-5,253.37

Total For 7/8 Construction	128	-749.40

7/8 Digital Design 115

Fees		1,575.00
Other Sales		450.00
Related Use of Funds		-1,604.48

Total For 7/8 Digital Design	115	420.52

7/8 Enterprise And Innovation 141

		-849.26
Carryover From Last Year		350.61
Fees		980.00
Fundraising		4,569.65
Other Sales		849.26

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			<u>Balance</u>
Related Use of Funds			-4,867.56

Total For 7/8 Enterprise And Innovation	141		1,032.70

7/8 Film Studies & Photography 125

Carryover From Last Year			43.41
Fees			15.00

Total For 7/8 Film Studies & Photography	125		58.41

7/8 Foods 129

Carryover From Last Year			95.17
Fees			4,441.50
Related Use of Funds			-5,447.93

Total For 7/8 Foods	129		-911.26

7/8 Make It! Repurpose, Refin. 175

Carryover From Last Year			-200.33
Fees			1,880.00
Fundraising			173.00
Related Use of Funds			-2,011.39

Total For 7/8 Make It! Repurpose, Refin.	175		-158.72

7/8 Media Arts 118

			849.26
Carryover From Last Year			714.64
Fees			1,981.00
Related Use of Funds			-4,427.50

Total For 7/8 Media Arts	118		-882.60

7/8 Outdoor Pursuits 120

Carryover From Last Year			104.27
Fees			2,913.19
Related Use of Funds			-1,763.73

Total For 7/8 Outdoor Pursuits	120		1,253.73

7/8 Painting/Art 156

Carryover From Last Year			-30.64
Fees			3,142.50
Related Use of Funds			-2,991.51

Total For 7/8 Painting/Art	156		120.35

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7/8 Robotics	121	
Carryover From Last Year		616.54
Fees		1,627.00
Related Use of Funds		-6,840.61

Total For 7/8 Robotics	121	-4,597.07
7/8 Style And Self Care	101	
Carryover From Last Year		-811.16
Fees		1,594.25
Related Use of Funds		-748.92

Total For 7/8 Style And Self Care	101	34.17
7/8 Tourism	148	
Carryover From Last Year		4.90
Fees		15.00

Total For 7/8 Tourism	148	19.90
Agenda	111	
Carryover From Last Year		116.78
Fees		1,093.50
Related Use of Funds		-1,060.70

Total For Agenda	111	149.58
Art	112	
Carryover From Last Year		0.65

Total For Art	112	0.65
Badminton	134	
Carryover From Last Year		88.55
Fees		1,431.75
Related Use of Funds		-1,246.27

Total For Badminton	134	274.03
Basketball	135	
		-900.00
Fees		4,250.00
Gifts and Donations		1,670.00
Other Sales		1,065.10

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Related Use of Funds		-4,908.83

Total For Basketball	135	1,176.27
Basketball Concession	139	
Carryover From Last Year		174.78
Related Use of Funds		-169.12

Total For Basketball Concession	139	5.66
Birchbay Ranch	145	
Carryover From Last Year		-586.54

Total For Birchbay Ranch	145	-586.54
Classroom	124	
Carryover From Last Year		3,716.29
Related Use of Funds		-28.87

Total For Classroom	124	3,687.42
Donations	103	
Other Sales		66.00
Related Use of Funds		-66.00

Total For Donations	103	0.00
Equip Replacement Construction 133		
Carryover From Last Year		4,787.62
Fees		435.60
Other Sales		73.00

Total For Equip Replacement Construction 133		5,296.22
Equip Replacement Foods	123	
Carryover From Last Year		2,689.59
Fees		580.50
Related Use of Funds		-4,867.20

Total For Equip Replacement Foods	123	-1,597.11
General	100	
		1,963.41
Carryover From Last Year		3,943.56
Fees		442.87

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			<u>Balance</u>
Gifts and Donations			2,345.70
Other Sales			150.00
Related Use of Funds			-4,546.90

Total For General	100		4,298.64

Golf 159

Fees			660.00
Related Use of Funds			-778.89

Total For Golf	159		-118.89

Gr 5 Field Trips 105

Carryover From Last Year			164.89
Fees			7,133.50
Related Use of Funds			-7,413.80

Total For Gr 5 Field Trips	105		-115.41

Gr 6 Field Trips 106

Carryover From Last Year			247.12
Fees			7,173.00
Related Use of Funds			-7,836.73

Total For Gr 6 Field Trips	106		-416.61

Gr 7 Field Trips 107

Carryover From Last Year			69.30
Fees			3,711.50
Related Use of Funds			-2,901.99

Total For Gr 7 Field Trips	107		878.81

Gr 8 Field Trips 108

Carryover From Last Year			69.30
Fees			2,159.50
Related Use of Funds			-3,382.34

Total For Gr 8 Field Trips	108		-1,153.54

Hela Adventure 174

Carryover From Last Year			1,181.12

Total For Hela Adventure	174		1,181.12

Jasper Ski Trip Elementary 131

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		<u>Balance</u>
		-457.84
Carryover From Last Year		457.84

Total For Jasper Ski Trip Elementary	131	0.00

Jasper Ski Trip Jr High 130

		-95.78
Carryover From Last Year		95.78
Fees		9,570.00
Related Use of Funds		-8,057.53

Total For Jasper Ski Trip Jr High	130	1,512.47

Library Fines/Book Fair 132

Carryover From Last Year		1,139.73
Other Sales		1,206.75
Related Use of Funds		-1,593.69

Total For Library Fines/Book Fair	132	752.79

Locks 117

Carryover From Last Year		-1,629.03
Fees		1,328.50

Total For Locks	117	-300.53

Miok Moments 109

Carryover From Last Year		-901.29
Gifts and Donations		901.29
Related Use of Funds		-300.00

Total For Miok Moments	109	-300.00

Olympic Science 126

Carryover From Last Year		35.79

Total For Olympic Science	126	35.79

Performing Arts Program 5/6 165

		242.01
Carryover From Last Year		421.57
Fees		8,800.00
Other Sales		1,100.00
Related Use of Funds		-8,434.67

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		<u>Balance</u>
Total For Performing Arts Program 5/6	165	2,128.91
Performing Arts Program 7/8		167
		242.01
Carryover From Last Year		2,437.39
Fees		16,810.00
Other Sales		1,100.00
Related Use of Funds		-11,137.27

Total For Performing Arts Program 7/8	167	9,452.13

Quebec Trip		160	
			939.41
Carryover From Last Year			1,409.79
Fees			100,734.40
Other Sales			1,200.00
Related Use of Funds			-97,292.04

Total For Quebec Trip	160		6,991.56

Running Club		155	
			560.00
Fees			
Related Use of Funds			-868.87

Total For Running Club	155		-308.87

Skills Canada		140	
			118.02
Carryover From Last Year			

Total For Skills Canada	140		118.02

Sport For Life Program 5/6		170	
			-13,586.56
Carryover From Last Year			365.95
Fees			45,823.40
Other Sales			374.40
Related Use of Funds			-31,825.83

Total For Sport For Life Program 5/6	170		1,151.36

Sport For Life Program 7/8		172	
			-12,541.44
Carryover From Last Year			2,296.67
Fees			77,014.99
Related Use of Funds			-52,377.01

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		<u>Balance</u>
Total For Sport For Life Program 7/8	172	14,393.21
Student Farewell Fees	143	
Carryover From Last Year		-300.38
Related Use of Funds		-243.84

Total For Student Farewell Fees	143	-544.22
Sunridge Ski	137	
Carryover From Last Year		927.59
Fees		6,140.00
Related Use of Funds		-5,410.00

Total For Sunridge Ski	137	1,657.59
Td - Tower Gardens	146	
Carryover From Last Year		12.25

Total For Td - Tower Gardens	146	12.25
Track Meet	142	
Carryover From Last Year		-85.44
Fees		664.00
Related Use of Funds		-1,370.21

Total For Track Meet	142	-791.65
Uniform Replacement Fund	127	
Carryover From Last Year		7,865.09

Total For Uniform Replacement Fund	127	7,865.09
Volleyball	136	
		900.00
Fees		4,200.00
Related Use of Funds		-5,539.93

Total For Volleyball	136	-439.93
Yearbook	110	
Carryover From Last Year		5,661.89
Fees		5,340.00
Related Use of Funds		-4,480.46

Total For Yearbook	110	6,521.43

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Young Authors	138	
Fees		330.00
Related Use of Funds		-330.00

Total For Young Authors	138	0.00
Z. Field Trip	104	
Fees		9,240.00
Related Use of Funds		-8,712.90

Total For Z. Field Trip	104	527.10

Total For OUR LADY OF PERPETUAL HELP		61,438.70