

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2023 - May 31, 2023

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
5/6 Art Option	150	
Carryover From Last Year		363.67

Total For 5/6 Art Option	150	363.67
5/6 Construction	144	
Carryover From Last Year		218.59
Fees		1,339.50
Related Use of Funds		-1,257.87

Total For 5/6 Construction	144	300.22
5/6 Healthy Eating	158	
Carryover From Last Year		358.14
Fees		1,624.50
Related Use of Funds		-1,398.26

Total For 5/6 Healthy Eating	158	584.38
5/6 Media Arts	152	
Carryover From Last Year		121.93
Fees		1,120.00
Related Use of Funds		-354.48

Total For 5/6 Media Arts	152	887.45
5/6 Music Appreciation	147	
Carryover From Last Year		397.78

Total For 5/6 Music Appreciation	147	397.78
5/6 Painting/Art	154	
Carryover From Last Year		214.93

Total For 5/6 Painting/Art	154	214.93
5/6 Sports Experience	151	
Carryover From Last Year		597.51

Total For 5/6 Sports Experience	151	597.51
7/8 Athletic Leadership	122	

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		<u>Balance</u>
Fees		1,240.00
Related Use of Funds		-720.88

Total For 7/8 Athletic Leadership	122	519.12

7/8 Band 176

Carryover From Last Year		-148.69
Fees		840.00
Other Sales		100.00
Related Use of Funds		-454.18

Total For 7/8 Band	176	337.13

7/8 Broadcasting And Journal 114

Fees		1,125.00
Related Use of Funds		-496.33

Total For 7/8 Broadcasting And Journal	114	628.67

7/8 Community Connections 116

Carryover From Last Year		12.52

Total For 7/8 Community Connections	116	12.52

7/8 Construction 128

Carryover From Last Year		454.47
Fees		3,727.90
Other Sales		114.60
Related Use of Funds		-4,524.43

Total For 7/8 Construction	128	-227.46

7/8 Digital Design 115

Fees		1,400.00
Related Use of Funds		-975.82

Total For 7/8 Digital Design	115	424.18

7/8 Enterprise And Innovation 141

Carryover From Last Year		350.61
Fees		940.00
Fundraising		2,959.40
Related Use of Funds		-2,896.62

Total For 7/8 Enterprise And Innovation	141	1,353.39

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		<u>Balance</u>
7/8 Film Studies & Photography 125		
Carryover From Last Year		43.41
Fees		15.00

Total For 7/8 Film Studies & Photography 125		58.41
 7/8 Foods 129		
Carryover From Last Year		95.17
Fees		4,261.50
Related Use of Funds		-3,231.28

Total For 7/8 Foods 129		1,125.39
 7/8 Make It! Repurpose, Refin. 175		
Carryover From Last Year		-200.33
Fees		1,880.00
Fundraising		173.00
Related Use of Funds		-1,258.33

Total For 7/8 Make It! Repurpose, Refin. 175		594.34
 7/8 Media Arts 118		
Carryover From Last Year		714.64
Fees		1,906.00
Related Use of Funds		-558.09

Total For 7/8 Media Arts 118		2,062.55
 7/8 Outdoor Pursuits 120		
Carryover From Last Year		104.27
Fees		2,688.19
Related Use of Funds		-1,174.57

Total For 7/8 Outdoor Pursuits 120		1,617.89
 7/8 Painting/Art 156		
Carryover From Last Year		-30.64
Fees		3,022.50
Related Use of Funds		-1,931.18

Total For 7/8 Painting/Art 156		1,060.68
 7/8 Robotics 121		
Carryover From Last Year		616.54
Fees		1,557.00

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Related Use of Funds		<u>Balance</u>
		-518.70

Total For 7/8 Robotics	121	1,654.84
7/8 Style And Self Care	101	
Carryover From Last Year		-811.16
Fees		1,559.25
Related Use of Funds		-712.38

Total For 7/8 Style And Self Care	101	35.71
7/8 Tourism	148	
Carryover From Last Year		4.90
Fees		15.00

Total For 7/8 Tourism	148	19.90
Agenda	111	
Carryover From Last Year		116.78
Fees		1,093.50
Related Use of Funds		-1,060.70

Total For Agenda	111	149.58
Art	112	
Carryover From Last Year		0.65

Total For Art	112	0.65
Badminton	134	
Carryover From Last Year		88.55
Fees		1,431.75
Related Use of Funds		-1,097.60

Total For Badminton	134	422.70
Basketball	135	
Fees		4,250.00
Gifts and Donations		1,670.00
Other Sales		1,019.95
Related Use of Funds		-4,202.05

Total For Basketball	135	2,737.90
Basketball Concession	139	

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		Balance
Carryover From Last Year		174.78
Related Use of Funds		-169.12

Total For Basketball Concession	139	5.66

Birchbay Ranch 145

Carryover From Last Year		-586.54

Total For Birchbay Ranch	145	-586.54

Classroom 124

Carryover From Last Year		3,716.29
Related Use of Funds		-0.46

Total For Classroom	124	3,715.83

Donations 103

Other Sales		66.00
Related Use of Funds		-66.00

Total For Donations	103	0.00

Equip Replacement Construction 133

Carryover From Last Year		4,787.62
Fees		412.60
Other Sales		70.50

Total For Equip Replacement Construction 133		5,270.72

Equip Replacement Foods 123

Carryover From Last Year		2,689.59
Fees		559.00
Related Use of Funds		-402.69

Total For Equip Replacement Foods	123	2,845.90

General 100

		1,963.41
Carryover From Last Year		3,943.56
Fees		442.87
Gifts and Donations		1,554.70
Other Sales		150.00
Related Use of Funds		-3,512.57

Total For General	100	4,541.97

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		<u>Balance</u>
Gr 5 Field Trips	105	
Carryover From Last Year		164.89
Fees		3,915.50
Related Use of Funds		-2,708.73

Total For Gr 5 Field Trips	105	1,371.66
Gr 6 Field Trips	106	
Carryover From Last Year		247.12
Fees		6,700.50
Related Use of Funds		-7,367.98

Total For Gr 6 Field Trips	106	-420.36
Gr 7 Field Trips	107	
Carryover From Last Year		69.30
Fees		3,283.00
Related Use of Funds		-2,035.81

Total For Gr 7 Field Trips	107	1,316.49
Gr 8 Field Trips	108	
Carryover From Last Year		69.30
Fees		1,777.50
Related Use of Funds		-3,184.21

Total For Gr 8 Field Trips	108	-1,337.41
Hela Adventure	174	
Carryover From Last Year		1,181.12

Total For Hela Adventure	174	1,181.12
Jasper Ski Trip Elementary	131	
		-457.84
Carryover From Last Year		457.84

Total For Jasper Ski Trip Elementary	131	0.00
Jasper Ski Trip Jr High	130	
		-95.78
Carryover From Last Year		95.78
Fees		9,570.00
Related Use of Funds		-8,057.53

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		<u>Balance</u>
Total For Jasper Ski Trip Jr High	130	1,512.47
Library Fines/Book Fair	132	
Carryover From Last Year		1,139.73
Other Sales		269.75
Related Use of Funds		-800.27

Total For Library Fines/Book Fair	132	609.21

Locks 117

Carryover From Last Year		-1,629.03
Fees		1,304.50

Total For Locks	117	-324.53

Miok Moments 109

Carryover From Last Year		-901.29
Gifts and Donations		901.29
Related Use of Funds		-200.00

Total For Miok Moments	109	-200.00

Olympic Science 126

Carryover From Last Year		35.79

Total For Olympic Science	126	35.79

Performing Arts Program 5/6 165

Carryover From Last Year		421.57
Fees		8,800.00
Other Sales		1,100.00
Related Use of Funds		-3,987.98

Total For Performing Arts Program 5/6	165	6,333.59

Performing Arts Program 7/8 167

Carryover From Last Year		2,437.39
Fees		16,890.00
Other Sales		1,100.00
Related Use of Funds		-4,504.08

Total For Performing Arts Program 7/8	167	15,923.31

Quebec Trip 160

-1,409.79

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			<u>Balance</u>
Carryover From Last Year			1,409.79
Fees			100,734.40
Related Use of Funds			-96,570.70

Total For Quebec Trip	160		4,163.70

Running Club 155

Fees			560.00
Related Use of Funds			-694.70

Total For Running Club	155		-134.70

Skills Canada 140

Carryover From Last Year			118.02

Total For Skills Canada	140		118.02

Sport For Life Program 5/6 170

			-13,586.56
Carryover From Last Year			365.95
Fees			45,542.00
Related Use of Funds			-25,813.76

Total For Sport For Life Program 5/6	170		6,507.63

Sport For Life Program 7/8 172

			-12,541.44
Carryover From Last Year			2,296.67
Fees			78,514.99
Related Use of Funds			-39,867.03

Total For Sport For Life Program 7/8	172		28,403.19

Student Farewell Fees 143

Carryover From Last Year			-300.38
Related Use of Funds			-243.84

Total For Student Farewell Fees	143		-544.22

Sunridge Ski 137

Carryover From Last Year			927.59
Fees			6,140.00
Related Use of Funds			-5,410.00

Total For Sunridge Ski	137		1,657.59

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		<u>Balance</u>
Td - Tower Gardens	146	
Carryover From Last Year		12.25

Total For Td - Tower Gardens	146	12.25
Track Meet	142	
Carryover From Last Year		-85.44
Fees		540.00
Related Use of Funds		-859.50

Total For Track Meet	142	-404.94
Uniform Replacement Fund	127	
Carryover From Last Year		7,865.09

Total For Uniform Replacement Fund	127	7,865.09
Volleyball	136	
Fees		4,200.00
Related Use of Funds		-5,329.95

Total For Volleyball	136	-1,129.95
Yearbook	110	
Carryover From Last Year		5,661.89
Fees		4,200.00
Related Use of Funds		-2,707.64

Total For Yearbook	110	7,154.25
Young Authors	138	
Fees		330.00
Related Use of Funds		-330.00

Total For Young Authors	138	0.00
Z. Field Trip	104	
Fees		9,240.00

Total For Z. Field Trip	104	9,240.00

Total For OUR LADY OF PERPETUAL HELP		122,636.82