

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1 2022 - March 31, 2023

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
5/6 Art Option	150	
Carryover From Last Year		363.67

Total For 5/6 Art Option	150	363.67
5/6 Construction	144	
Carryover From Last Year		218.59
Fees		1,320.50
Related Use of Funds		-1,217.81

Total For 5/6 Construction	144	321.28
5/6 Healthy Eating	158	
Carryover From Last Year		358.14
Fees		1,605.50
Related Use of Funds		-1,107.25

Total For 5/6 Healthy Eating	158	856.39
5/6 Media Arts	152	
Carryover From Last Year		121.93
Fees		1,120.00
Related Use of Funds		-271.49

Total For 5/6 Media Arts	152	970.44
5/6 Music Appreciation	147	
Carryover From Last Year		397.78

Total For 5/6 Music Appreciation	147	397.78
5/6 Painting/Art	154	
Carryover From Last Year		214.93

Total For 5/6 Painting/Art	154	214.93
5/6 Sports Experience	151	
Carryover From Last Year		597.51

Total For 5/6 Sports Experience	151	597.51
7/8 Athletic Leadership	122	

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			<u>Balance</u>
Fees			1,240.00

Total For 7/8 Athletic Leadership	122		1,240.00

7/8 Band 176

Carryover From Last Year			-148.69
Fees			770.00
Related Use of Funds			-407.92

Total For 7/8 Band	176		213.39

7/8 Broadcasting And Journal 114

Fees			1,025.00
Related Use of Funds			-496.33

Total For 7/8 Broadcasting And Journal	114		528.67

7/8 Community Connections 116

Carryover From Last Year			12.52

Total For 7/8 Community Connections	116		12.52

7/8 Construction 128

Carryover From Last Year			454.47
Fees			3,564.90
Other Sales			114.60
Related Use of Funds			-4,280.16

Total For 7/8 Construction	128		-146.19

7/8 Digital Design 115

Fees			1,295.00
Related Use of Funds			-460.58

Total For 7/8 Digital Design	115		834.42

7/8 Enterprise And Innovation 141

Carryover From Last Year			350.61
Fees			940.00
Fundraising			1,608.30
Related Use of Funds			-2,443.36

Total For 7/8 Enterprise And Innovation	141		455.55

7/8 Film Studies & Photography 125

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		<u>Balance</u>
Carryover From Last Year		43.41

Total For 7/8 Film Studies & Photography 125		43.41

7/8 Foods 129

Carryover From Last Year		95.17
Fees		4,171.50
Related Use of Funds		-2,538.37

Total For 7/8 Foods 129		1,728.30

7/8 Make It! Repurpose, Refin. 175

Carryover From Last Year		-200.33
Fees		1,760.00
Fundraising		173.00
Related Use of Funds		-600.05

Total For 7/8 Make It! Repurpose, Refin. 175		1,132.62

7/8 Media Arts 118

Carryover From Last Year		714.64
Fees		1,715.00
Related Use of Funds		-130.00

Total For 7/8 Media Arts 118		2,299.64

7/8 Outdoor Pursuits 120

Carryover From Last Year		104.27
Fees		2,593.19
Related Use of Funds		-819.23

Total For 7/8 Outdoor Pursuits 120		1,878.23

7/8 Painting/Art 156

Carryover From Last Year		-30.64
Fees		2,835.00
Related Use of Funds		-1,634.66

Total For 7/8 Painting/Art 156		1,169.70

7/8 Robotics 121

Carryover From Last Year		616.54
Fees		1,522.00
Related Use of Funds		-518.70

Total For 7/8 Robotics 121		1,619.84

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Balance**7/8 Style And Self Care 101**

Carryover From Last Year		-811.16
Fees		1,454.25
Related Use of Funds		-546.33

Total For 7/8 Style And Self Care	101	96.76

7/8 Tourism 148

Carryover From Last Year		4.90
Fees		15.00

Total For 7/8 Tourism	148	19.90

Agenda 111

Carryover From Last Year		116.78
Fees		1,080.00
Related Use of Funds		-1,060.70

Total For Agenda	111	136.08

Art 112

Carryover From Last Year		0.65

Total For Art	112	0.65

Badminton 134

Carryover From Last Year		88.55
Related Use of Funds		-114.30

Total For Badminton	134	-25.75

Basketball 135

Fees		4,250.00
Gifts and Donations		170.00
Other Sales		179.75
Related Use of Funds		-1,370.00

Total For Basketball	135	3,229.75

Basketball Concession 139

Carryover From Last Year		174.78
Related Use of Funds		-169.12

Total For Basketball Concession	139	5.66

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		<u>Balance</u>
Birchbay Ranch	145	
Carryover From Last Year		-586.54

Total For Birchbay Ranch	145	-586.54
Classroom	124	
Carryover From Last Year		3,716.29
Related Use of Funds		-0.46

Total For Classroom	124	3,715.83
Donations	103	
Other Sales		66.00
Related Use of Funds		-66.00

Total For Donations	103	0.00
Equip Replacement Construction 133		
Carryover From Last Year		4,787.62
Fees		396.10
Other Sales		69.50

Total For Equip Replacement Construction 133		5,253.22
Equip Replacement Foods	123	
Carryover From Last Year		2,689.59
Fees		548.00
Related Use of Funds		-146.82

Total For Equip Replacement Foods	123	3,090.77
General	100	
		1,963.41
Carryover From Last Year		3,943.56
Fees		442.87
Gifts and Donations		1,554.70
Other Sales		150.00
Related Use of Funds		-2,946.55

Total For General	100	5,107.99
Gr 5 Field Trips	105	
Carryover From Last Year		164.89
Fees		2,435.50

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		<u>Balance</u>
Related Use of Funds		-1,336.13

Total For Gr 5 Field Trips	105	1,264.26
Gr 6 Field Trips	106	
Carryover From Last Year		247.12
Fees		6,032.50
Related Use of Funds		-7,367.98

Total For Gr 6 Field Trips	106	-1,088.36
Gr 7 Field Trips	107	
Carryover From Last Year		69.30
Fees		2,500.00
Related Use of Funds		-2,035.81

Total For Gr 7 Field Trips	107	533.49
Gr 8 Field Trips	108	
Carryover From Last Year		69.30
Fees		1,740.00
Related Use of Funds		-3,184.21

Total For Gr 8 Field Trips	108	-1,374.91
Hela Adventure	174	
Carryover From Last Year		1,181.12

Total For Hela Adventure	174	1,181.12
Jasper Ski Trip Elementary	131	
Carryover From Last Year		-457.84
		457.84

Total For Jasper Ski Trip Elementary	131	0.00
Jasper Ski Trip Jr High	130	
Carryover From Last Year		-95.78
Fees		95.78
		9,570.00

Total For Jasper Ski Trip Jr High	130	9,570.00
Library Fines/Book Fair	132	
Carryover From Last Year		1,139.73

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			<u>Balance</u>
Other Sales			380.75
Related Use of Funds			-724.37

Total For Library Fines/Book Fair	132		796.11

Locks 117

Carryover From Last Year			-1,629.03
Fees			1,250.00

Total For Locks	117		-379.03

Miok Moments 109

Carryover From Last Year			-901.29
Gifts and Donations			901.29

Total For Miok Moments	109		0.00

Olympic Science 126

Carryover From Last Year			35.79

Total For Olympic Science	126		35.79

Performing Arts Program 5/6 165

Carryover From Last Year			421.57
Fees			8,800.00
Related Use of Funds			-2,326.26

Total For Performing Arts Program 5/6	165		6,895.31

Performing Arts Program 7/8 167

Carryover From Last Year			2,437.39
Fees			16,890.00
Related Use of Funds			-2,239.00

Total For Performing Arts Program 7/8	167		17,088.39

Quebec Trip 160

			-1,409.79
Carryover From Last Year			1,409.79
Fees			77,866.28
Related Use of Funds			-96,170.70

Total For Quebec Trip	160		-18,304.42

Running Club 155

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		Balance
Fees		560.00
Related Use of Funds		-694.70

Total For Running Club	155	-134.70

Skills Canada 140

Carryover From Last Year		118.02

Total For Skills Canada	140	118.02

Sport For Life Program 5/6 170

		-13,586.56
Carryover From Last Year		365.95
Fees		45,542.00
Related Use of Funds		-19,168.72

Total For Sport For Life Program 5/6	170	13,152.67

Sport For Life Program 7/8 172

		-12,541.44
Carryover From Last Year		2,296.67
Fees		78,783.00
Related Use of Funds		-25,856.44

Total For Sport For Life Program 7/8	172	42,681.79

Student Farewell Fees 143

Carryover From Last Year		-300.38

Total For Student Farewell Fees	143	-300.38

Sunridge Ski 137

Carryover From Last Year		927.59
Fees		6,140.00

Total For Sunridge Ski	137	7,067.59

Td - Tower Gardens 146

Carryover From Last Year		12.25

Total For Td - Tower Gardens	146	12.25

Track Meet 142

Carryover From Last Year		-85.44

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		Balance
Total For Track Meet	142	-85.44
Uniform Replacement Fund	127	
Carryover From Last Year		7,865.09

Total For Uniform Replacement Fund	127	7,865.09
Volleyball	136	
Fees		4,200.00
Related Use of Funds		-4,814.95

Total For Volleyball	136	-614.95
Yearbook	110	
Carryover From Last Year		5,661.89
Fees		90.00
Related Use of Funds		-2,707.64

Total For Yearbook	110	3,044.25
Young Authors	138	
Fees		210.00
Related Use of Funds		-330.00

Total For Young Authors	138	-120.00

Total For OUR LADY OF PERPETUAL HELP		125,680.36