

OLPH Fundraising Association Meeting

Wednesday, January 18, 2023 @ 7:57pm – OLPH School Staff Room & Google Meet

In Attendance: Charles Ward, Nicole Siegel, Brandy Walters, Angela Marple, Leanne Starko, Krystal Gaudet, Monique Gagnon, Heather Bonokoski, Amanda Gaudet, Rendi Lamontagne, Andrea Medvescek, Darin McBride, Lisa Hall

Staff: Alyre Morin, Miss Gartner (teacher rep)

Trustee: N/A

i. CALL TO ORDER

- Charles Ward called the meeting to order at 7:57pm.

a) APPROVAL OF MINUTES FROM OLPHFA Meeting from October 19, 2022

- Motion to approve the minutes. Moved by Amanda Gaudet, seconded by Brandy Walters.

b) APPROVAL OF THE AGENDA

- Motion to approve the agenda. Moved by Brandy Walters, seconded by Monique Gagnon.

ii. FUNDRAISING REPORT

- Save-on-foods Wye Road location gives 5% of receipts returned to the school. *Receipts **MUST BE** turned in to the school – **NOT** the store.* Discussion to have drop boxes in classrooms or at office for students to put receipts in, adding information to the smore, and other ideas to boost submission of receipts.

iii. TREASURER'S REPORT (H. BONOKOSKI)

- Recess Equipment fundraiser – we have spent \$837, remaining will be spent by the end of the year on bins etc. to hold the equipment. Equipment was just purchased this week so should arrive in the next while.
- Budget update (*attachment*)

iv. NEW BUSINESS

- ABJ Band & Choir Fundraising Association (Brandy Walters) – invitation extended to OLPH families to their pub night (silent auction) on Feb 25 @6:30pm, at Average Joe's in Sherwood Park. Tickets available at the door. (this would potentially raise money that would help future band and choir families)

I. ADJOURNMENT

- Motion to adjourn the meeting at 8:13pm made by Brandy Walters, seconded by Monique Gagnon.

Minutes taken and prepared by Nicole Siegel.

Our Lady of Perpetual Help Fundraising Association

Budget

September 1, 2022 to August 31, 2023

As of: **07-Jan-23**

	Budget	Actual	Difference
Revenue			
Programs/Events			
Break The Rules Day	\$ 1,500.00		-\$ 1,500.00
Hot Lunch	\$ 50,000.00	\$ 25,958.33	-\$ 24,041.67
Fundraisers			
Cobs Bread - Dough Raiser Program	\$ 100.00		-\$ 100.00
OLPH Apparel	\$ 300.00		-\$ 300.00
Save-On Foods	\$ 2,500.00	\$ 1,745.88	-\$ 754.12
Signature Vending Supplies Ltd.	\$ 1,200.00	\$ 351.65	-\$ 848.35
Other			
Interest	\$ 27.00	\$ 7.65	-\$ 19.35
Total Revenue	\$ 55,627.00	\$ 28,063.51	-\$ 27,563.49

Expenses

Programs/Events			
Break The Rules Day	\$ 1,000.00		-\$ 1,000.00
Corn Roast	\$ 580.00	\$ 576.26	-\$ 3.74
Christmas Gift	\$ 1,000.00		-\$ 1,000.00
Grade 5/6 Pool Party	\$ 500.00		-\$ 500.00
Grade 7 Event (Pool Party Gr. 7/8)	\$ 500.00		-\$ 500.00
Grade 8 Farewell	\$ 1,000.00		-\$ 1,000.00
Pancake Breakfast	\$ 900.00		-\$ 900.00
Cyberworld Saffron Centre	\$ 70.00	\$ 66.00	-\$ 4.00
Tiger Pride	\$ 250.00		-\$ 250.00
Year End Barbeque	\$ 1,500.00		-\$ 1,500.00
Operating			
Administration	\$ 200.00		-\$ 200.00
Benevolence	\$ 200.00		-\$ 200.00
Contingency	\$ 250.00		-\$ 250.00
French Immersion Award	\$ 250.00	\$ 250.00	\$ -
Lurana Shelter	\$ 400.00		-\$ 400.00
Shelving / Storage / Materials	\$ 400.00		-\$ 400.00
Service Fees	\$ 50.00		-\$ 50.00
Hot Lunch			
Volunteer Pizza Lunch	\$ 400.00		-\$ 400.00
Administration	\$ 851.07		
Vendor	\$ 44,000.00	\$ 17,053.30	-\$ 26,946.70
Staff Appreciation			
World Teacher's Day	\$ 300.00		-\$ 300.00
Spring Appreciation Week	\$ 300.00		-\$ 300.00
Recess Equipment			
Equipment	\$ 1,000.00		-\$ 1,000.00
Playground			
Strathcona County	\$ 27,247.55	\$ 25,000.00	-\$ 2,247.55
Total Expenses	\$ 83,148.62	\$ 42,945.56	-\$ 40,203.06

Net Profit/Loss \$ (27,521.62) \$ (14,882.05) \$ 12,639.57

Not Including Playground

Net Profit/Loss \$ (274.07) \$ 10,117.95 \$ 10,392.02

Opening Bank Balance - Sept 1, 2022	\$ 47,886.57		
	Anticipated	Actual	
Anticipated Bank Balance for Aug 31, 2023	\$ 20,364.95	\$ 33,004.52	