

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2022-December 31, 2022

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
5/6 Art Option	150	
Carryover From Last Year		363.67

Total For 5/6 Art Option	150	363.67
5/6 Construction	144	
Carryover From Last Year		218.59
Fees		1,035.50
Related Use of Funds		-754.95

Total For 5/6 Construction	144	499.14
5/6 Healthy Eating	158	
Carryover From Last Year		358.14
Fees		1,434.50
Related Use of Funds		-606.74

Total For 5/6 Healthy Eating	158	1,185.90
5/6 Media Arts	152	
Carryover From Last Year		121.93
Fees		994.25
Related Use of Funds		-78.50

Total For 5/6 Media Arts	152	1,037.68
5/6 Music Appreciation	147	
Carryover From Last Year		397.78

Total For 5/6 Music Appreciation	147	397.78
5/6 Painting/Art	154	
Carryover From Last Year		214.93

Total For 5/6 Painting/Art	154	214.93
5/6 Sports Experience	151	
Carryover From Last Year		597.51

Total For 5/6 Sports Experience	151	597.51
7/8 Athletic Leadership	122	

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			<u>Balance</u>
Fees			980.00

Total For 7/8 Athletic Leadership	122		980.00

7/8 Band 176

Carryover From Last Year			-148.69
Fees			600.00
Related Use of Funds			-275.05

Total For 7/8 Band	176		176.26

7/8 Broadcasting And Journal 114

Fees			625.00
Related Use of Funds			-149.34

Total For 7/8 Broadcasting And Journal	114		475.66

7/8 Community Connections 116

Carryover From Last Year			12.52

Total For 7/8 Community Connections	116		12.52

7/8 Construction 128

Carryover From Last Year			454.47
Fees			2,760.30
Related Use of Funds			-1,914.43

Total For 7/8 Construction	128		1,300.34

7/8 Digital Design 115

Fees			1,015.00
Related Use of Funds			-185.20

Total For 7/8 Digital Design	115		829.80

7/8 Enterprise And Innovation 141

Carryover From Last Year			350.61
Fees			742.00
Fundraising			1,013.90
Related Use of Funds			-789.21

Total For 7/8 Enterprise And Innovation	141		1,317.30

7/8 Film Studies & Photography 125

Carryover From Last Year			43.41
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Total For 7/8 Film Studies & Photography	125	43.41
7/8 Foods	129	
Carryover From Last Year		95.17
Fees		3,339.00
Related Use of Funds		-1,016.42

Total For 7/8 Foods	129	2,417.75
7/8 Make It! Repurpose, Refin. 175		
Carryover From Last Year		-200.33
Fees		1,245.00
Related Use of Funds		-425.91

Total For 7/8 Make It! Repurpose, Refin. 175		618.76
7/8 Media Arts	118	
Carryover From Last Year		714.64
Fees		1,495.00

Total For 7/8 Media Arts	118	2,209.64
7/8 Outdoor Pursuits	120	
Carryover From Last Year		104.27
Fees		1,632.19
Related Use of Funds		-447.31

Total For 7/8 Outdoor Pursuits	120	1,289.15
7/8 Painting/Art	156	
Carryover From Last Year		-30.64
Fees		2,087.00
Related Use of Funds		-141.27

Total For 7/8 Painting/Art	156	1,915.09
7/8 Robotics	121	
Carryover From Last Year		616.54
Fees		1,050.00
Related Use of Funds		-195.58

Total For 7/8 Robotics	121	1,470.96
7/8 Style And Self Care	101	

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		Balance
Carryover From Last Year		-811.16
Fees		1,204.25
Related Use of Funds		-247.61

Total For 7/8 Style And Self Care	101	145.48

7/8 Tourism 148

Carryover From Last Year		4.90
Fees		15.00

Total For 7/8 Tourism	148	19.90

Agenda 111

Carryover From Last Year		116.78
Fees		918.00
Related Use of Funds		-1,060.70

Total For Agenda	111	-25.92

Art 112

Carryover From Last Year		0.65

Total For Art	112	0.65

Badminton 134

Carryover From Last Year		88.55

Total For Badminton	134	88.55

Basketball Concession 139

Carryover From Last Year		174.78

Total For Basketball Concession	139	174.78

Birchbay Ranch 145

Carryover From Last Year		-586.54

Total For Birchbay Ranch	145	-586.54

Classroom 124

Carryover From Last Year		3,716.29
Related Use of Funds		-0.46

Total For Classroom	124	3,715.83

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Donations	103	
Related Use of Funds		-66.00

Total For Donations	103	-66.00
 Equip Replacement Construction 133		
Carryover From Last Year		4,787.62
Fees		306.70
Other Sales		54.50

Total For Equip Replacement Construction 133		5,148.82
 Equip Replacement Foods 123		
Carryover From Last Year		2,689.59
Fees		446.50

Total For Equip Replacement Foods	123	3,136.09
 General 100		
		1,963.41
Carryover From Last Year		3,943.56
Gifts and Donations		139.30
Related Use of Funds		-609.34

Total For General	100	5,436.93
 Gr 5 Field Trips 105		
Carryover From Last Year		164.89
Fees		712.00
Related Use of Funds		-744.85

Total For Gr 5 Field Trips	105	132.04
 Gr 6 Field Trips 106		
Carryover From Last Year		247.12
Fees		1,259.75
Related Use of Funds		-3,307.91

Total For Gr 6 Field Trips	106	-1,801.04
 Gr 7 Field Trips 107		
Carryover From Last Year		69.30

Total For Gr 7 Field Trips	107	69.30

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		<u>Balance</u>
Gr 8 Field Trips	108	
Carryover From Last Year		69.30
Fees		1,574.00
Related Use of Funds		-3,184.21

Total For Gr 8 Field Trips	108	-1,540.91
Hela Adventure	174	
Carryover From Last Year		1,181.12

Total For Hela Adventure	174	1,181.12
Jasper Ski Trip Elementary	131	
Carryover From Last Year		-457.84
		457.84

Total For Jasper Ski Trip Elementary	131	0.00
Jasper Ski Trip Jr High	130	
Carryover From Last Year		-95.78
		95.78

Total For Jasper Ski Trip Jr High	130	0.00
Library Fines/Book Fair	132	
Carryover From Last Year		1,139.73
Other Sales		-249.00
Related Use of Funds		-683.75

Total For Library Fines/Book Fair	132	206.98
Locks	117	
Carryover From Last Year		-1,629.03
Fees		1,077.00

Total For Locks	117	-552.03
Miok Moments	109	
Carryover From Last Year		-901.29
Gifts and Donations		901.29

Total For Miok Moments	109	0.00
Olympic Science	126	

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Balance

Carryover From Last Year		35.79

Total For Olympic Science	126	35.79

Performing Arts Program 5/6 165

Carryover From Last Year		421.57
Fees		8,410.00
Related Use of Funds		-910.90

Total For Performing Arts Program 5/6	165	7,920.67

Performing Arts Program 7/8 167

Carryover From Last Year		2,437.39
Fees		15,600.00
Related Use of Funds		-910.90

Total For Performing Arts Program 7/8	167	17,126.49

Quebec Trip 160

		-1,409.79
Carryover From Last Year		1,409.79
Fees		36,359.00
Related Use of Funds		-45,501.25

Total For Quebec Trip	160	-9,142.25

Running Club 155

Fees		490.00
Related Use of Funds		-614.70

Total For Running Club	155	-124.70

Skills Canada 140

Carryover From Last Year		118.02

Total For Skills Canada	140	118.02

Sport For Life Program 5/6 170

Carryover From Last Year		365.95
Fees		43,833.00
Related Use of Funds		-13,128.34

Total For Sport For Life Program 5/6	170	31,070.61

Sport For Life Program 7/8 172

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		<u>Balance</u>
Carryover From Last Year		2,296.67
Fees		75,408.00
Related Use of Funds		-13,639.40

Total For Sport For Life Program 7/8	172	64,065.27
Student Farewell Fees	143	
Carryover From Last Year		-300.38

Total For Student Farewell Fees	143	-300.38
Sunridge Ski	137	
Carryover From Last Year		927.59

Total For Sunridge Ski	137	927.59
Td - Tower Gardens	146	
Carryover From Last Year		12.25

Total For Td - Tower Gardens	146	12.25
Track Meet	142	
Carryover From Last Year		-85.44

Total For Track Meet	142	-85.44
Uniform Replacement Fund	127	
Carryover From Last Year		7,865.09

Total For Uniform Replacement Fund	127	7,865.09
Volleyball	136	
Fees		4,200.00
Related Use of Funds		-1,803.89

Total For Volleyball	136	2,396.11
Yearbook	110	
Carryover From Last Year		5,661.89
Fees		90.00
Related Use of Funds		-2,707.64

Total For Yearbook	110	3,044.25

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Total For OUR LADY OF PERPETUAL HELP	<div>Balance</div> 159,166.65
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