

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2022-October 31, 2022

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
5/6 Art Option	150	
Carryover From Last Year		363.67

Total For 5/6 Art Option	150	363.67
5/6 Construction	144	
Carryover From Last Year		218.59
Fees		614.65
Related Use of Funds		-495.52

Total For 5/6 Construction	144	337.72
5/6 Healthy Eating	158	
Carryover From Last Year		358.14
Fees		992.28
Related Use of Funds		-189.59

Total For 5/6 Healthy Eating	158	1,160.83
5/6 Media Arts	152	
Carryover From Last Year		121.93
Fees		624.25

Total For 5/6 Media Arts	152	746.18
5/6 Music Appreciation	147	
Carryover From Last Year		397.78

Total For 5/6 Music Appreciation	147	397.78
5/6 Painting/Art	154	
Carryover From Last Year		214.93

Total For 5/6 Painting/Art	154	214.93
5/6 Sports Experience	151	
Carryover From Last Year		597.51

Total For 5/6 Sports Experience	151	597.51
7/8 Athletic Leadership	122	
Fees		542.00

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2022-October 31, 2022

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>

Total For 7/8 Athletic Leadership	122	542.00
7/8 Band	176	
Carryover From Last Year		-148.69
Fees		390.00
Related Use of Funds		-178.05

Total For 7/8 Band	176	63.26
7/8 Broadcasting And Journal	114	
Fees		275.00
Related Use of Funds		-8.89

Total For 7/8 Broadcasting And Journal	114	266.11
7/8 Community Connections	116	
Carryover From Last Year		12.52

Total For 7/8 Community Connections	116	12.52
7/8 Construction	128	
Carryover From Last Year		454.47
Fees		1,561.05
Related Use of Funds		-495.51

Total For 7/8 Construction	128	1,520.01
7/8 Digital Design	115	
Fees		560.00
Related Use of Funds		-185.20

Total For 7/8 Digital Design	115	374.80
7/8 Enterprise And Innovation	141	
Carryover From Last Year		350.61
Fees		503.50
Fundraising		153.70
Related Use of Funds		-107.88

Total For 7/8 Enterprise And Innovation	141	899.93
7/8 Film Studies & Photography	125	
Carryover From Last Year		43.41

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2022-October 31, 2022

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
Total For 7/8 Film Studies & Photography	125	43.41
7/8 Foods	129	
Carryover From Last Year		95.17
Fees		2,004.30
Related Use of Funds		-316.91

Total For 7/8 Foods	129	1,782.56
7/8 Make It! Repurpose, Refin. 175		
Carryover From Last Year		-200.33
Fees		560.00
Related Use of Funds		-349.83

Total For 7/8 Make It! Repurpose, Refin. 175		9.84
7/8 Media Arts	118	
Carryover From Last Year		714.64
Fees		995.00

Total For 7/8 Media Arts	118	1,709.64
7/8 Outdoor Pursuits	120	
Carryover From Last Year		104.27
Fees		657.19
Related Use of Funds		-438.20

Total For 7/8 Outdoor Pursuits	120	323.26
7/8 Painting/Art	156	
Carryover From Last Year		-30.64
Fees		1,229.00
Related Use of Funds		-72.47

Total For 7/8 Painting/Art	156	1,125.89
7/8 Robotics	121	
Carryover From Last Year		616.54
Fees		527.00

Total For 7/8 Robotics	121	1,143.54
7/8 Style And Self Care	101	
Carryover From Last Year		-811.16
Fees		609.25

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2022-October 31, 2022

OUR LADY OF PERPETUAL HELP

			<u>Balance</u>
Related Use of Funds			-11.17

Total For 7/8 Style And Self Care	101		-213.08
7/8 Tourism	148		
Carryover From Last Year			4.90
Fees			15.00

Total For 7/8 Tourism	148		19.90
Agenda	111		
Carryover From Last Year			116.78
Fees			440.00

Total For Agenda	111		556.78
Art	112		
Carryover From Last Year			0.65

Total For Art	112		0.65
Badminton	134		
Carryover From Last Year			88.55

Total For Badminton	134		88.55
Basketball Concession	139		
Carryover From Last Year			174.78

Total For Basketball Concession	139		174.78
Birchbay Ranch	145		
Carryover From Last Year			-586.54

Total For Birchbay Ranch	145		-586.54
Classroom	124		
Carryover From Last Year			3,716.29
Related Use of Funds			-0.46

Total For Classroom	124		3,715.83

Equip Replacement Construction 133

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2022-October 31, 2022

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
Carryover From Last Year		4,787.62
Fees		173.45
Other Sales		32.35

Total For Equip Replacement Construction 133		4,993.42

Equip Replacement Foods 123

Carryover From Last Year		2,689.59
Fees		274.92

Total For Equip Replacement Foods 123		2,964.51

General 100

Carryover From Last Year		3,943.56
Gifts and Donations		139.30

Total For General 100		4,082.86

Gr 5 Field Trips 105

Carryover From Last Year		164.89
Fees		622.00
Related Use of Funds		-744.85

Total For Gr 5 Field Trips 105		42.04

Gr 6 Field Trips 106

Carryover From Last Year		247.12
Fees		5.00

Total For Gr 6 Field Trips 106		252.12

Gr 7 Field Trips 107

Carryover From Last Year		69.30

Total For Gr 7 Field Trips 107		69.30

Gr 8 Field Trips 108

Carryover From Last Year		69.30
Fees		1,344.50
Related Use of Funds		-3,184.21

Total For Gr 8 Field Trips 108		-1,770.41

Hela Adventure 174

Carryover From Last Year		1,181.12
--------------------------	--	----------

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2022-October 31, 2022

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>

Total For Hela Adventure	174	1,181.12
Jasper Ski Trip Elementary	131	
Carryover From Last Year		457.84

Total For Jasper Ski Trip Elementary	131	457.84
Jasper Ski Trip Jr High	130	
Carryover From Last Year		95.78

Total For Jasper Ski Trip Jr High	130	95.78
Library Fines/Book Fair	132	
Carryover From Last Year		1,139.73
Other Sales		-102.50

Total For Library Fines/Book Fair	132	1,037.23
Locks	117	
Carryover From Last Year		-1,629.03
Fees		897.00

Total For Locks	117	-732.03
Miok Moments	109	
Carryover From Last Year		-901.29
Gifts and Donations		901.29

Total For Miok Moments	109	0.00
Olympic Science	126	
Carryover From Last Year		35.79

Total For Olympic Science	126	35.79
Performing Arts Program 5/6	165	
Carryover From Last Year		421.57
Fees		7,491.50
Related Use of Funds		-337.01

Total For Performing Arts Program 5/6	165	7,576.06
Performing Arts Program 7/8	167	

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2022-October 31, 2022

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
Carryover From Last Year		2,437.39
Fees		13,260.00
Related Use of Funds		-337.01

Total For Performing Arts Program 7/8	167	15,360.38

Quebec Trip 160

Carryover From Last Year		1,409.79
Fees		7,848.00
Related Use of Funds		-3,700.00

Total For Quebec Trip	160	5,557.79

Running Club 155

Fees		434.00
Related Use of Funds		-182.90

Total For Running Club	155	251.10

Skills Canada 140

Carryover From Last Year		118.02

Total For Skills Canada	140	118.02

Sport For Life Program 5/6 170

Carryover From Last Year		365.95
Fees		37,343.00
Related Use of Funds		-3,303.65

Total For Sport For Life Program 5/6	170	34,405.30

Sport For Life Program 7/8 172

Carryover From Last Year		2,296.67
Fees		63,448.00
Related Use of Funds		-4,670.54

Total For Sport For Life Program 7/8	172	61,074.13

Student Farewell Fees 143

Carryover From Last Year		-300.38

Total For Student Farewell Fees	143	-300.38

Sunridge Ski 137

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2022-October 31, 2022

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
Carryover From Last Year		927.59

Total For Sunridge Ski	137	927.59
Td - Tower Gardens	146	
Carryover From Last Year		12.25

Total For Td - Tower Gardens	146	12.25
Track Meet	142	
Carryover From Last Year		-85.44

Total For Track Meet	142	-85.44
Uniform Replacement Fund	127	
Carryover From Last Year		7,865.09

Total For Uniform Replacement Fund	127	7,865.09
Volleyball	136	
Fees		3,850.00

Total For Volleyball	136	3,850.00
Yearbook	110	
Carryover From Last Year		5,661.89
Fees		60.00

Total For Yearbook	110	5,721.89

Total For OUR LADY OF PERPETUAL HELP		172,435.61