

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2021 - August 31, 2022

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
5/6 Art Option	150	
Carryover From Last Year		363.67

Total For 5/6 Art Option	150	363.67
5/6 Construction	144	
Carryover From Last Year		218.59

Total For 5/6 Construction	144	218.59
5/6 Hands On Science	153	
		39.44
Fees		765.00
Related Use of Funds		-804.44

Total For 5/6 Hands On Science	153	0.00
5/6 Healthy Eating	158	
Fees		1,550.50
Related Use of Funds		-1,192.36

Total For 5/6 Healthy Eating	158	358.14
5/6 Media Arts	152	
Carryover From Last Year		464.94
Fees		1,540.00
Related Use of Funds		-1,883.01

Total For 5/6 Media Arts	152	121.93
5/6 Music Appreciation	147	
Carryover From Last Year		382.78
Fees		15.00

Total For 5/6 Music Appreciation	147	397.78
5/6 Painting/Art	154	
Carryover From Last Year		2,074.26
Related Use of Funds		-1,859.33

Total For 5/6 Painting/Art	154	214.93
5/6 Sports Experience	151	

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		<u>Balance</u>
Carryover From Last Year		597.51

Total For 5/6 Sports Experience	151	597.51
5/6 Sports Teams	102	
		217.52
Carryover From Last Year		-222.51
Other Sales		4.99

Total For 5/6 Sports Teams	102	0.00
7/8 Athletic Leadership	122	
		-1,406.00
Carryover From Last Year		2,881.34
Fees		2,920.00
Related Use of Funds		-4,395.34

Total For 7/8 Athletic Leadership	122	0.00
7/8 Band	176	
		-148.69
Related Use of Funds		-----
Total For 7/8 Band	176	-148.69
7/8 Community Connections	116	
		210.00
Fees		-197.48
Related Use of Funds		-----
Total For 7/8 Community Connections	116	12.52
7/8 Construction	128	
		-2,000.00
Carryover From Last Year		5,857.57
Fees		6,131.33
Related Use of Funds		-9,534.43

Total For 7/8 Construction	128	454.47
7/8 Enterprise And Innovation	141	
		1,120.00
Fees		1,864.85
Fundraising		-2,634.24
Related Use of Funds		-----
Total For 7/8 Enterprise And Innovation	141	350.61

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7/8 Film Studies & Photography 125		
Fees		465.00
Related Use of Funds		-421.59

Total For 7/8 Film Studies & Photography 125		43.41
 7/8 Foods 129		
		-1,900.00
Carryover From Last Year		2,460.10
Fees		4,806.00
Related Use of Funds		-5,270.93

Total For 7/8 Foods 129		95.17
 7/8 Make It! Repurpose, Refin. 175		
Related Use of Funds		-200.33

Total For 7/8 Make It! Repurpose, Refin. 175		-200.33
 7/8 Media Arts 118		
Carryover From Last Year		756.83
Fees		2,600.00
Related Use of Funds		-2,642.19

Total For 7/8 Media Arts 118		714.64
 7/8 Outdoor Pursuits 120		
		-1,500.00
Carryover From Last Year		2,013.54
Fees		4,400.81
Related Use of Funds		-4,810.08

Total For 7/8 Outdoor Pursuits 120		104.27
 7/8 Painting/Art 156		
Carryover From Last Year		132.82
Fees		2,090.00
Related Use of Funds		-2,253.46

Total For 7/8 Painting/Art 156		-30.64
 7/8 Robotics 121		
Carryover From Last Year		-651.67
Fees		2,295.00
Related Use of Funds		-1,026.79

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		<u>Balance</u>

Total For 7/8 Robotics	121	616.54
7/8 Style And Self Care	101	
Fees		1,120.75
Related Use of Funds		-1,931.91

Total For 7/8 Style And Self Care	101	-811.16
7/8 Tourism	148	
Fees		645.00
Related Use of Funds		-640.10

Total For 7/8 Tourism	148	4.90
Agenda	111	
Carryover From Last Year		90.50
Fees		1,001.13
Related Use of Funds		-974.85

Total For Agenda	111	116.78
Art	112	
Carryover From Last Year		0.65

Total For Art	112	0.65
Badminton	134	
		-400.00
Carryover From Last Year		304.44
Fees		1,930.00
Related Use of Funds		-1,745.89

Total For Badminton	134	88.55
Basketball	135	
		-5,041.59
Carryover From Last Year		1,243.66
Fees		11,625.00
Related Use of Funds		-7,827.07

Total For Basketball	135	0.00
Basketball Concession	139	
Carryover From Last Year		174.78

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			<u>Balance</u>

Total For Basketball Concession	139		174.78
Birchbay Ranch	145		
Carryover From Last Year			209.00
Related Use of Funds			-795.54

Total For Birchbay Ranch	145		-586.54
Classroom	124		
			4,827.30
Carryover From Last Year			242.97
Other Sales			464.45
Related Use of Funds			-1,818.43

Total For Classroom	124		3,716.29
Donations	103		
			235.02
Carryover From Last Year			-235.02

Total For Donations	103		0.00
Equip Replacement Construction 133			
			2,000.00
Carryover From Last Year			3,600.00
Fees			607.92
Related Use of Funds			-1,420.30

Total For Equip Replacement Construction 133			4,787.62
Equip Replacement Foods	123		
			1,900.00
Carryover From Last Year			434.83
Fees			561.00
Related Use of Funds			-206.24

Total For Equip Replacement Foods	123		2,689.59
General	100		
			2,054.28
Carryover From Last Year			3,106.16
Fees			-484.51
Gifts and Donations			1,441.70
Related Use of Funds			-2,174.07

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		<u>Balance</u>
Total For General	100	3,943.56
Gr 5 Field Trips	105	
		-733.02
Carryover From Last Year		69.31
Fees		2,944.00
Related Use of Funds		-2,115.40

Total For Gr 5 Field Trips	105	164.89
Gr 6 Field Trips	106	
		-1,099.54
Carryover From Last Year		69.30
Fees		5,059.50
Related Use of Funds		-3,782.14

Total For Gr 6 Field Trips	106	247.12
Gr 7 Field Trips	107	
Carryover From Last Year		69.30

Total For Gr 7 Field Trips	107	69.30
Gr 8 Field Trips	108	
Carryover From Last Year		69.30

Total For Gr 8 Field Trips	108	69.30
Hela Adventure	174	
		-704.76
Fees		28,881.00
Related Use of Funds		-26,995.12

Total For Hela Adventure	174	1,181.12
Jasper Ski Trip Elementary	131	
Carryover From Last Year		457.84

Total For Jasper Ski Trip Elementary	131	457.84
Jasper Ski Trip Jr High	130	
Carryover From Last Year		95.78

Total For Jasper Ski Trip Jr High	130	95.78

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		<u>Balance</u>
Library Fines/Book Fair	132	
Carryover From Last Year		3,241.45
Other Sales		1,277.95
Related Use of Funds		-3,379.67

Total For Library Fines/Book Fair	132	1,139.73
Locks	117	
Carryover From Last Year		815.32
Fees		2,070.50
Related Use of Funds		-4,514.85

Total For Locks	117	-1,629.03
Miok Moments	109	
Related Use of Funds		-901.29

Total For Miok Moments	109	-901.29
Olympic Science	126	
Carryover From Last Year		35.79

Total For Olympic Science	126	35.79
Performing Arts Program 5/6	165	
Carryover From Last Year		-315.00
Fees		302.85
Other Sales		8,600.04
Related Use of Funds		967.50
		-9,133.82

Total For Performing Arts Program 5/6	165	421.57
Performing Arts Program 7/8	167	
Carryover From Last Year		-3,484.92
Fees		340.35
Other Sales		12,399.96
Related Use of Funds		967.50
		-7,785.50

Total For Performing Arts Program 7/8	167	2,437.39
Quebec Trip	160	
Carryover From Last Year		1,409.79

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			<u>Balance</u>
Total For Quebec Trip	160		1,409.79
Running Club	155		
			139.87
Carryover From Last Year			-139.87

Total For Running Club	155		0.00
Skills Canada	140		
			118.02
Carryover From Last Year			-----
Total For Skills Canada	140		118.02
Sport For Life Program 5/6	170		
			-12,522.70
Carryover From Last Year			3,709.97
Fees			48,769.50
Related Use of Funds			-39,590.82

Total For Sport For Life Program 5/6	170		365.95
Sport For Life Program 7/8	172		
			-13,000.00
Carryover From Last Year			4,051.26
Fees			62,913.00
Related Use of Funds			-51,667.59

Total For Sport For Life Program 7/8	172		2,296.67
Student Farewell Fees	143		
			601.64
Carryover From Last Year			-902.02
Related Use of Funds			-----
Total For Student Farewell Fees	143		-300.38
Sunridge Ski	137		
			927.59
Carryover From Last Year			-----
Total For Sunridge Ski	137		927.59
Td - Tower Gardens	146		
			12.25
Carryover From Last Year			-----
Total For Td - Tower Gardens	146		12.25

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		<u>Balance</u>
Track Meet	142	
		-489.00
Carryover From Last Year		785.90
Fees		650.00
Related Use of Funds		-1,032.34

Total For Track Meet	142	-85.44
Uniform Replacement Fund	127	
		1,040.00
Carryover From Last Year		8,583.35
Related Use of Funds		-1,758.26

Total For Uniform Replacement Fund	127	7,865.09
Volleyball	136	
		-656.62
Carryover From Last Year		1,233.03
Fees		3,104.00
Related Use of Funds		-3,680.41

Total For Volleyball	136	0.00
Yearbook	110	
		4,641.89
Carryover From Last Year		5,220.00
Fees		-4,200.00
Related Use of Funds		-----
Total For Yearbook	110	5,661.89
Z. 5/6 Options	114	
		-99.13
Carryover From Last Year		2,430.89
Fees		-2,331.76

Total For Z. 5/6 Options	114	0.00
Z. 7/8 Options	115	
		-349.67
Carryover From Last Year		5,902.57
Fees		-4,522.00
Related Use of Funds		-1,030.90

Total For Z. 7/8 Options	115	0.00
Z. Field Trip	104	

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		<u>Balance</u>
		1,662.14
Carryover From Last Year		54.50
Fees		115.92
Related Use of Funds		-1,832.56

Total For Z. Field Trip	104	0.00

Total For OUR LADY OF PERPETUAL HELP		40,470.48