

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2021-June 30, 2022

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
5/6 Art Option	150	
Carryover From Last Year		363.67

Total For 5/6 Art Option	150	363.67
5/6 Construction	144	
Carryover From Last Year		218.59

Total For 5/6 Construction	144	218.59
5/6 Hands On Science	153	
Fees		750.00
Related Use of Funds		-757.20

Total For 5/6 Hands On Science	153	-7.20
5/6 Healthy Eating	158	
Fees		1,979.76
Related Use of Funds		-922.27

Total For 5/6 Healthy Eating	158	1,057.49
5/6 Media Arts	152	
Carryover From Last Year		464.94
Fees		1,502.00
Related Use of Funds		-1,530.87

Total For 5/6 Media Arts	152	436.07
5/6 Music Appreciation	147	
Carryover From Last Year		382.78
Fees		7.50

Total For 5/6 Music Appreciation	147	390.28
5/6 Painting/Art	154	
Carryover From Last Year		2,074.26
Related Use of Funds		-1,859.33

Total For 5/6 Painting/Art	154	214.93
5/6 Sports Experience	151	

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		<u>Balance</u>
Carryover From Last Year		597.51

Total For 5/6 Sports Experience	151	597.51

5/6 Sports Teams 102

Carryover From Last Year		-222.51
Other Sales		4.99

Total For 5/6 Sports Teams	102	-217.52

7/8 Athletic Leadership 122

Carryover From Last Year		2,881.34
Fees		2,920.00
Related Use of Funds		-631.60

Total For 7/8 Athletic Leadership	122	5,169.74

7/8 Community Connections 116

Fees		210.00
Related Use of Funds		-197.48

Total For 7/8 Community Connections	116	12.52

7/8 Construction 128

Carryover From Last Year		5,857.57
Fees		6,016.83
Related Use of Funds		-4,060.73

Total For 7/8 Construction	128	7,813.67

7/8 Enterprise And Innovation 141

Fees		1,120.00
Fundraising		1,864.85
Related Use of Funds		-1,348.43

Total For 7/8 Enterprise And Innovation	141	1,636.42

7/8 Film Studies & Photography 125

Fees		450.00
Related Use of Funds		-421.59

Total For 7/8 Film Studies & Photography	125	28.41

7/8 Foods 129

Carryover From Last Year		2,460.10
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Fees		4,715.50
Related Use of Funds		-4,796.88

Total For 7/8 Foods	129	2,378.72
7/8 Media Arts	118	
Carryover From Last Year		756.83
Fees		2,570.00
Related Use of Funds		-2,500.56

Total For 7/8 Media Arts	118	826.27
7/8 Outdoor Pursuits	120	
Carryover From Last Year		2,013.54
Fees		4,399.31
Related Use of Funds		-3,143.87

Total For 7/8 Outdoor Pursuits	120	3,268.98
7/8 Painting/Art	156	
Carryover From Last Year		132.82
Fees		2,003.50
Related Use of Funds		-1,819.88

Total For 7/8 Painting/Art	156	316.44
7/8 Robotics	121	
Carryover From Last Year		-651.67
Fees		2,250.00
Related Use of Funds		-141.84

Total For 7/8 Robotics	121	1,456.49
7/8 Style And Self Care	101	
Fees		1,120.75
Related Use of Funds		-1,229.83

Total For 7/8 Style And Self Care	101	-109.08
7/8 Tourism	148	
Fees		645.00
Related Use of Funds		-493.73

Total For 7/8 Tourism	148	151.27

Agenda 111

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		<u>Balance</u>
Carryover From Last Year		90.50
Fees		983.13
Related Use of Funds		-974.85

Total For Agenda	111	98.78
Art	112	
Carryover From Last Year		0.65

Total For Art	112	0.65
Badminton	134	
		-400.00
Carryover From Last Year		304.44
Fees		1,860.00
Related Use of Funds		-1,541.04

Total For Badminton	134	223.40
Basketball	135	
		-4,440.00
Carryover From Last Year		1,243.66
Fees		11,625.00
Related Use of Funds		-6,824.79

Total For Basketball	135	1,603.87
Basketball Concession	139	
Carryover From Last Year		174.78

Total For Basketball Concession	139	174.78
Birchbay Ranch	145	
Carryover From Last Year		209.00
Related Use of Funds		-795.54

Total For Birchbay Ranch	145	-586.54
Classroom	124	
		827.30
Carryover From Last Year		242.97
Other Sales		464.45
Related Use of Funds		-1,300.45

Total For Classroom	124	234.27

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		<u>Balance</u>
Donations	103	
		235.02
Carryover From Last Year		-235.02

Total For Donations	103	0.00
Equip Replacement Construction 133		
		3,600.00
Carryover From Last Year		602.42
Fees		-1,420.30
Related Use of Funds		-----
Total For Equip Replacement Construction 133		2,782.12
Equip Replacement Foods 123		
		434.83
Carryover From Last Year		581.00
Fees		-206.24
Related Use of Funds		-----
Total For Equip Replacement Foods	123	809.59
General 100		
		-564.02
Carryover From Last Year		3,106.16
Fees		-381.15
Gifts and Donations		1,441.70
Related Use of Funds		-2,174.07

Total For General	100	1,428.62
Gr 5 Field Trips 105		
		-733.02
Carryover From Last Year		69.31
Fees		2,826.00
Related Use of Funds		-2,115.40

Total For Gr 5 Field Trips	105	46.89
Gr 6 Field Trips 106		
		-1,099.54
Carryover From Last Year		69.30
Fees		4,914.00
Related Use of Funds		-3,304.84

Total For Gr 6 Field Trips	106	578.92

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		<u>Balance</u>
Gr 7 Field Trips	107	
Carryover From Last Year		69.30

Total For Gr 7 Field Trips	107	69.30
Gr 8 Field Trips	108	
Carryover From Last Year		69.30

Total For Gr 8 Field Trips	108	69.30
Hela Adventure	174	
Fees		28,761.00
Related Use of Funds		-19,629.12

Total For Hela Adventure	174	9,131.88
Jasper Ski Trip Elementary	131	
Carryover From Last Year		457.84

Total For Jasper Ski Trip Elementary	131	457.84
Jasper Ski Trip Jr High	130	
Carryover From Last Year		95.78

Total For Jasper Ski Trip Jr High	130	95.78
Library Fines/Book Fair	132	
Carryover From Last Year		3,241.45
Other Sales		662.40
Related Use of Funds		-3,379.67

Total For Library Fines/Book Fair	132	524.18
Locks	117	
Carryover From Last Year		815.32
Fees		2,043.00
Related Use of Funds		-2,921.56

Total For Locks	117	-63.24
Miok Moments	109	
Related Use of Funds		-300.00

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		<u>Balance</u>
Total For Miok Moments	109	-300.00

Olympic Science 126

Carryover From Last Year		35.79

Total For Olympic Science	126	35.79

Performing Arts Program 5/6 165

		-315.00
Carryover From Last Year		302.85
Fees		8,600.04
Other Sales		967.50
Related Use of Funds		-7,740.16

Total For Performing Arts Program 5/6	165	1,815.23

Performing Arts Program 7/8 167

		-315.00
Carryover From Last Year		340.35
Fees		12,399.96
Other Sales		967.50
Related Use of Funds		-6,866.08

Total For Performing Arts Program 7/8	167	6,526.73

Quebec Trip 160

Carryover From Last Year		1,409.79

Total For Quebec Trip	160	1,409.79

Running Club 155

Carryover From Last Year		-139.87

Total For Running Club	155	-139.87

Skills Canada 140

Carryover From Last Year		118.02

Total For Skills Canada	140	118.02

Sport For Life Program 5/6 170

		-13,000.00
Carryover From Last Year		3,709.97
Fees		48,769.50
Related Use of Funds		-33,582.97

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Total For Sport For Life Program 5/6	170	5,896.50
Sport For Life Program 7/8	172	
		-13,000.00
Carryover From Last Year		4,051.26
Fees		62,907.00
Related Use of Funds		-43,636.12

Total For Sport For Life Program 7/8	172	10,322.14
Student Farewell Fees	143	
		601.64
Carryover From Last Year		-405.97
Related Use of Funds		-----
Total For Student Farewell Fees	143	195.67
Sunridge Ski	137	
		927.59
Carryover From Last Year		-----
Total For Sunridge Ski	137	927.59
Td - Tower Gardens	146	
		12.25
Carryover From Last Year		-----
Total For Td - Tower Gardens	146	12.25
Track Meet	142	
		-489.00
Carryover From Last Year		785.90
Fees		600.00
Related Use of Funds		-1,099.27

Total For Track Meet	142	-202.37
Uniform Replacement Fund	127	
		1,040.00
Carryover From Last Year		8,583.35
Related Use of Funds		-1,628.14

Total For Uniform Replacement Fund	127	7,995.21
Volleyball	136	
		-1,270.00
Carryover From Last Year		1,233.03

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		Balance
Fees		3,104.00
Related Use of Funds		-2,848.82

Total For Volleyball	136	218.21
Yearbook	110	
Carryover From Last Year		4,641.89
Fees		5,220.00
Related Use of Funds		-4,200.00

Total For Yearbook	110	5,661.89
Z. 5/6 Options	114	
		-87.13
Carryover From Last Year		2,430.89
Fees		-2,343.76

Total For Z. 5/6 Options	114	0.00
Z. 7/8 Options	115	
		-297.67
Carryover From Last Year		5,902.57
Fees		-4,548.00
Related Use of Funds		-1,030.90

Total For Z. 7/8 Options	115	26.00
Z. Field Trip	104	
		1,719.06
Carryover From Last Year		54.50
Fees		59.00
Related Use of Funds		-1,832.56

Total For Z. Field Trip	104	0.00

Total For OUR LADY OF PERPETUAL HELP		84,202.84