

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2021 - May 31, 2022

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
5/6 Art Option	150	
Carryover From Last Year		363.67

Total For 5/6 Art Option	150	363.67
5/6 Construction	144	
Carryover From Last Year		218.59

Total For 5/6 Construction	144	218.59
5/6 Hands On Science	153	
Fees		735.00
Related Use of Funds		-330.71

Total For 5/6 Hands On Science	153	404.29
5/6 Healthy Eating	158	
Fees		1,973.11
Related Use of Funds		-820.49

Total For 5/6 Healthy Eating	158	1,152.62
5/6 Media Arts	152	
Carryover From Last Year		464.94
Fees		1,472.00
Related Use of Funds		-1,530.87

Total For 5/6 Media Arts	152	406.07
5/6 Music Appreciation	147	
Carryover From Last Year		382.78
Fees		7.50

Total For 5/6 Music Appreciation	147	390.28
5/6 Painting/Art	154	
Carryover From Last Year		2,074.26
Related Use of Funds		-1,859.33

Total For 5/6 Painting/Art	154	214.93
5/6 Sports Experience	151	

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		Balance
Carryover From Last Year		597.51

Total For 5/6 Sports Experience	151	597.51
5/6 Sports Teams	102	
Carryover From Last Year		-222.51
Other Sales		4.99

Total For 5/6 Sports Teams	102	-217.52
7/8 Athletic Leadership	122	
Carryover From Last Year		2,881.34
Fees		2,695.00
Related Use of Funds		-443.60

Total For 7/8 Athletic Leadership	122	5,132.74
7/8 Community Connections	116	
Fees		180.00
Related Use of Funds		-197.48

Total For 7/8 Community Connections	116	-17.48
7/8 Construction	128	
Carryover From Last Year		5,857.57
Fees		5,691.73
Related Use of Funds		-3,705.58

Total For 7/8 Construction	128	7,843.72
7/8 Enterprise And Innovation	141	
Fees		1,100.00
Fundraising		817.45
Related Use of Funds		-1,092.99

Total For 7/8 Enterprise And Innovation	141	824.46
7/8 Film Studies & Photography	125	
Fees		450.00

Total For 7/8 Film Studies & Photography	125	450.00
7/8 Foods	129	
Carryover From Last Year		2,460.10
Fees		4,529.60

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		<u>Balance</u>
Related Use of Funds		-4,359.11

Total For 7/8 Foods	129	2,630.59
7/8 Media Arts	118	
Carryover From Last Year		756.83
Fees		2,510.00
Related Use of Funds		-2,230.94

Total For 7/8 Media Arts	118	1,035.89
7/8 Outdoor Pursuits	120	
Carryover From Last Year		2,013.54
Fees		4,374.31
Related Use of Funds		-2,813.27

Total For 7/8 Outdoor Pursuits	120	3,574.58
7/8 Painting/Art	156	
Carryover From Last Year		132.82
Fees		2,003.50
Related Use of Funds		-1,785.49

Total For 7/8 Painting/Art	156	350.83
7/8 Robotics	121	
Carryover From Last Year		-651.67
Fees		2,070.00
Related Use of Funds		-129.06

Total For 7/8 Robotics	121	1,289.27
7/8 Style And Self Care	101	
Fees		1,080.00
Related Use of Funds		-1,181.20

Total For 7/8 Style And Self Care	101	-101.20
7/8 Tourism	148	
Fees		630.00
Related Use of Funds		-493.73

Total For 7/8 Tourism	148	136.27
Agenda	111	

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		<u>Balance</u>
Carryover From Last Year		90.50
Fees		983.13
Related Use of Funds		-974.85

Total For Agenda	111	98.78

Art 112

Carryover From Last Year		0.65

Total For Art	112	0.65

Badminton 134

Carryover From Last Year		304.44
Fees		1,794.00
Related Use of Funds		-1,541.04

Total For Badminton	134	557.40

Basketball 135

		-4,440.00
Carryover From Last Year		1,243.66
Fees		11,625.00
Related Use of Funds		-5,784.01

Total For Basketball	135	2,644.65

Basketball Concession 139

Carryover From Last Year		174.78

Total For Basketball Concession	139	174.78

Birchbay Ranch 145

Carryover From Last Year		209.00
Related Use of Funds		-795.54

Total For Birchbay Ranch	145	-586.54

Classroom 124

		775.30
Carryover From Last Year		242.97
Related Use of Funds		-833.80

Total For Classroom	124	184.47

Donations 103

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		<u>Balance</u>
Carryover From Last Year		-235.02

Total For Donations	103	-235.02

Equip Replacement Construction 133

Carryover From Last Year		3,600.00
Fees		573.52
Related Use of Funds		-1,420.30

Total For Equip Replacement Construction 133		2,753.22

Equip Replacement Foods 123

Carryover From Last Year		434.83
Fees		565.55
Related Use of Funds		-206.24

Total For Equip Replacement Foods	123	794.14

General 100

		-329.00
Carryover From Last Year		3,106.16
Fees		-349.91
Gifts and Donations		1,747.15
Related Use of Funds		-1,774.07

Total For General	100	2,400.33

Gr 5 Field Trips 105

		-733.02
Carryover From Last Year		69.31
Fees		2,532.00
Related Use of Funds		-2,115.40

Total For Gr 5 Field Trips	105	-247.11

Gr 6 Field Trips 106

		-1,099.54
Carryover From Last Year		69.30
Fees		4,739.00
Related Use of Funds		-3,304.84

Total For Gr 6 Field Trips	106	403.92

Gr 7 Field Trips 107

Carryover From Last Year		69.30

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			<u>Balance</u>
Total For Gr 7 Field Trips	107		69.30
Gr 8 Field Trips	108		
Carryover From Last Year			69.30

Total For Gr 8 Field Trips	108		69.30
Hela Adventure	174		
Fees			28,761.00
Related Use of Funds			-19,629.12

Total For Hela Adventure	174		9,131.88
Jasper Ski Trip Elementary	131		
Carryover From Last Year			457.84

Total For Jasper Ski Trip Elementary	131		457.84
Jasper Ski Trip Jr High	130		
Carryover From Last Year			95.78

Total For Jasper Ski Trip Jr High	130		95.78
Library Fines/Book Fair	132		
Carryover From Last Year			3,241.45
Other Sales			-348.80
Related Use of Funds			-1,950.29

Total For Library Fines/Book Fair	132		942.36
Locks	117		
Carryover From Last Year			815.32
Fees			2,030.00
Related Use of Funds			-2,921.56

Total For Locks	117		-76.24
Miok Moments	109		
Related Use of Funds			-300.00

Total For Miok Moments	109		-300.00
Olympic Science	126		

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		<u>Balance</u>
Carryover From Last Year		35.79

Total For Olympic Science	126	35.79

Performing Arts Program 5/6 165

		-315.00
Carryover From Last Year		302.85
Fees		8,600.04
Other Sales		963.62
Related Use of Funds		-4,624.13

Total For Performing Arts Program 5/6	165	4,927.38

Performing Arts Program 7/8 167

		-315.00
Carryover From Last Year		340.35
Fees		12,399.96
Other Sales		963.63
Related Use of Funds		-4,785.69

Total For Performing Arts Program 7/8	167	8,603.25

Quebec Trip 160

Carryover From Last Year		1,409.79

Total For Quebec Trip	160	1,409.79

Running Club 155

Carryover From Last Year		-139.87

Total For Running Club	155	-139.87

Skills Canada 140

Carryover From Last Year		118.02

Total For Skills Canada	140	118.02

Sport For Life Program 5/6 170

		-13,000.00
Carryover From Last Year		3,709.97
Fees		48,769.50
Related Use of Funds		-30,058.61

Total For Sport For Life Program 5/6	170	9,420.86

Sport For Life Program 7/8 172

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		<u>Balance</u>
		-13,000.00
Carryover From Last Year		4,051.26
Fees		62,907.00
Related Use of Funds		-38,465.22

Total For Sport For Life Program 7/8	172	15,493.04

Student Farewell Fees 143

Carryover From Last Year		601.64

Total For Student Farewell Fees	143	601.64

Sunridge Ski 137

Carryover From Last Year		927.59

Total For Sunridge Ski	137	927.59

Td - Tower Gardens 146

Carryover From Last Year		12.25

Total For Td - Tower Gardens	146	12.25

Track Meet 142

Carryover From Last Year		785.90
Fees		300.00

Total For Track Meet	142	1,085.90

Uniform Replacement Fund 127

Carryover From Last Year		1,040.00
		8,583.35

Total For Uniform Replacement Fund	127	9,623.35

Volleyball 136

Carryover From Last Year		-1,270.00
Fees		1,233.03
Related Use of Funds		3,104.00
		-2,002.24

Total For Volleyball	136	1,064.79

Yearbook 110

Carryover From Last Year		4,641.89
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			<u>Balance</u>
Fees			3,240.00
Related Use of Funds			-4,200.00

Total For Yearbook	110		3,681.89
Z. 5/6 Options	114		
			-87.13
Carryover From Last Year			2,430.89
Fees			-2,343.76

Total For Z. 5/6 Options	114		0.00
Z. 7/8 Options	115		
			-245.67
Carryover From Last Year			5,902.57
Fees			-4,574.00
Related Use of Funds			-1,030.90

Total For Z. 7/8 Options	115		52.00
Z. Field Trip	104		
			1,719.06
Carryover From Last Year			54.50
Fees			59.00
Related Use of Funds			-1,832.56

Total For Z. Field Trip	104		0.00

Total For OUR LADY OF PERPETUAL HELP			102,931.67