

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2021 - March 31, 2022

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
5/6 Art Option	150	
Carryover From Last Year		363.67

Total For 5/6 Art Option	150	363.67
5/6 Construction	144	
Carryover From Last Year		218.59

Total For 5/6 Construction	144	218.59
5/6 Hands On Science	153	
Fees		705.00
Related Use of Funds		-139.93

Total For 5/6 Hands On Science	153	565.07
5/6 Healthy Eating	158	
Fees		1,973.11
Related Use of Funds		-719.00

Total For 5/6 Healthy Eating	158	1,254.11
5/6 Media Arts	152	
Carryover From Last Year		464.94
Fees		1,420.00
Related Use of Funds		-19.92

Total For 5/6 Media Arts	152	1,865.02
5/6 Music Appreciation	147	
Carryover From Last Year		382.78
Fees		7.50

Total For 5/6 Music Appreciation	147	390.28
5/6 Painting/Art	154	
Carryover From Last Year		2,074.26
Related Use of Funds		-1,859.33

Total For 5/6 Painting/Art	154	214.93
5/6 Sports Experience	151	

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			<u>Balance</u>
Carryover From Last Year			597.51

Total For 5/6 Sports Experience	151		597.51

5/6 Sports Teams 102

Carryover From Last Year			-222.51
Other Sales			4.99

Total For 5/6 Sports Teams	102		-217.52

7/8 Athletic Leadership 122

Carryover From Last Year			2,881.34
Fees			2,320.00
Related Use of Funds			-443.60

Total For 7/8 Athletic Leadership	122		4,757.74

7/8 Community Connections 116

Fees			180.00
Related Use of Funds			-126.52

Total For 7/8 Community Connections	116		53.48

7/8 Construction 128

Carryover From Last Year			5,857.57
Fees			5,230.78
Related Use of Funds			-3,473.63

Total For 7/8 Construction	128		7,614.72

7/8 Enterprise And Innovation 141

Fees			1,080.00
Fundraising			506.30
Related Use of Funds			-801.26

Total For 7/8 Enterprise And Innovation	141		785.04

7/8 Film Studies & Photography 125

Fees			450.00

Total For 7/8 Film Studies & Photography	125		450.00

7/8 Foods 129

Carryover From Last Year			2,460.10
Fees			4,222.60

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Related Use of Funds		-3,616.07

Total For 7/8 Foods	129	3,066.63
7/8 Media Arts	118	
Carryover From Last Year		756.83
Fees		2,347.50
Related Use of Funds		-1,997.66

Total For 7/8 Media Arts	118	1,106.67
7/8 Outdoor Pursuits	120	
Carryover From Last Year		2,013.54
Fees		4,139.81
Related Use of Funds		-2,813.27

Total For 7/8 Outdoor Pursuits	120	3,340.08
7/8 Painting/Art	156	
Carryover From Last Year		132.82
Fees		1,890.00
Related Use of Funds		-1,785.49

Total For 7/8 Painting/Art	156	237.33
7/8 Robotics	121	
Carryover From Last Year		-651.67
Fees		1,800.00
Related Use of Funds		-129.06

Total For 7/8 Robotics	121	1,019.27
7/8 Style And Self Care	101	
Fees		1,000.00
Related Use of Funds		-1,151.76

Total For 7/8 Style And Self Care	101	-151.76
7/8 Tourism	148	
Fees		630.00
Related Use of Funds		-493.73

Total For 7/8 Tourism	148	136.27
Agenda	111	

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		Balance
Carryover From Last Year		90.50
Fees		977.63
Related Use of Funds		-974.85

Total For Agenda	111	93.28

Art 112

Carryover From Last Year		0.65

Total For Art	112	0.65

Badminton 134

Carryover From Last Year		304.44

Total For Badminton	134	304.44

Basketball 135

		-4,440.00
Carryover From Last Year		1,243.66
Fees		13,988.00
Related Use of Funds		-5,718.59

Total For Basketball	135	5,073.07

Basketball Concession 139

Carryover From Last Year		174.78

Total For Basketball Concession	139	174.78

Birchbay Ranch 145

Carryover From Last Year		209.00

Total For Birchbay Ranch	145	209.00

Classroom 124

		442.50
Carryover From Last Year		242.97
Related Use of Funds		-615.90

Total For Classroom	124	69.57

Donations 103

Carryover From Last Year		-235.02

Total For Donations	103	-235.02

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Balance**Equip Replacement Construction 133**

Carryover From Last Year	3,600.00
Fees	540.22
Related Use of Funds	-1,420.30

Total For Equip Replacement Construction 133	2,719.92

Equip Replacement Foods 123

Carryover From Last Year	434.83
Fees	542.55
Related Use of Funds	-206.24

Total For Equip Replacement Foods 123	771.14

General 100

	-442.50
Carryover From Last Year	3,106.16
Fees	-75.40
Gifts and Donations	1,747.15
Related Use of Funds	-1,774.07

Total For General 100	2,561.34

Gr 5 Field Trips 105

Carryover From Last Year	69.31
Fees	1,850.00
Related Use of Funds	-478.10

Total For Gr 5 Field Trips 105	1,441.21

Gr 6 Field Trips 106

Carryover From Last Year	69.30
Fees	4,402.62
Related Use of Funds	-3,304.84

Total For Gr 6 Field Trips 106	1,167.08

Gr 7 Field Trips 107

Carryover From Last Year	69.30

Total For Gr 7 Field Trips 107	69.30

Gr 8 Field Trips 108

Carryover From Last Year	69.30
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		<u>Balance</u>

Total For Gr 8 Field Trips	108	69.30
Jasper Ski Trip Elementary	131	
Carryover From Last Year		457.84

Total For Jasper Ski Trip Elementary	131	457.84
Jasper Ski Trip Jr High	130	
Carryover From Last Year		95.78

Total For Jasper Ski Trip Jr High	130	95.78
Library Fines/Book Fair	132	
Carryover From Last Year		3,241.45
Other Sales		-348.80
Related Use of Funds		-141.43

Total For Library Fines/Book Fair	132	2,751.22
Locks	117	
Carryover From Last Year		815.32
Fees		2,010.33
Related Use of Funds		-2,921.56

Total For Locks	117	-95.91
Olympic Science	126	
Carryover From Last Year		35.79

Total For Olympic Science	126	35.79
Performing Arts Program 5/6	165	
		-315.00
Carryover From Last Year		302.85
Fees		8,600.04
Related Use of Funds		-2,555.00

Total For Performing Arts Program 5/6	165	6,032.89
Performing Arts Program 7/8	167	
		-315.00
Carryover From Last Year		340.35
Fees		12,399.96
Related Use of Funds		-2,453.38

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		<u>Balance</u>

Total For Performing Arts Program 7/8	167	9,971.93
Quebec Trip	160	
Carryover From Last Year		1,409.79

Total For Quebec Trip	160	1,409.79
Running Club	155	
Carryover From Last Year		-139.87

Total For Running Club	155	-139.87
Skills Canada	140	
Carryover From Last Year		118.02

Total For Skills Canada	140	118.02
Sport For Life Program 5/6	170	
		-13,000.00
Carryover From Last Year		3,709.97
Fees		48,877.50
Related Use of Funds		-26,800.85

Total For Sport For Life Program 5/6	170	12,786.62
Sport For Life Program 7/8	172	
		-13,000.00
Carryover From Last Year		4,051.26
Fees		62,268.00
Related Use of Funds		-33,737.82

Total For Sport For Life Program 7/8	172	19,581.44
Student Farewell Fees	143	
Carryover From Last Year		601.64

Total For Student Farewell Fees	143	601.64
Sunridge Ski	137	
Carryover From Last Year		927.59

Total For Sunridge Ski	137	927.59

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		<u>Balance</u>
Td - Tower Gardens	146	
Carryover From Last Year		12.25

Total For Td - Tower Gardens	146	12.25
Track Meet	142	
Carryover From Last Year		785.90

Total For Track Meet	142	785.90
Uniform Replacement Fund	127	
		1,040.00
Carryover From Last Year		8,583.35

Total For Uniform Replacement Fund	127	9,623.35
Volleyball	136	
		-1,270.00
Carryover From Last Year		1,233.03
Fees		3,104.00
Related Use of Funds		-2,002.24

Total For Volleyball	136	1,064.79
Yearbook	110	
Carryover From Last Year		4,641.89
Related Use of Funds		-2,625.00

Total For Yearbook	110	2,016.89
Z. 5/6 Options	114	
Carryover From Last Year		2,430.89
Fees		-2,343.76

Total For Z. 5/6 Options	114	87.13
Z. 7/8 Options	115	
Carryover From Last Year		5,902.57
Fees		-4,626.00
Related Use of Funds		-1,030.90

Total For Z. 7/8 Options	115	245.67
Z. Field Trip	104	

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		<u>Balance</u>
Carryover From Last Year		54.50
Fees		59.00
Related Use of Funds		-1,832.56

Total For Z. Field Trip	104	-1,719.06

Total For OUR LADY OF PERPETUAL HELP		108,807.88