

## School Project Summary Report

## PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2021 - January 31, 2022

## OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
<b>5/6 Art Option</b>	<b>150</b>	
Carryover From Last Year		363.67
		-----
Total For 5/6 Art Option	150	363.67
<b>5/6 Construction</b>	<b>144</b>	
Carryover From Last Year		218.59
		-----
Total For 5/6 Construction	144	218.59
<b>5/6 Hands On Science</b>	<b>153</b>	
Fees		642.00
Related Use of Funds		-139.93
		-----
Total For 5/6 Hands On Science	153	502.07
<b>5/6 Healthy Eating</b>	<b>158</b>	
Fees		1,812.56
Related Use of Funds		-528.93
		-----
Total For 5/6 Healthy Eating	158	1,283.63
<b>5/6 Media Arts</b>	<b>152</b>	
Carryover From Last Year		464.94
Fees		1,309.50
Related Use of Funds		1.38
		-----
Total For 5/6 Media Arts	152	1,775.82
<b>5/6 Music Appreciation</b>	<b>147</b>	
Carryover From Last Year		382.78
Fees		7.50
		-----
Total For 5/6 Music Appreciation	147	390.28
<b>5/6 Painting/Art</b>	<b>154</b>	
Carryover From Last Year		2,074.26
Related Use of Funds		-1,859.33
		-----
Total For 5/6 Painting/Art	154	214.93
<b>5/6 Sports Experience</b>	<b>151</b>	

## School Project Summary Report

## PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2021 - January 31, 2022

## OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
Carryover From Last Year		597.51
		-----
Total For 5/6 Sports Experience	151	597.51

**5/6 Sports Teams 102**

Carryover From Last Year		-222.51
Other Sales		4.99
		-----
Total For 5/6 Sports Teams	102	-217.52

**7/8 Athletic Leadership 122**

Carryover From Last Year		2,881.34
Fees		2,395.00
Related Use of Funds		-443.60
		-----
Total For 7/8 Athletic Leadership	122	4,832.74

**7/8 Community Connections 116**

Fees		170.00
Related Use of Funds		-126.52
		-----
Total For 7/8 Community Connections	116	43.48

**7/8 Construction 128**

Carryover From Last Year		5,857.57
Fees		4,679.10
Related Use of Funds		-3,196.95
		-----
Total For 7/8 Construction	128	7,339.72

**7/8 Enterprise And Innovation 141**

Fees		920.00
Fundraising		506.30
Related Use of Funds		-801.26
		-----
Total For 7/8 Enterprise And Innovation	141	625.04

**7/8 Film Studies & Photography 125**

Fees		405.00
		-----
Total For 7/8 Film Studies & Photography	125	405.00

**7/8 Foods 129**

Carryover From Last Year		2,460.10
Fees		3,934.10

## School Project Summary Report

## PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2021 - January 31, 2022

## OUR LADY OF PERPETUAL HELP

			<u>Balance</u>
Related Use of Funds			-2,579.15
			-----
Total For 7/8 Foods	129		3,815.05
<b>7/8 Media Arts</b>	<b>118</b>		
Carryover From Last Year			756.83
Fees			2,047.50
Related Use of Funds			-965.00
			-----
Total For 7/8 Media Arts	118		1,839.33
<b>7/8 Outdoor Pursuits</b>	<b>120</b>		
Carryover From Last Year			2,013.54
Fees			3,816.81
Related Use of Funds			-1,233.07
			-----
Total For 7/8 Outdoor Pursuits	120		4,597.28
<b>7/8 Painting/Art</b>	<b>156</b>		
Carryover From Last Year			132.82
Fees			1,722.50
Related Use of Funds			-41.05
			-----
Total For 7/8 Painting/Art	156		1,814.27
<b>7/8 Robotics</b>	<b>121</b>		
Carryover From Last Year			-651.67
Fees			1,582.50
Related Use of Funds			-19.31
			-----
Total For 7/8 Robotics	121		911.52
<b>7/8 Style And Self Care</b>	<b>101</b>		
Fees			880.00
Related Use of Funds			-1,032.77
			-----
Total For 7/8 Style And Self Care	101		-152.77
<b>7/8 Tourism</b>	<b>148</b>		
Fees			585.00
Related Use of Funds			-493.73
			-----
Total For 7/8 Tourism	148		91.27
<b>Agenda</b>	<b>111</b>		

## School Project Summary Report

## PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2021 - January 31, 2022

## OUR LADY OF PERPETUAL HELP

		Balance
Carryover From Last Year		90.50
Fees		961.13
Related Use of Funds		-974.85
		-----
Total For Agenda	111	76.78
<b>Art</b>	<b>112</b>	
Carryover From Last Year		0.65
		-----
Total For Art	112	0.65
<b>Badminton</b>	<b>134</b>	
Carryover From Last Year		304.44
		-----
Total For Badminton	134	304.44
<b>Basketball</b>	<b>135</b>	
Carryover From Last Year		1,243.66
Fees		13,262.00
Related Use of Funds		-3,101.49
		-----
Total For Basketball	135	11,404.17
<b>Basketball Concession</b>	<b>139</b>	
Carryover From Last Year		174.78
		-----
Total For Basketball Concession	139	174.78
<b>Birchbay Ranch</b>	<b>145</b>	
Carryover From Last Year		209.00
		-----
Total For Birchbay Ranch	145	209.00
<b>Classroom</b>	<b>124</b>	
		442.50
Carryover From Last Year		242.97
Related Use of Funds		-522.52
		-----
Total For Classroom	124	162.95
<b>Donations</b>	<b>103</b>	
Carryover From Last Year		-235.02
		-----
Total For Donations	103	-235.02

## School Project Summary Report

## PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2021 - January 31, 2022

## OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
<b>Equip Replacement Construction 133</b>		
Carryover From Last Year		3,600.00
Fees		488.90
Related Use of Funds		-1,420.30
		-----
Total For Equip Replacement Construction 133		2,668.60
<b>Equip Replacement Foods 123</b>		
Carryover From Last Year		434.83
Fees		507.60
Related Use of Funds		-206.24
		-----
Total For Equip Replacement Foods 123		736.19
<b>General 100</b>		
		-442.50
Carryover From Last Year		3,106.16
Fees		-43.71
Gifts and Donations		1,624.35
Related Use of Funds		-1,651.27
		-----
Total For General 100		2,593.03
<b>Gr 5 Field Trips 105</b>		
Carryover From Last Year		69.31
Fees		1,603.00
		-----
Total For Gr 5 Field Trips 105		1,672.31
<b>Gr 6 Field Trips 106</b>		
Carryover From Last Year		69.30
Fees		1,647.00
Related Use of Funds		-1,937.60
		-----
Total For Gr 6 Field Trips 106		-221.30
<b>Gr 7 Field Trips 107</b>		
Carryover From Last Year		69.30
		-----
Total For Gr 7 Field Trips 107		69.30
<b>Gr 8 Field Trips 108</b>		
Carryover From Last Year		69.30
		-----
Total For Gr 8 Field Trips 108		69.30

## School Project Summary Report

## PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2021 - January 31, 2022

## OUR LADY OF PERPETUAL HELP

Balance**Jasper Ski Trip Elementary 131**

Carryover From Last Year	457.84
	-----
Total For Jasper Ski Trip Elementary 131	457.84

**Jasper Ski Trip Jr High 130**

Carryover From Last Year	95.78
	-----
Total For Jasper Ski Trip Jr High 130	95.78

**Library Fines/Book Fair 132**

Carryover From Last Year	3,241.45
Other Sales	-266.80
Related Use of Funds	-141.43
	-----
Total For Library Fines/Book Fair 132	2,833.22

**Locks 117**

Carryover From Last Year	815.32
Fees	1,920.33
Related Use of Funds	-2,921.56
	-----
Total For Locks 117	-185.91

**Olympic Science 126**

Carryover From Last Year	35.79
	-----
Total For Olympic Science 126	35.79

**Performing Arts Program 5/6 165**

	-100.00
Carryover From Last Year	302.85
Fees	8,600.04
Related Use of Funds	-1,520.36
	-----
Total For Performing Arts Program 5/6 165	7,282.53

**Performing Arts Program 7/8 167**

	-100.00
Carryover From Last Year	340.35
Fees	12,223.96
Related Use of Funds	-1,418.73
	-----
Total For Performing Arts Program 7/8 167	11,045.58

## School Project Summary Report

## PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2021 - January 31, 2022

## OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
<b>Quebec Trip</b>	<b>160</b>	
Carryover From Last Year		1,409.79
		-----
Total For Quebec Trip	160	1,409.79
<b>Running Club</b>	<b>155</b>	
Carryover From Last Year		-139.87
		-----
Total For Running Club	155	-139.87
<b>Skills Canada</b>	<b>140</b>	
Carryover From Last Year		118.02
		-----
Total For Skills Canada	140	118.02
<b>Sport For Life Program 5/6</b>	<b>170</b>	
		-13,000.00
Carryover From Last Year		3,709.97
Fees		48,527.50
Related Use of Funds		-20,294.03
		-----
Total For Sport For Life Program 5/6	170	18,943.44
<b>Sport For Life Program 7/8</b>	<b>172</b>	
		-13,000.00
Carryover From Last Year		4,051.26
Fees		60,573.25
Related Use of Funds		-17,382.69
		-----
Total For Sport For Life Program 7/8	172	34,241.82
<b>Student Farewell Fees</b>	<b>143</b>	
Carryover From Last Year		601.64
		-----
Total For Student Farewell Fees	143	601.64
<b>Sunridge Ski</b>	<b>137</b>	
Carryover From Last Year		927.59
		-----
Total For Sunridge Ski	137	927.59
<b>Td - Tower Gardens</b>	<b>146</b>	

## School Project Summary Report

## PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2021 - January 31, 2022

## OUR LADY OF PERPETUAL HELP

			<u>Balance</u>
Carryover From Last Year			12.25
			-----
Total For Td - Tower Gardens	146		12.25
<b>Track Meet</b>	<b>142</b>		
Carryover From Last Year			785.90
			-----
Total For Track Meet	142		785.90
<b>Uniform Replacement Fund</b>	<b>127</b>		
Carryover From Last Year			8,583.35
			-----
Total For Uniform Replacement Fund	127		8,583.35
<b>Volleyball</b>	<b>136</b>		
Carryover From Last Year			-1,270.00
Fees			1,233.03
Related Use of Funds			3,104.00
			-1,987.00
			-----
Total For Volleyball	136		1,080.03
<b>Yearbook</b>	<b>110</b>		
Carryover From Last Year			4,641.89
Related Use of Funds			-2,625.00
			-----
Total For Yearbook	110		2,016.89
<b>Z. 5/6 Options</b>	<b>114</b>		
Carryover From Last Year			2,430.89
Fees			-2,343.76
			-----
Total For Z. 5/6 Options	114		87.13
<b>Z. 7/8 Options</b>	<b>115</b>		
Carryover From Last Year			5,902.57
Fees			-4,652.00
Related Use of Funds			-1,030.90
			-----
Total For Z. 7/8 Options	115		219.67
<b>Z. Field Trip</b>	<b>104</b>		
Carryover From Last Year			54.50
Fees			59.00
Related Use of Funds			-1,832.56



School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2021 - January 31, 2022

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
		-----
Total For Z. Field Trip	104	-1,719.06
		-----
Total For OUR LADY OF PERPETUAL HELP		139,709.51