

## School Project Summary Report

## PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2021 - December 31, 2021

## OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
<b>5/6 Art Option</b>	<b>150</b>	
Carryover From Last Year		363.67
		-----
Total For 5/6 Art Option	150	363.67
<b>5/6 Construction</b>	<b>144</b>	
Carryover From Last Year		218.59
		-----
Total For 5/6 Construction	144	218.59
<b>5/6 Healthy Eating</b>	<b>158</b>	
Fees		1,635.43
Related Use of Funds		-347.58
		-----
Total For 5/6 Healthy Eating	158	1,287.85
<b>5/6 Media Arts</b>	<b>152</b>	
Carryover From Last Year		464.94
Fees		1,242.91
Related Use of Funds		1.38
		-----
Total For 5/6 Media Arts	152	1,709.23
<b>5/6 Music Appreciation</b>	<b>147</b>	
Carryover From Last Year		382.78
Fees		7.50
		-----
Total For 5/6 Music Appreciation	147	390.28
<b>5/6 Options</b>	<b>114</b>	
Carryover From Last Year		2,430.89
Fees		-2,343.76
		-----
Total For 5/6 Options	114	87.13
<b>5/6 Painting/Art</b>	<b>154</b>	
Carryover From Last Year		2,074.26
Related Use of Funds		-1,859.33
		-----
Total For 5/6 Painting/Art	154	214.93
<b>5/6 Sports Experience</b>	<b>151</b>	

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		<u>Balance</u>
Carryover From Last Year		597.51
		-----
Total For 5/6 Sports Experience	151	597.51
<b>5/6 Sports Teams</b>	<b>102</b>	
Carryover From Last Year		-222.51
		-----
Total For 5/6 Sports Teams	102	-222.51
<b>7/8 Athletic Leadership</b>	<b>122</b>	
Carryover From Last Year		2,881.34
Fees		1,697.50
		-----
Total For 7/8 Athletic Leadership	122	4,578.84
<b>7/8 Construction</b>	<b>128</b>	
Carryover From Last Year		5,857.57
Fees		4,078.15
Related Use of Funds		-3,003.83
		-----
Total For 7/8 Construction	128	6,931.89
<b>7/8 Enterprise And Innovation</b>	<b>141</b>	
Fees		704.00
Fundraising		506.30
Related Use of Funds		-183.91
		-----
Total For 7/8 Enterprise And Innovation	141	1,026.39
<b>7/8 Foods</b>	<b>129</b>	
Carryover From Last Year		2,460.10
Fees		3,419.20
Related Use of Funds		-2,096.76
		-----
Total For 7/8 Foods	129	3,782.54
<b>7/8 Media Arts</b>	<b>118</b>	
Carryover From Last Year		756.83
Fees		1,777.50
Related Use of Funds		-609.41
		-----
Total For 7/8 Media Arts	118	1,924.92
<b>7/8 Options</b>	<b>115</b>	
Carryover From Last Year		5,902.57

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			<u>Balance</u>
Fees			-4,704.00
Related Use of Funds			-1,030.90
			-----
Total For 7/8 Options	115		167.67
<b>7/8 Outdoor Pursuits</b>	<b>120</b>		
Carryover From Last Year			2,013.54
Fees			3,101.50
Related Use of Funds			-445.62
			-----
Total For 7/8 Outdoor Pursuits	120		4,669.42
<b>7/8 Painting/Art</b>	<b>156</b>		
Carryover From Last Year			132.82
Fees			1,422.50
Related Use of Funds			-41.05
			-----
Total For 7/8 Painting/Art	156		1,514.27
<b>7/8 Robotics</b>	<b>121</b>		
Carryover From Last Year			-651.67
Fees			1,371.50
Related Use of Funds			-19.31
			-----
Total For 7/8 Robotics	121		700.52
<b>7/8 Style And Self Care</b>	<b>101</b>		
Fees			520.00
Related Use of Funds			-883.49
			-----
Total For 7/8 Style And Self Care	101		-363.49
<b>7/8 Tourism</b>	<b>148</b>		
Fees			420.00
Related Use of Funds			-493.73
			-----
Total For 7/8 Tourism	148		-73.73
<b>Agenda</b>	<b>111</b>		
Carryover From Last Year			90.50
Fees			933.63
Related Use of Funds			-974.85
			-----
Total For Agenda	111		49.28
<b>Art</b>	<b>112</b>		

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		<u>Balance</u>
Carryover From Last Year		0.65
		-----
Total For Art	112	0.65
<b>Badminton</b>	<b>134</b>	
Carryover From Last Year		304.44
		-----
Total For Badminton	134	304.44
<b>Basketball</b>	<b>135</b>	
Carryover From Last Year		1,243.66
Fees		11,414.50
		-----
Total For Basketball	135	12,658.16
<b>Basketball Concession</b>	<b>139</b>	
Carryover From Last Year		174.78
		-----
Total For Basketball Concession	139	174.78
<b>Birchbay Ranch</b>	<b>145</b>	
Carryover From Last Year		209.00
		-----
Total For Birchbay Ranch	145	209.00
<b>Classroom</b>	<b>124</b>	
Carryover From Last Year		242.97
Related Use of Funds		-290.26
		-----
Total For Classroom	124	-47.29
<b>Donations</b>	<b>103</b>	
Carryover From Last Year		-235.02
		-----
Total For Donations	103	-235.02
<b>Equip Replacement Construction 133</b>		
Carryover From Last Year		3,600.00
Fees		430.35
Related Use of Funds		-1,420.30
		-----
Total For Equip Replacement Construction 133		2,610.05

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<b>Equip Replacement Foods</b>	<b>123</b>	
Carryover From Last Year		434.83
Fees		452.37
Related Use of Funds		-90.42
		-----
Total For Equip Replacement Foods	123	796.78
<b>General</b>	<b>100</b>	
Carryover From Last Year		3,106.16
Fees		-23.77
Gifts and Donations		1,181.85
Related Use of Funds		-467.42
		-----
Total For General	100	3,796.82
<b>Gr 5 Field Trips</b>	<b>105</b>	
Carryover From Last Year		69.31
Fees		931.00
		-----
Total For Gr 5 Field Trips	105	1,000.31
<b>Gr 6 Field Trips</b>	<b>106</b>	
Carryover From Last Year		69.30
Fees		1,434.50
Related Use of Funds		-612.50
		-----
Total For Gr 6 Field Trips	106	891.30
<b>Gr 7 Field Trips</b>	<b>107</b>	
Carryover From Last Year		69.30
		-----
Total For Gr 7 Field Trips	107	69.30
<b>Gr 8 Field Trips</b>	<b>108</b>	
Carryover From Last Year		69.30
		-----
Total For Gr 8 Field Trips	108	69.30
<b>Jasper Ski Trip Elementary</b>	<b>131</b>	
Carryover From Last Year		457.84
		-----
Total For Jasper Ski Trip Elementary	131	457.84
<b>Jasper Ski Trip Jr High</b>	<b>130</b>	

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		<u>Balance</u>
Carryover From Last Year		95.78
		-----
Total For Jasper Ski Trip Jr High	130	95.78

**Library Fines/Book Fair 132**

Carryover From Last Year		3,241.45
Other Sales		-301.80
Related Use of Funds		-141.43
		-----
Total For Library Fines/Book Fair	132	2,798.22

**Locks 117**

Carryover From Last Year		815.32
Fees		1,835.19
Related Use of Funds		-2,921.56
		-----
Total For Locks	117	-271.05

**Olympic Science 126**

Carryover From Last Year		35.79
		-----
Total For Olympic Science	126	35.79

**Performing Arts Program 5/6 165**

Carryover From Last Year		302.85
Fees		8,114.04
Related Use of Funds		-987.07
		-----
Total For Performing Arts Program 5/6	165	7,429.82

**Performing Arts Program 7/8 167**

Carryover From Last Year		340.35
Fees		11,581.37
Related Use of Funds		-987.03
		-----
Total For Performing Arts Program 7/8	167	10,934.69

**Quebec Trip 160**

Carryover From Last Year		1,409.79
		-----
Total For Quebec Trip	160	1,409.79

**Running Club 155**

Carryover From Last Year		-139.87
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		<u>Balance</u>
		-----
Total For Running Club	155	-139.87
<b>Skills Canada</b>	<b>140</b>	
Carryover From Last Year		118.02
		-----
Total For Skills Canada	140	118.02
<b>Sport For Life Program 5/6</b>	<b>170</b>	
		-13,000.00
Carryover From Last Year		3,709.97
Fees		45,382.41
Related Use of Funds		-16,723.70
		-----
Total For Sport For Life Program 5/6	170	19,368.68
<b>Sport For Life Program 7/8</b>	<b>172</b>	
		-13,000.00
Carryover From Last Year		4,051.26
Fees		57,015.75
Related Use of Funds		-12,687.80
		-----
Total For Sport For Life Program 7/8	172	35,379.21
<b>Student Farewell Fees</b>	<b>143</b>	
Carryover From Last Year		601.64
		-----
Total For Student Farewell Fees	143	601.64
<b>Sunridge Ski</b>	<b>137</b>	
Carryover From Last Year		927.59
		-----
Total For Sunridge Ski	137	927.59
<b>Td - Tower Gardens</b>	<b>146</b>	
Carryover From Last Year		12.25
		-----
Total For Td - Tower Gardens	146	12.25
<b>Track Meet</b>	<b>142</b>	
Carryover From Last Year		785.90
		-----
Total For Track Meet	142	785.90

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		<u>Balance</u>
<b>Uniform Replacement Fund</b>	<b>127</b>	
Carryover From Last Year		8,583.35
		-----
Total For Uniform Replacement Fund	127	8,583.35
<b>Volleyball</b>	<b>136</b>	
		-1,270.00
Carryover From Last Year		1,233.03
Fees		3,174.00
Related Use of Funds		-1,987.00
		-----
Total For Volleyball	136	1,150.03
<b>Yearbook</b>	<b>110</b>	
Carryover From Last Year		4,641.89
Related Use of Funds		-2,625.00
		-----
Total For Yearbook	110	2,016.89
<b>Z. 5/6 Science Option</b>	<b>153</b>	
Fees		565.00
		-----
Total For Z. 5/6 Science Option	153	565.00
<b>Z. Band</b>	<b>125</b>	
Fees		329.00
		-----
Total For Z. Band	125	329.00
<b>Z. Field Trip</b>	<b>104</b>	
Carryover From Last Year		54.50
Fees		59.00
Related Use of Funds		-1,832.56
		-----
Total For Z. Field Trip	104	-1,719.06
<b>Z. Kanga Pouch</b>	<b>116</b>	
Fees		150.00
Related Use of Funds		-52.85
		-----
Total For Z. Kanga Pouch	116	97.15
		-----
Total For OUR LADY OF PERPETUAL HELP		142,820.44