

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2021- September 30, 2021

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
5/6 Art Option	150	
Carryover From Last Year		363.67

Total For 5/6 Art Option	150	363.67
5/6 Construction	144	
Carryover From Last Year		218.59

Total For 5/6 Construction	144	218.59
5/6 Healthy Eating	158	
Fees		678.27

Total For 5/6 Healthy Eating	158	678.27
5/6 Media Arts	152	
Carryover From Last Year		464.94
Fees		596.45

Total For 5/6 Media Arts	152	1,061.39
5/6 Music Appreciation	147	
Carryover From Last Year		382.78

Total For 5/6 Music Appreciation	147	382.78
5/6 Options	114	
Carryover From Last Year		2,430.89
Fees		17.24

Total For 5/6 Options	114	2,448.13
5/6 Painting/Art	154	
Carryover From Last Year		2,074.26

Total For 5/6 Painting/Art	154	2,074.26
5/6 Sports Experience	151	
Carryover From Last Year		597.51

Total For 5/6 Sports Experience	151	597.51

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5/6 Sports Teams	102	
Carryover From Last Year		-222.51

Total For 5/6 Sports Teams	102	-222.51
7/8 Athletic Leadership	122	
Carryover From Last Year		2,881.34
Fees		570.50

Total For 7/8 Athletic Leadership	122	3,451.84
7/8 Construction	128	
Carryover From Last Year		5,857.57
Fees		854.75

Total For 7/8 Construction	128	6,712.32
7/8 Enterprise And Innovation	141	
Fees		226.50

Total For 7/8 Enterprise And Innovation	141	226.50
7/8 Foods	129	
Carryover From Last Year		2,460.10
Fees		1,190.75
Related Use of Funds		-76.22

Total For 7/8 Foods	129	3,574.63
7/8 Media Arts	118	
Carryover From Last Year		756.83
Fees		1,418.50

Total For 7/8 Media Arts	118	2,175.33
7/8 Options	115	
Carryover From Last Year		5,902.57
Fees		50.00

Total For 7/8 Options	115	5,952.57
7/8 Outdoor Pursuits	120	
Carryover From Last Year		2,013.54

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Fees			490.50

Total For 7/8 Outdoor Pursuits	120		2,504.04
7/8 Painting/Art	156		
Carryover From Last Year			132.82
Fees			250.00

Total For 7/8 Painting/Art	156		382.82
7/8 Robotics	121		
Carryover From Last Year			-651.67
Fees			495.00

Total For 7/8 Robotics	121		-156.67
7/8 Style And Self Care	101		
Fees			80.00

Total For 7/8 Style And Self Care	101		80.00
7/8 Tourism	148		
Fees			105.00

Total For 7/8 Tourism	148		105.00
Agenda	111		
Carryover From Last Year			90.50
Fees			596.13
Related Use of Funds			-974.85

Total For Agenda	111		-288.22
Art	112		
Carryover From Last Year			0.65

Total For Art	112		0.65
Badminton	134		
Carryover From Last Year			304.44

Total For Badminton	134		304.44
Basketball	135		

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Balance

Carryover From Last Year		1,243.66

Total For Basketball	135	1,243.66

Basketball Concession 139

Carryover From Last Year		174.78

Total For Basketball Concession	139	174.78

Birchbay Ranch 145

Carryover From Last Year		209.00

Total For Birchbay Ranch	145	209.00

Classroom 124

Carryover From Last Year		242.97
Related Use of Funds		-121.68

Total For Classroom	124	121.29

Donations 103

Carryover From Last Year		-235.02

Total For Donations	103	-235.02

Equip Replacement Construction 133

Carryover From Last Year		3,600.00
Fees		87.75

Total For Equip Replacement Construction 133		3,687.75

Equip Replacement Foods 123

Carryover From Last Year		434.83
Fees		162.44

Total For Equip Replacement Foods	123	597.27

General 100

Carryover From Last Year		3,106.16
Related Use of Funds		-298.00

Total For General	100	2,808.16

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Gr 5 Field Trips	105	
Carryover From Last Year		69.31

Total For Gr 5 Field Trips	105	69.31
Gr 6 Field Trips	106	
Carryover From Last Year		69.30

Total For Gr 6 Field Trips	106	69.30
Gr 7 Field Trips	107	
Carryover From Last Year		69.30

Total For Gr 7 Field Trips	107	69.30
Gr 8 Field Trips	108	
Carryover From Last Year		69.30

Total For Gr 8 Field Trips	108	69.30
Jasper Ski Trip Elementary	131	
Carryover From Last Year		457.84

Total For Jasper Ski Trip Elementary	131	457.84
Jasper Ski Trip Jr High	130	
Carryover From Last Year		95.78

Total For Jasper Ski Trip Jr High	130	95.78
Library Fines/Book Fair	132	
Carryover From Last Year		3,241.45
Other Sales		-266.10

Total For Library Fines/Book Fair	132	2,975.35
Locks	117	
Carryover From Last Year		815.32
Fees		1,180.66
Related Use of Funds		-2,791.46

Total For Locks	117	-795.48

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Olympic Science	126	
Carryover From Last Year		35.79

Total For Olympic Science	126	35.79
 Performing Arts Program 5/6	 165	
Carryover From Last Year		302.85
Fees		4,688.54

Total For Performing Arts Program 5/6	165	4,991.39
 Performing Arts Program 7/8	 167	
Carryover From Last Year		340.35
Fees		6,670.37

Total For Performing Arts Program 7/8	167	7,010.72
 Quebec Trip	 160	
Carryover From Last Year		1,409.79

Total For Quebec Trip	160	1,409.79
 Running Club	 155	
Carryover From Last Year		-139.87

Total For Running Club	155	-139.87
 Skills Canada	 140	
Carryover From Last Year		118.02

Total For Skills Canada	140	118.02
 Sport For Life Program 5/6	 170	
Carryover From Last Year		3,709.97
Fees		20,971.83
Related Use of Funds		-528.32

Total For Sport For Life Program 5/6	170	24,153.48
 Sport For Life Program 7/8	 172	
Carryover From Last Year		4,051.26
Fees		17,179.24
Related Use of Funds		-328.50

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		<u>Balance</u>

Total For Sport For Life Program 7/8	172	20,902.00
Student Farewell Fees	143	
Carryover From Last Year		601.64

Total For Student Farewell Fees	143	601.64
Sunridge Ski	137	
Carryover From Last Year		927.59

Total For Sunridge Ski	137	927.59
Td - Tower Gardens	146	
Carryover From Last Year		12.25

Total For Td - Tower Gardens	146	12.25
Track Meet	142	
Carryover From Last Year		785.90

Total For Track Meet	142	785.90
Uniform Replacement Fund	127	
Carryover From Last Year		8,583.35

Total For Uniform Replacement Fund	127	8,583.35
Volleyball	136	
Carryover From Last Year		1,233.03

Total For Volleyball	136	1,233.03
Yearbook	110	
Carryover From Last Year		4,641.89

Total For Yearbook	110	4,641.89
Z. Field Trip	104	
Carryover From Last Year		54.50
Fees		19.50

Total For Z. Field Trip	104	74.00

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OUR LADY OF PERPETUAL HELP

Total For OUR LADY OF PERPETUAL HELP

Balance

119,585.90