

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2020 - March 31, 2021

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
5/6 Construction	144	
Carryover From Last Year		102.59
Fees		116.00

Total For 5/6 Construction	144	218.59
5/6 Healthy Eating	158	
Carryover From Last Year		-965.17

Total For 5/6 Healthy Eating	158	-965.17
5/6 Music Appreciation	147	
Carryover From Last Year		328.13
Fees		54.65

Total For 5/6 Music Appreciation	147	382.78
5/6 Options	114	
Fees		3,232.38
Related Use of Funds		-659.21

Total For 5/6 Options	114	2,573.17
7/8 Construction	128	
Carryover From Last Year		1,599.15
Fees		11,510.82
Related Use of Funds		-1,493.23

Total For 7/8 Construction	128	11,616.74
7/8 Foods	129	
Carryover From Last Year		996.82
Fees		8,885.00
Related Use of Funds		-2,796.98

Total For 7/8 Foods	129	7,084.84
7/8 Options	115	
Fees		9,040.00
Related Use of Funds		-562.57

Total For 7/8 Options	115	8,477.43

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Agenda	111	
Carryover From Last Year		40.71
Fees		1,056.87
Related Use of Funds		-1,046.08

Total For Agenda	111	51.50
Art	112	
Carryover From Last Year		19.89
Related Use of Funds		-19.24

Total For Art	112	0.65
Badminton	134	
Carryover From Last Year		304.44

Total For Badminton	134	304.44
Basketball	135	
Carryover From Last Year		1,243.66

Total For Basketball	135	1,243.66
Basketball Concession	139	
Carryover From Last Year		174.78

Total For Basketball Concession	139	174.78
Birchbay Ranch	145	
Fees		209.00

Total For Birchbay Ranch	145	209.00
Classroom	124	
		-32.86
Carryover From Last Year		762.74
Related Use of Funds		-210.88

Total For Classroom	124	519.00
Donations	103	
Carryover From Last Year		-335.02
Related Use of Funds		100.00

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Total For Donations	103	-235.02
Field Trip	104	
Carryover From Last Year		172.18
Fees		927.26
Related Use of Funds		-175.00

Total For Field Trip	104	924.44
General	100	
		-178.31
Carryover From Last Year		3,116.58
Gifts and Donations		850.44
Related Use of Funds		-331.29

Total For General	100	3,457.42
Grade 5/6 Art Option	150	
Carryover From Last Year		1,064.85

Total For Grade 5/6 Art Option	150	1,064.85
Jasper Ski Trip Elementary	108	
Carryover From Last Year		457.84

Total For Jasper Ski Trip Elementary	108	457.84
Jasper Ski Trip Jr High	130	
Carryover From Last Year		95.78

Total For Jasper Ski Trip Jr High	130	95.78
Library Fines/Book Fair	132	
Carryover From Last Year		2,744.39
Other Sales		-461.25

Total For Library Fines/Book Fair	132	2,283.14
Locks	117	
Carryover From Last Year		767.32
Fees		48.00

Total For Locks	117	815.32

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Media Arts	118	
Carryover From Last Year		1,463.23
Fees		73.75
Related Use of Funds		-60.95

Total For Media Arts	118	1,476.03
Media Arts Elementary	152	
Carryover From Last Year		120.28
Fees		23.75

Total For Media Arts Elementary	152	144.03
Miok Moments	109	
Related Use of Funds		-210.67

Total For Miok Moments	109	-210.67
Olympic Science	126	
Carryover From Last Year		35.79

Total For Olympic Science	126	35.79
Outdoor Education	120	
Carryover From Last Year		1,612.43
Fees		519.50
Related Use of Funds		-118.39

Total For Outdoor Education	120	2,013.54
Painting Grade 6	154	
Carryover From Last Year		2,165.46
Related Use of Funds		-91.20

Total For Painting Grade 6	154	2,074.26
Painting/Art Jr High	156	
Carryover From Last Year		1,162.70
Fees		34.50
Related Use of Funds		-1,064.38

Total For Painting/Art Jr High	156	132.82
Performing Arts Program 5/6	165	

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Carryover From Last Year	1,288.45
Related Use of Funds	-12.90

Total For Performing Arts Program 5/6 165	1,275.55

Performing Arts Program 7/8 167

Carryover From Last Year	1,288.44
Fees	37.50
Related Use of Funds	-12.90

Total For Performing Arts Program 7/8 167	1,313.04

Quebec Trip 160

Carryover From Last Year	1,409.79

Total For Quebec Trip 160	1,409.79

Robotics 1 121

Carryover From Last Year	-257.58
Fees	40.00

Total For Robotics 1 121	-217.58

Running Club 155

Carryover From Last Year	-139.87

Total For Running Club 155	-139.87

Skills Canada 140

Carryover From Last Year	118.02

Total For Skills Canada 140	118.02

Sport For Life Program 5/6 170

Carryover From Last Year	4,648.82
Fees	48.54

Total For Sport For Life Program 5/6 170	4,697.36

Sport For Life Program 7/8 172

Carryover From Last Year	4,648.81

Total For Sport For Life Program 7/8 172	4,648.81

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Sports 5/6	102	
Carryover From Last Year		-95.57
Fees		18.00
Other Sales		3.00
Related Use of Funds		-170.94

Total For Sports 5/6	102	-245.51
 Sports Experience	 151	
Carryover From Last Year		597.51

Total For Sports Experience	151	597.51
 Sports Performance	 122	
Carryover From Last Year		2,671.34
Fees		140.00

Total For Sports Performance	122	2,811.34
 Student Farewell Fees	 143	
Carryover From Last Year		1,366.72

Total For Student Farewell Fees	143	1,366.72
 Style And Self Care	 101	
Carryover From Last Year		-1,566.20

Total For Style And Self Care	101	-1,566.20
 Sunridge Ski	 137	
Carryover From Last Year		927.59

Total For Sunridge Ski	137	927.59
 Td - Tower Gardens	 146	
Carryover From Last Year		12.25

Total For Td - Tower Gardens	146	12.25
 Track Meet	 142	
Carryover From Last Year		785.90

Total For Track Meet	142	785.90

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Balance**Uniform Replacement Fund 127**

Carryover From Last Year		8,583.35

Total For Uniform Replacement Fund	127	8,583.35

Volleyball 136

Carryover From Last Year		1,809.79
Fees		170.00
Related Use of Funds		-746.76

Total For Volleyball	136	1,233.03

Yearbook 110

Carryover From Last Year		3,291.91
Other Sales		54.00
Related Use of Funds		-1,830.02

Total For Yearbook	110	1,515.89

Z. Band 125

		210.17
Carryover From Last Year		-210.17

Total For Z. Band	125	0.00

Total For OUR LADY OF PERPETUAL HELP		75,547.97