

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2019 - May 31, 2020

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
5/6 Coding	159	
Carryover From Last Year		-133.27

Total For 5/6 Coding	159	-133.27
5/6 Construction	144	
Fees		405.00
Related Use of Funds		-443.92

Total For 5/6 Construction	144	-38.92
5/6 Healthy Eating	158	
Carryover From Last Year		-1,877.22
Fees		1,220.00
Related Use of Funds		-997.95

Total For 5/6 Healthy Eating	158	-1,655.17
5/6 Music Appreciation	147	
Carryover From Last Year		325.01
Fees		297.85

Total For 5/6 Music Appreciation	147	622.86
7/8 Construction	128	
Fees		2,959.00
Related Use of Funds		-1,417.36

Total For 7/8 Construction	128	1,541.64
7/8 Foods	129	
Fees		2,388.75
Related Use of Funds		-1,622.77

Total For 7/8 Foods	129	765.98
Agenda	111	
Fees		921.08
Related Use of Funds		-931.37

Total For Agenda	111	-10.29
Art	112	

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		<u>Balance</u>
Carryover From Last Year		174.31
Related Use of Funds		-154.42

Total For Art	112	19.89
Badminton	134	
		-320.00
Carryover From Last Year		579.44
Fees		40.00
Other Sales		25.00

Total For Badminton	134	324.44
Band	125	
Carryover From Last Year		-210.17

Total For Band	125	-210.17
Basketball	135	
Carryover From Last Year		1,545.85
Fees		8,000.00
Other Sales		2,350.00
Related Use of Funds		-6,775.68

Total For Basketball	135	5,120.17
Basketball Concession	139	
Carryover From Last Year		782.77
Related Use of Funds		-838.94

Total For Basketball Concession	139	-56.17
Birchbay Ranch	145	
Fees		651.00
Related Use of Funds		-2,043.80

Total For Birchbay Ranch	145	-1,392.80
Classroom	124	
Carryover From Last Year		-488.33
Other Sales		600.00
Related Use of Funds		-1,220.83

Total For Classroom	124	-1,109.16

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Cultural Fees	113	
Carryover From Last Year		-736.71

Total For Cultural Fees	113	-736.71
 District Material Fees	 200	
Carryover From Last Year		28.00

Total For District Material Fees	200	28.00
 Donations	 103	
Related Use of Funds		-435.02

Total For Donations	103	-435.02
 Field Trip	 104	
Carryover From Last Year		-2,360.00
Fees		-4,911.08
Related Use of Funds		11,233.16
		-13,427.53

Total For Field Trip	104	-9,465.45
 General	 100	
Carryover From Last Year		8,447.73
Fees		-1,177.38
Gifts and Donations		2,400.50
Other Sales		655.75
Related Use of Funds		-7,684.83

Total For General	100	2,641.77
 Grade 5/6 Art Option	 150	
Carryover From Last Year		1,015.08
Fees		40.00
Related Use of Funds		-40.23

Total For Grade 5/6 Art Option	150	1,014.85
 Jasper Ski Trip Elementary	 108	
Carryover From Last Year		1,219.84
Fees		8,334.00
Related Use of Funds		-3,011.72

Total For Jasper Ski Trip Elementary	108	6,542.12

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Jasper Ski Trip Jr High	130	
Carryover From Last Year		1,111.78
Fees		15,354.50
Related Use of Funds		-1,016.00

Total For Jasper Ski Trip Jr High	130	15,450.28
Jr High - Cts	115	
Carryover From Last Year		3,305.35

Total For Jr High - Cts	115	3,305.35
Jr Option li	131	
Carryover From Last Year		506.71

Total For Jr Option li	131	506.71
Locks	117	
Carryover From Last Year		520.00
Fees		2,353.00
Other Sales		24.00
Related Use of Funds		-2,249.68

Total For Locks	117	647.32
Media Arts	118	
Fees		1,880.00
Related Use of Funds		-415.23

Total For Media Arts	118	1,464.77
Media Arts Elementary	152	
Carryover From Last Year		-1,683.41
Fees		991.25
Related Use of Funds		-1,661.34

Total For Media Arts Elementary	152	-2,353.50
Musical Theater Jr High	157	
Carryover From Last Year		-429.73

Total For Musical Theater Jr High	157	-429.73

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Olympic Science	126	
Carryover From Last Year		208.51
Related Use of Funds		-172.72

Total For Olympic Science	126	35.79
Outdoor Education	120	
Carryover From Last Year		-32.98
Fees		4,035.00
Related Use of Funds		-3,520.09

Total For Outdoor Education	120	481.93
Painting Grade 6	154	
Carryover From Last Year		2,015.46
Fees		60.00

Total For Painting Grade 6	154	2,075.46
Painting/Art Jr High	156	
Carryover From Last Year		-521.66
Fees		1,623.00
Related Use of Funds		-76.14

Total For Painting/Art Jr High	156	1,025.20
Performing Arts Program 5	165	
		-80.00
Fees		2,400.00
Other Sales		459.02
Related Use of Funds		-2,669.71

Total For Performing Arts Program 5	165	109.31
Performing Arts Program 6	166	
		-170.00
Fees		5,500.00
Other Sales		459.02
Related Use of Funds		-2,481.95

Total For Performing Arts Program 6	166	3,307.07
Performing Arts Program 7	167	
		-70.00
Fees		3,262.50

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		<u>Balance</u>
Other Sales		459.03
Related Use of Funds		-2,480.47

Total For Performing Arts Program 7	167	1,171.06
Performing Arts Program 8	168	
		-60.00
Fees		3,010.00
Other Sales		459.03
Related Use of Funds		-2,289.79

Total For Performing Arts Program 8	168	1,119.24
Quebec Trip	160	
Carryover From Last Year		6,469.99
Fees		135,033.08
Related Use of Funds		-55,621.56

Total For Quebec Trip	160	85,881.51
Robotics 1	121	
Carryover From Last Year		-2,790.86
Fees		382.50
Related Use of Funds		-730.41

Total For Robotics 1	121	-3,138.77
Running Club	155	
Carryover From Last Year		1.71
Fees		595.00
Related Use of Funds		-771.58

Total For Running Club	155	-174.87
Scholastic Canada	132	
Carryover From Last Year		87.41
Other Sales		1,064.50
Related Use of Funds		-1,013.81

Total For Scholastic Canada	132	138.10
Science Club	133	
Carryover From Last Year		326.88

Total For Science Club	133	326.88

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		<u>Balance</u>
Skills Canada	140	
Carryover From Last Year		97.02
Fees		9.00

Total For Skills Canada	140	106.02
Sport For Life Program 5	170	
Carryover From Last Year		-5,162.50
Fees		-259.08
Related Use of Funds		24,535.78
		-14,096.97

Total For Sport For Life Program 5	170	5,017.23
Sport For Life Program 6	171	
Carryover From Last Year		-5,162.50
Fees		-259.08
Related Use of Funds		12,559.88
		-14,111.97

Total For Sport For Life Program 6	171	-6,973.67
Sport For Life Program 7	172	
Carryover From Last Year		-4,362.50
Fees		-259.08
Related Use of Funds		44,565.90
		-21,528.19

Total For Sport For Life Program 7	172	18,416.13
Sport For Life Program 8	173	
Carryover From Last Year		-5,162.50
Fees		-259.08
Related Use of Funds		13,650.00
		-19,833.01

Total For Sport For Life Program 8	173	-11,604.59
Sports 5/6	102	
Carryover From Last Year		-275.00
Fees		72.66
Other Sales		1,064.00
Related Use of Funds		509.01
		-1,576.24

Total For Sports 5/6	102	-205.57

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Sports Experience	151	
Carryover From Last Year		692.51
Fees		75.00
Related Use of Funds		-200.00

Total For Sports Experience	151	567.51
Sports Performance	122	
Carryover From Last Year		2,726.33
Fees		5,210.00
Related Use of Funds		-6,034.74

Total For Sports Performance	122	1,901.59
Student Farewell Fees	143	
Carryover From Last Year		2,821.81
Fees		621.00
Related Use of Funds		-188.27

Total For Student Farewell Fees	143	3,254.54
Sunridge Ski	137	
Carryover From Last Year		849.81
Fees		5,302.00

Total For Sunridge Ski	137	6,151.81
Td - Tower Gardens	146	
Carryover From Last Year		357.69

Total For Td - Tower Gardens	146	357.69
Track Meet	142	
		-40.00
Carryover From Last Year		745.90
Fees		80.00

Total For Track Meet	142	785.90
Uniform Replacement Fund	127	
Carryover From Last Year		4,283.35

Total For Uniform Replacement Fund	127	4,283.35

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Volleyball	136		
			-1,970.00
Carryover From Last Year			1,362.87
Fees			7,192.50
Related Use of Funds			-2,748.81

Total For Volleyball	136		3,836.56
Yearbook	110		
			3,036.02
Carryover From Last Year			135.00
Fees			2,457.00
Other Sales			-2,082.36
Related Use of Funds			-----
Total For Yearbook	110		3,545.66
Young Authors	138		
			240.00
Carryover From Last Year			150.00
Fees			-300.00
Related Use of Funds			-----
Total For Young Authors	138		90.00

Total For OUR LADY OF PERPETUAL HELP			143,857.86