

## School Project Summary Report

## PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2019 - April 30, 2020

## OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
<b>5/6 Coding</b>	<b>159</b>	
Carryover From Last Year		-133.27
		-----
Total For 5/6 Coding	159	-133.27
<b>5/6 Construction</b>	<b>144</b>	
Fees		164.00
Related Use of Funds		-443.92
		-----
Total For 5/6 Construction	144	-279.92
<b>5/6 Healthy Eating</b>	<b>158</b>	
Carryover From Last Year		-1,877.22
Fees		1,560.00
Related Use of Funds		-997.95
		-----
Total For 5/6 Healthy Eating	158	-1,315.17
<b>5/6 Music Appreciation</b>	<b>147</b>	
Carryover From Last Year		325.01
Fees		150.35
		-----
Total For 5/6 Music Appreciation	147	475.36
<b>7/8 Construction</b>	<b>128</b>	
Fees		3,484.00
Related Use of Funds		-1,417.36
		-----
Total For 7/8 Construction	128	2,066.64
<b>7/8 Foods</b>	<b>129</b>	
Fees		4,155.00
Related Use of Funds		-1,622.77
		-----
Total For 7/8 Foods	129	2,532.23
<b>Agenda</b>	<b>111</b>	
Fees		896.08
Related Use of Funds		-931.37
		-----
Total For Agenda	111	-35.29
<b>Art</b>	<b>112</b>	

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		<u>Balance</u>
Carryover From Last Year		174.31
Related Use of Funds		-154.42
		-----
Total For Art	112	19.89
<b>Badminton</b>	<b>134</b>	
		-320.00
Carryover From Last Year		579.44
Fees		40.00
Other Sales		25.00
		-----
Total For Badminton	134	324.44
<b>Band</b>	<b>125</b>	
Carryover From Last Year		-210.17
		-----
Total For Band	125	-210.17
<b>Basketball</b>	<b>135</b>	
Carryover From Last Year		1,545.85
Fees		7,800.00
Other Sales		2,290.00
Related Use of Funds		-6,775.68
		-----
Total For Basketball	135	4,860.17
<b>Basketball Concession</b>	<b>139</b>	
Carryover From Last Year		782.77
Related Use of Funds		-838.94
		-----
Total For Basketball Concession	139	-56.17
<b>Birchbay Ranch</b>	<b>145</b>	
Fees		621.00
Related Use of Funds		-2,043.80
		-----
Total For Birchbay Ranch	145	-1,422.80
<b>Classroom</b>	<b>124</b>	
Carryover From Last Year		-488.33
Other Sales		550.00
Related Use of Funds		-1,220.83
		-----
Total For Classroom	124	-1,159.16

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<b>Cultural Fees</b>	<b>113</b>	
Carryover From Last Year		-736.71
		-----
Total For Cultural Fees	113	-736.71
<b>District Material Fees</b>	<b>200</b>	
Carryover From Last Year		28.00
		-----
Total For District Material Fees	200	28.00
<b>Donations</b>	<b>103</b>	
Related Use of Funds		-435.02
		-----
Total For Donations	103	-435.02
<b>Field Trip</b>	<b>104</b>	
Carryover From Last Year		-2,360.00
Fees		-4,911.08
Related Use of Funds		10,493.26
		-13,767.53
		-----
Total For Field Trip	104	-10,545.35
<b>General</b>	<b>100</b>	
Carryover From Last Year		8,447.73
Fees		-1,177.38
Gifts and Donations		2,400.50
Other Sales		599.25
Related Use of Funds		-7,684.83
		-----
Total For General	100	2,585.27
<b>Grade 5/6 Art Option</b>	<b>150</b>	
Carryover From Last Year		1,015.08
Fees		40.00
Related Use of Funds		-40.23
		-----
Total For Grade 5/6 Art Option	150	1,014.85
<b>Jasper Ski Trip Elementary</b>	<b>108</b>	
Carryover From Last Year		1,219.84
Fees		8,334.00
Related Use of Funds		-12,772.58
		-----
Total For Jasper Ski Trip Elementary	108	-3,218.74

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Balance**Jasper Ski Trip Jr High 130**

Carryover From Last Year		1,111.78
Fees		13,028.00
Related Use of Funds		-2,032.00
		-----
Total For Jasper Ski Trip Jr High	130	12,107.78

**Jr High - Cts 115**

Carryover From Last Year		3,305.35
		-----
Total For Jr High - Cts	115	3,305.35

**Jr Option li 131**

Carryover From Last Year		506.71
		-----
Total For Jr Option li	131	506.71

**Locks 117**

Carryover From Last Year		520.00
Fees		2,241.00
Other Sales		24.00
Related Use of Funds		-2,249.68
		-----
Total For Locks	117	535.32

**Media Arts 118**

Fees		2,360.00
Related Use of Funds		-415.23
		-----
Total For Media Arts	118	1,944.77

**Media Arts Elementary 152**

Carryover From Last Year		-1,683.41
Fees		1,059.25
Related Use of Funds		-1,661.34
		-----
Total For Media Arts Elementary	152	-2,285.50

**Musical Theater Jr High 157**

Carryover From Last Year		-429.73
		-----
Total For Musical Theater Jr High	157	-429.73

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		<u>Balance</u>
<b>Olympic Science</b>	<b>126</b>	
Carryover From Last Year		208.51
Related Use of Funds		-172.72
		-----
Total For Olympic Science	126	35.79
 <b>Outdoor Education</b>	 <b>120</b>	
Carryover From Last Year		-32.98
Fees		5,035.00
Related Use of Funds		-3,774.09
		-----
Total For Outdoor Education	120	1,227.93
 <b>Painting Grade 6</b>	 <b>154</b>	
Carryover From Last Year		2,015.46
Fees		60.00
		-----
Total For Painting Grade 6	154	2,075.46
 <b>Painting/Art Jr High</b>	 <b>156</b>	
Carryover From Last Year		-521.66
Fees		2,086.00
Related Use of Funds		-76.14
		-----
Total For Painting/Art Jr High	156	1,488.20
 <b>Performing Arts Program 5</b>	 <b>165</b>	
		-80.00
Fees		3,820.00
Other Sales		459.02
Related Use of Funds		-2,620.57
		-----
Total For Performing Arts Program 5	165	1,578.45
 <b>Performing Arts Program 6</b>	 <b>166</b>	
		-170.00
Fees		8,358.94
Other Sales		459.02
Related Use of Funds		-2,432.80
		-----
Total For Performing Arts Program 6	166	6,215.16
 <b>Performing Arts Program 7</b>	 <b>167</b>	
		-70.00
Fees		3,110.00

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			<u>Balance</u>
Other Sales			459.03
Related Use of Funds			-2,431.33
			-----
Total For Performing Arts Program 7	167		1,067.70

**Performing Arts Program 8 168**

			-60.00
Fees			2,970.00
Other Sales			459.03
Related Use of Funds			-2,240.64
			-----
Total For Performing Arts Program 8	168		1,128.39

**Quebec Trip 160**

Carryover From Last Year			6,469.99
Fees			71,369.00
Related Use of Funds			-106,731.28
			-----
Total For Quebec Trip	160		-28,892.29

**Robotics 1 121**

Carryover From Last Year			-2,790.86
Fees			160.00
Related Use of Funds			-730.41
			-----
Total For Robotics 1	121		-3,361.27

**Running Club 155**

Carryover From Last Year			1.71
Fees			595.00
Related Use of Funds			-771.58
			-----
Total For Running Club	155		-174.87

**Scholastic Canada 132**

Carryover From Last Year			87.41
Other Sales			1,064.50
Related Use of Funds			-1,013.81
			-----
Total For Scholastic Canada	132		138.10

**Science Club 133**

Carryover From Last Year			326.88
			-----
Total For Science Club	133		326.88

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		<u>Balance</u>
<b>Skills Canada</b>	<b>140</b>	
Carryover From Last Year		97.02
Fees		9.00
		-----
Total For Skills Canada	140	106.02
<b>Sport For Life Program 5</b>	<b>170</b>	
		-5,162.50
Carryover From Last Year		-259.08
Fees		30,625.79
Related Use of Funds		-14,096.97
		-----
Total For Sport For Life Program 5	170	11,107.24
<b>Sport For Life Program 6</b>	<b>171</b>	
		-5,162.50
Carryover From Last Year		-259.08
Fees		15,560.88
Related Use of Funds		-14,111.97
		-----
Total For Sport For Life Program 6	171	-3,972.67
<b>Sport For Life Program 7</b>	<b>172</b>	
		-4,362.50
Carryover From Last Year		-259.08
Fees		64,045.20
Related Use of Funds		-21,717.08
		-----
Total For Sport For Life Program 7	172	37,706.54
<b>Sport For Life Program 8</b>	<b>173</b>	
		-5,162.50
Carryover From Last Year		-259.08
Fees		20,577.50
Related Use of Funds		-20,021.91
		-----
Total For Sport For Life Program 8	173	-4,865.99
<b>Sports 5/6</b>	<b>102</b>	
		-275.00
Carryover From Last Year		72.66
Fees		987.00
Other Sales		461.09
Related Use of Funds		-1,576.24
		-----
Total For Sports 5/6	102	-330.49

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		<u>Balance</u>
<b>Sports Experience</b>	<b>151</b>	
Carryover From Last Year		692.51
Fees		75.00
Related Use of Funds		-200.00
		-----
Total For Sports Experience	151	567.51
<b>Sports Performance</b>	<b>122</b>	
Carryover From Last Year		2,726.33
Fees		5,716.00
Related Use of Funds		-5,882.34
		-----
Total For Sports Performance	122	2,559.99
<b>Student Farewell Fees</b>	<b>143</b>	
Carryover From Last Year		2,821.81
Fees		621.00
Related Use of Funds		-7.62
		-----
Total For Student Farewell Fees	143	3,435.19
<b>Sunridge Ski</b>	<b>137</b>	
Carryover From Last Year		849.81
Fees		5,302.00
		-----
Total For Sunridge Ski	137	6,151.81
<b>Td - Tower Gardens</b>	<b>146</b>	
Carryover From Last Year		357.69
		-----
Total For Td - Tower Gardens	146	357.69
<b>Track Meet</b>	<b>142</b>	
		-40.00
Carryover From Last Year		745.90
Fees		80.00
		-----
Total For Track Meet	142	785.90
<b>Uniform Replacement Fund</b>	<b>127</b>	
Carryover From Last Year		4,283.35
		-----
Total For Uniform Replacement Fund	127	4,283.35



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		<u>Balance</u>
<b>Volleyball</b>	<b>136</b>	
		-1,970.00
Carryover From Last Year		1,362.87
Fees		6,495.00
Related Use of Funds		-2,748.81
		-----
Total For Volleyball	136	3,139.06
<b>Yearbook</b>	<b>110</b>	
		3,036.02
Carryover From Last Year		135.00
Fees		27.00
Other Sales		-2,082.36
Related Use of Funds		-----
Total For Yearbook	110	1,115.66
<b>Young Authors</b>	<b>138</b>	
		240.00
Carryover From Last Year		150.00
Fees		-300.00
Related Use of Funds		-----
Total For Young Authors	138	90.00
		-----
Total For OUR LADY OF PERPETUAL HELP		55,134.22