

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2019 - March 31, 2020

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
5/6 Coding	159	
Carryover From Last Year		-133.27

Total For 5/6 Coding	159	-133.27
5/6 Construction	144	
Fees		44.00
Related Use of Funds		-377.08

Total For 5/6 Construction	144	-333.08
5/6 Healthy Eating	158	
Carryover From Last Year		-1,877.22
Fees		1,560.00
Related Use of Funds		-950.60

Total For 5/6 Healthy Eating	158	-1,267.82
5/6 Music Appreciation	147	
Carryover From Last Year		325.01
Fees		100.35

Total For 5/6 Music Appreciation	147	425.36
7/8 Construction	128	
Fees		3,484.00
Related Use of Funds		-1,350.51

Total For 7/8 Construction	128	2,133.49
7/8 Foods	129	
Fees		4,080.00
Related Use of Funds		-1,443.83

Total For 7/8 Foods	129	2,636.17
Agenda	111	
Fees		887.08
Related Use of Funds		-931.37

Total For Agenda	111	-44.29
Art	112	

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		<u>Balance</u>
Carryover From Last Year		174.31
Related Use of Funds		-154.42

Total For Art	112	19.89
Badminton	134	
		-320.00
Carryover From Last Year		579.44
Fees		40.00
Other Sales		25.00

Total For Badminton	134	324.44
Band	125	
Carryover From Last Year		-210.17

Total For Band	125	-210.17
Basketball	135	
Carryover From Last Year		1,545.85
Fees		7,650.00
Other Sales		2,130.00
Related Use of Funds		-6,775.68

Total For Basketball	135	4,550.17
Basketball Concession	139	
Carryover From Last Year		782.77
Related Use of Funds		-304.98

Total For Basketball Concession	139	477.79
Birchbay Ranch	145	
Fees		621.00
Related Use of Funds		-2,043.80

Total For Birchbay Ranch	145	-1,422.80
Classroom	124	
Carryover From Last Year		-488.33
Other Sales		550.00
Related Use of Funds		-1,000.03

Total For Classroom	124	-938.36

School Project Summary Report

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Cultural Fees	113	
Carryover From Last Year		-736.71

Total For Cultural Fees	113	-736.71
District Material Fees	200	
Carryover From Last Year		28.00

Total For District Material Fees	200	28.00
Donations	103	
Related Use of Funds		-435.02

Total For Donations	103	-435.02
Field Trip	104	
Carryover From Last Year		-2,360.00
Fees		-4,911.08
Related Use of Funds		10,313.61
		-11,506.34

Total For Field Trip	104	-8,463.81
General	100	
Carryover From Last Year		8,447.73
Fees		-1,177.38
Gifts and Donations		2,400.50
Other Sales		599.25
Related Use of Funds		-7,684.83

Total For General	100	2,585.27
Grade 5/6 Art Option	150	
Carryover From Last Year		1,015.08
Fees		40.00
Related Use of Funds		-40.23

Total For Grade 5/6 Art Option	150	1,014.85
Jasper Ski Trip Elementary	108	
Carryover From Last Year		1,219.84
Fees		8,334.00
Related Use of Funds		-12,772.58

Total For Jasper Ski Trip Elementary	108	-3,218.74

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Balance**Jasper Ski Trip Jr High 130**

Carryover From Last Year		1,111.78
Fees		12,728.00
Related Use of Funds		-2,032.00

Total For Jasper Ski Trip Jr High	130	11,807.78

Jr High - Cts 115

Carryover From Last Year		3,305.35

Total For Jr High - Cts	115	3,305.35

Jr Option li 131

Carryover From Last Year		506.71

Total For Jr Option li	131	506.71

Locks 117

Carryover From Last Year		520.00
Fees		2,201.00
Other Sales		24.00
Related Use of Funds		-2,249.68

Total For Locks	117	495.32

Media Arts 118

Fees		2,280.00
Related Use of Funds		-648.47

Total For Media Arts	118	1,631.53

Media Arts Elementary 152

Carryover From Last Year		-1,683.41
Fees		1,059.25
Related Use of Funds		-1,661.34

Total For Media Arts Elementary	152	-2,285.50

Musical Theater Jr High 157

Carryover From Last Year		-429.73

Total For Musical Theater Jr High	157	-429.73

School Project Summary Report
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September 1, 2019 - March 31, 2020

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		<u>Balance</u>
Olympic Science	126	
Carryover From Last Year		208.51
Related Use of Funds		-172.72

Total For Olympic Science	126	35.79
Outdoor Education	120	
Carryover From Last Year		-32.98
Fees		5,290.00
Related Use of Funds		-3,486.94

Total For Outdoor Education	120	1,770.08
Painting Grade 6	154	
Carryover From Last Year		2,015.46
Fees		60.00

Total For Painting Grade 6	154	2,075.46
Painting/Art Jr High	156	
Carryover From Last Year		-521.66
Fees		2,046.00
Related Use of Funds		-55.82

Total For Painting/Art Jr High	156	1,468.52
Performing Arts Program 5	165	
		-80.00
Fees		3,820.00
Other Sales		459.02
Related Use of Funds		-2,005.94

Total For Performing Arts Program 5	165	2,193.08
Performing Arts Program 6	166	
		-170.00
Fees		8,358.94
Other Sales		459.02
Related Use of Funds		-2,007.44

Total For Performing Arts Program 6	166	6,640.52
Performing Arts Program 7	167	
		-70.00
Fees		3,110.00

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September 1, 2019 - March 31, 2020

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			<u>Balance</u>
Other Sales			459.03
Related Use of Funds			-2,005.96

Total For Performing Arts Program 7	167		1,493.07

Performing Arts Program 8 168

			-60.00
Fees			2,695.00
Other Sales			459.03
Related Use of Funds			-2,004.49

Total For Performing Arts Program 8	168		1,089.54

Quebec Trip 160

Carryover From Last Year			6,469.99
Fees			71,369.00
Related Use of Funds			-106,731.28

Total For Quebec Trip	160		-28,892.29

Robotics 1 121

Carryover From Last Year			-2,790.86
Fees			110.00
Related Use of Funds			-730.41

Total For Robotics 1	121		-3,411.27

Running Club 155

Carryover From Last Year			1.71
Fees			595.00
Related Use of Funds			-771.58

Total For Running Club	155		-174.87

Scholastic Canada 132

Carryover From Last Year			87.41
Other Sales			1,064.50
Related Use of Funds			-1,013.81

Total For Scholastic Canada	132		138.10

Science Club 133

Carryover From Last Year			326.88

Total For Science Club	133		326.88

School Project Summary Report

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September 1, 2019 - March 31, 2020

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		<u>Balance</u>
Skills Canada	140	
Carryover From Last Year		97.02
Fees		9.00

Total For Skills Canada	140	106.02
Sport For Life Program 5	170	
		-5,162.50
Carryover From Last Year		-259.08
Fees		30,092.79
Related Use of Funds		-11,817.45

Total For Sport For Life Program 5	170	12,853.76
Sport For Life Program 6	171	
		-5,162.50
Carryover From Last Year		-259.08
Fees		15,560.88
Related Use of Funds		-11,832.44

Total For Sport For Life Program 6	171	-1,693.14
Sport For Life Program 7	172	
		-4,362.50
Carryover From Last Year		-259.08
Fees		63,032.20
Related Use of Funds		-19,178.53

Total For Sport For Life Program 7	172	39,232.09
Sport For Life Program 8	173	
		-5,162.50
Carryover From Last Year		-259.08
Fees		20,577.50
Related Use of Funds		-17,571.34

Total For Sport For Life Program 8	173	-2,415.42
Sports 5/6	102	
		-275.00
Carryover From Last Year		72.66
Fees		951.00
Other Sales		436.09
Related Use of Funds		-1,576.24

Total For Sports 5/6	102	-391.49

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Balance**Sports Experience 151**

Carryover From Last Year		692.51
Fees		75.00
Related Use of Funds		-200.00

Total For Sports Experience	151	567.51

Sports Performance 122

Carryover From Last Year		2,726.33
Fees		5,416.00
Related Use of Funds		-4,310.33

Total For Sports Performance	122	3,832.00

Student Farewell Fees 143

Carryover From Last Year		2,821.81
Fees		621.00

Total For Student Farewell Fees	143	3,442.81

Sunridge Ski 137

Carryover From Last Year		849.81
Fees		5,332.00

Total For Sunridge Ski	137	6,181.81

Td - Tower Gardens 146

Carryover From Last Year		357.69

Total For Td - Tower Gardens	146	357.69

Track Meet 142

		-40.00
Carryover From Last Year		745.90
Fees		80.00

Total For Track Meet	142	785.90

Uniform Replacement Fund 127

Carryover From Last Year		4,283.35

Total For Uniform Replacement Fund	127	4,283.35

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		<u>Balance</u>
Volleyball	136	
		-1,970.00
Carryover From Last Year		1,362.87
Fees		6,495.00
Related Use of Funds		-2,748.81

Total For Volleyball	136	3,139.06
Yearbook	110	
		3,036.02
Carryover From Last Year		135.00
Fees		27.00
Other Sales		-2,082.36
Related Use of Funds		-----
Total For Yearbook	110	1,115.66
Young Authors	138	
		240.00
Carryover From Last Year		120.00
Fees		-300.00
Related Use of Funds		-----
Total For Young Authors	138	60.00

Total For OUR LADY OF PERPETUAL HELP		68,233.04