

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2019 - February 29, 2020

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
5/6 Coding	159	
Carryover From Last Year		-133.27

Total For 5/6 Coding	159	-133.27
5/6 Construction	144	
Related Use of Funds		-365.91

Total For 5/6 Construction	144	-365.91
5/6 Healthy Eating	158	
Carryover From Last Year		-1,877.22
Fees		1,520.00
Related Use of Funds		-697.03

Total For 5/6 Healthy Eating	158	-1,054.25
5/6 Music Appreciation	147	
Carryover From Last Year		325.01

Total For 5/6 Music Appreciation	147	325.01
7/8 Construction	128	
Fees		3,317.00
Related Use of Funds		-1,339.34

Total For 7/8 Construction	128	1,977.66
7/8 Foods	129	
Fees		3,900.00
Related Use of Funds		-1,337.38

Total For 7/8 Foods	129	2,562.62
Agenda	111	
Fees		837.08
Related Use of Funds		-931.37

Total For Agenda	111	-94.29
Art	112	
Carryover From Last Year		174.31

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2019 - February 29, 2020

OUR LADY OF PERPETUAL HELP

Related Use of Funds		<u>Balance</u>
		-83.81

Total For Art	112	90.50
Badminton	134	
		-320.00
Carryover From Last Year		579.44
Fees		40.00
Other Sales		25.00

Total For Badminton	134	324.44
Band	125	
		-210.17
Carryover From Last Year		-----
Total For Band	125	-210.17
Basketball	135	
Carryover From Last Year		1,545.85
Fees		6,865.00
Other Sales		1,940.00
Related Use of Funds		-2,645.23

Total For Basketball	135	7,705.62
Basketball Concession	139	
Carryover From Last Year		782.77
Related Use of Funds		-177.65

Total For Basketball Concession	139	605.12
Birchbay Ranch	145	
Fees		600.00
Related Use of Funds		-2,043.80

Total For Birchbay Ranch	145	-1,443.80
Classroom	124	
Carryover From Last Year		-488.33
Other Sales		550.00
Related Use of Funds		-687.06

Total For Classroom	124	-625.39
Cultural Fees	113	

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2019 - February 29, 2020

OUR LADY OF PERPETUAL HELP

			<u>Balance</u>
Carryover From Last Year			-736.71

Total For Cultural Fees	113		-736.71
District Material Fees	200		
Carryover From Last Year			28.00

Total For District Material Fees	200		28.00
Donations	103		
Related Use of Funds			-100.00

Total For Donations	103		-100.00
Field Trip	104		
			-2,360.00
Carryover From Last Year			-4,911.08
Fees			8,944.56
Related Use of Funds			-6,622.42

Total For Field Trip	104		-4,948.94
General	100		
Carryover From Last Year			8,447.73
Fees			-914.80
Gifts and Donations			2,093.80
Other Sales			583.75
Related Use of Funds			-7,684.83

Total For General	100		2,525.65
Grade 5/6 Art Option	150		
Carryover From Last Year			1,015.08
Fees			40.00
Related Use of Funds			-40.23

Total For Grade 5/6 Art Option	150		1,014.85
Jasper Ski Trip Elementary	108		
Carryover From Last Year			1,219.84
Fees			8,169.00
Related Use of Funds			-1,524.00

Total For Jasper Ski Trip Elementary	108		7,864.84
Jasper Ski Trip Jr High	130		

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2019 - February 29, 2020

OUR LADY OF PERPETUAL HELP

			<u>Balance</u>
Carryover From Last Year			1,111.78
Fees			6,968.00
Related Use of Funds			-2,032.00

Total For Jasper Ski Trip Jr High	130		6,047.78
Jr High - Cts	115		
Carryover From Last Year			3,305.35

Total For Jr High - Cts	115		3,305.35
Jr Option li	131		
Carryover From Last Year			506.71

Total For Jr Option li	131		506.71
Locks	117		
Carryover From Last Year			520.00
Fees			2,049.00
Other Sales			24.00
Related Use of Funds			-2,249.68

Total For Locks	117		343.32
Media Arts	118		
Fees			2,160.00
Related Use of Funds			-636.08

Total For Media Arts	118		1,523.92
Media Arts Elementary	152		
Carryover From Last Year			-1,683.41
Fees			1,059.25
Related Use of Funds			-1,661.34

Total For Media Arts Elementary	152		-2,285.50
Musical Theater Jr High	157		
Carryover From Last Year			-429.73

Total For Musical Theater Jr High	157		-429.73
Olympic Science	126		
Carryover From Last Year			208.51

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2019 - February 29, 2020

OUR LADY OF PERPETUAL HELP

		Balance
Related Use of Funds		-172.72

Total For Olympic Science	126	35.79
Outdoor Education	120	
Carryover From Last Year		-32.98
Fees		5,140.00
Related Use of Funds		-3,486.94

Total For Outdoor Education	120	1,620.08
Painting Grade 6	154	
Carryover From Last Year		2,015.46
Fees		30.00

Total For Painting Grade 6	154	2,045.46
Painting/Art Jr High	156	
Carryover From Last Year		-521.66
Fees		1,926.00
Related Use of Funds		-55.82

Total For Painting/Art Jr High	156	1,348.52
Performing Arts Program 5	165	
Fees		-80.00
Related Use of Funds		4,000.00
		-1,313.07

Total For Performing Arts Program 5	165	2,606.93
Performing Arts Program 6	166	
Fees		-170.00
Related Use of Funds		8,600.00
		-1,314.57

Total For Performing Arts Program 6	166	7,115.43
Performing Arts Program 7	167	
Fees		-70.00
Related Use of Funds		3,400.00
		-1,313.05

Total For Performing Arts Program 7	167	2,016.95
Performing Arts Program 8	168	

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2019 - February 29, 2020

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
		-60.00
Fees		3,250.00
Related Use of Funds		-1,311.59

Total For Performing Arts Program 8	168	1,878.41
Quebec Trip	160	
Carryover From Last Year		6,469.99
Fees		66,969.00
Related Use of Funds		-55,621.56

Total For Quebec Trip	160	17,817.43
Robotics 1	121	
Carryover From Last Year		-2,790.86
Related Use of Funds		-730.41

Total For Robotics 1	121	-3,521.27
Running Club	155	
Carryover From Last Year		1.71
Fees		455.00
Related Use of Funds		-771.58

Total For Running Club	155	-314.87
Scholastic Canada	132	
Carryover From Last Year		87.41
Other Sales		1,064.50
Related Use of Funds		-1,013.81

Total For Scholastic Canada	132	138.10
Science Club	133	
Carryover From Last Year		326.88

Total For Science Club	133	326.88
Skills Canada	140	
Carryover From Last Year		97.02
Fees		9.00

Total For Skills Canada	140	106.02
Sport For Life Program 5	170	

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2019 - February 29, 2020

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
		-5,162.50
Carryover From Last Year		-259.08
Fees		33,765.86
Related Use of Funds		-10,642.89

Total For Sport For Life Program 5	170	17,701.39

Sport For Life Program 6 171

		-5,162.50
Carryover From Last Year		-259.08
Fees		16,601.00
Related Use of Funds		-10,492.90

Total For Sport For Life Program 6	171	686.52

Sport For Life Program 7 172

		-4,362.50
Carryover From Last Year		-259.08
Fees		70,647.90
Related Use of Funds		-17,192.56

Total For Sport For Life Program 7	172	48,833.76

Sport For Life Program 8 173

		-5,162.50
Carryover From Last Year		-259.08
Fees		21,600.00
Related Use of Funds		-15,545.08

Total For Sport For Life Program 8	173	633.34

Sports 5/6 102

		-275.00
Carryover From Last Year		72.66
Fees		871.00
Other Sales		410.00
Related Use of Funds		-651.57

Total For Sports 5/6	102	427.09

Sports Experience 151

Carryover From Last Year		692.51
Fees		75.00
Related Use of Funds		-200.00

Total For Sports Experience	151	567.51

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2019 - February 29, 2020

OUR LADY OF PERPETUAL HELP

Balance**Sports Performance 122**

Carryover From Last Year		2,726.33
Fees		4,966.00
Related Use of Funds		-3,811.75

Total For Sports Performance	122	3,880.58

Student Farewell Fees 143

Carryover From Last Year		2,821.81
Fees		621.00

Total For Student Farewell Fees	143	3,442.81

Sunridge Ski 137

Carryover From Last Year		849.81
Fees		5,293.00

Total For Sunridge Ski	137	6,142.81

Td - Tower Gardens 146

Carryover From Last Year		357.69

Total For Td - Tower Gardens	146	357.69

Track Meet 142

		-40.00
Carryover From Last Year		745.90
Fees		80.00

Total For Track Meet	142	785.90

Uniform Replacement Fund 127

Carryover From Last Year		4,283.35

Total For Uniform Replacement Fund	127	4,283.35

Volleyball 136

		-1,970.00
Carryover From Last Year		1,362.87
Fees		6,495.00
Related Use of Funds		-2,748.81

Total For Volleyball	136	3,139.06

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2019 - February 29, 2020

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
Yearbook	110	
Carryover From Last Year		3,036.02
Fees		135.00
Other Sales		27.00
Related Use of Funds		-2,082.36

Total For Yearbook	110	1,115.66
 Young Authors	 138	
Carryover From Last Year		240.00
Related Use of Funds		-300.00

Total For Young Authors	138	-60.00

Total For OUR LADY OF PERPETUAL HELP		149,480.76