

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2019 - January 31, 2020

OUR LADY OF PERPETUAL HELP

		<u>Balance</u>
5/6 Coding	159	
Carryover From Last Year		-133.27

Total For 5/6 Coding	159	-133.27
5/6 Construction	144	
Related Use of Funds		-74.35

Total For 5/6 Construction	144	-74.35
5/6 Healthy Eating	158	
Carryover From Last Year		-1,877.22
Fees		1,240.00
Related Use of Funds		-442.78

Total For 5/6 Healthy Eating	158	-1,080.00
5/6 Music Appreciation	147	
Carryover From Last Year		325.01

Total For 5/6 Music Appreciation	147	325.01
7/8 Construction	128	
Fees		1,928.00
Related Use of Funds		-667.74

Total For 7/8 Construction	128	1,260.26
7/8 Foods	129	
Fees		2,400.00
Related Use of Funds		-581.10

Total For 7/8 Foods	129	1,818.90
Agenda	111	
Fees		497.08
Related Use of Funds		-931.37

Total For Agenda	111	-434.29
Art	112	
Carryover From Last Year		174.31

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Total For Art	112	174.31
Badminton	134	
Carryover From Last Year		-320.00
Fees		579.44
Other Sales		40.00
		25.00

Total For Badminton	134	324.44
Band	125	
Carryover From Last Year		-210.17

Total For Band	125	-210.17
Basketball	135	
Carryover From Last Year		1,545.85
Fees		6,277.00
Other Sales		1,815.00
Related Use of Funds		-1,508.11

Total For Basketball	135	8,129.74
Basketball Concession	139	
Carryover From Last Year		782.77

Total For Basketball Concession	139	782.77
Birchbay Ranch	145	
Fees		510.00
Related Use of Funds		-2,043.80

Total For Birchbay Ranch	145	-1,533.80
Classroom	124	
Carryover From Last Year		-488.33
Other Sales		550.00
Related Use of Funds		-401.45

Total For Classroom	124	-339.78
Cultural Fees	113	
Carryover From Last Year		-736.71

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Total For Cultural Fees	113	-736.71
District Material Fees	200	
Carryover From Last Year		28.00

Total For District Material Fees	200	28.00
Field Trip	104	
		-2,360.00
Carryover From Last Year		-4,911.08
Fees		4,205.36
Related Use of Funds		-4,769.34

Total For Field Trip	104	-7,835.06
General	100	
Carryover From Last Year		8,447.73
Fees		-470.38
Gifts and Donations		2,093.80
Other Sales		530.25
Related Use of Funds		-6,984.83

Total For General	100	3,616.57
Grade 5/6 Art Option	150	
Carryover From Last Year		1,015.08
Fees		40.00

Total For Grade 5/6 Art Option	150	1,055.08
Jasper Ski Trip Elementary	108	
Carryover From Last Year		1,219.84
Fees		8,358.00
Related Use of Funds		-1,524.00

Total For Jasper Ski Trip Elementary	108	8,053.84
Jasper Ski Trip Jr High	130	
Carryover From Last Year		1,111.78
Fees		5,000.00
Related Use of Funds		-2,032.00

Total For Jasper Ski Trip Jr High	130	4,079.78
Jr High - Cts	115	

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Carryover From Last Year		3,305.35

Total For Jr High - Cts	115	3,305.35
Jr Option li	131	
Carryover From Last Year		506.71

Total For Jr Option li	131	506.71
Locks	117	
Carryover From Last Year		520.00
Fees		1,331.00
Other Sales		16.00
Related Use of Funds		-2,249.68

Total For Locks	117	-382.68
Media Arts	118	
Fees		1,523.00
Related Use of Funds		-304.04

Total For Media Arts	118	1,218.96
Media Arts Elementary	152	
Carryover From Last Year		-1,683.41
Fees		787.25
Related Use of Funds		-1,661.34

Total For Media Arts Elementary	152	-2,557.50
Musical Theater Jr High	157	
Carryover From Last Year		-429.73

Total For Musical Theater Jr High	157	-429.73
Olympic Science	126	
Carryover From Last Year		208.51
Related Use of Funds		-172.72

Total For Olympic Science	126	35.79
Outdoor Education	120	
Carryover From Last Year		-32.98
Fees		4,070.00
Related Use of Funds		-2,920.96

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Total For Outdoor Education	120	1,116.06
Painting Grade 6	154	
Carryover From Last Year		2,015.46
Fees		30.00

Total For Painting Grade 6	154	2,045.46
Painting/Art Jr High	156	
Carryover From Last Year		-521.66
Fees		1,502.00
Related Use of Funds		-55.82

Total For Painting/Art Jr High	156	924.52
Performing Arts Program 5	165	
		-80.00
Fees		3,908.00
Related Use of Funds		-785.33

Total For Performing Arts Program 5	165	3,042.67
Performing Arts Program 6	166	
		-170.00
Fees		7,404.10
Related Use of Funds		-785.33

Total For Performing Arts Program 6	166	6,448.77
Performing Arts Program 7	167	
		-70.00
Fees		3,000.00
Related Use of Funds		-785.34

Total For Performing Arts Program 7	167	2,144.66
Performing Arts Program 8	168	
		-60.00
Fees		3,250.00
Related Use of Funds		-785.35

Total For Performing Arts Program 8	168	2,404.65
Quebec Trip	160	

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Carryover From Last Year		6,469.99
Fees		30,353.00
Related Use of Funds		-55,621.56

Total For Quebec Trip	160	-18,798.57
Robotics 1	121	
Carryover From Last Year		-2,790.86
Related Use of Funds		-679.24

Total For Robotics 1	121	-3,470.10
Running Club	155	
Carryover From Last Year		1.71
Fees		315.00
Related Use of Funds		-771.58

Total For Running Club	155	-454.87
Scholastic Canada	132	
Carryover From Last Year		87.41
Other Sales		1,064.50
Related Use of Funds		-1,013.81

Total For Scholastic Canada	132	138.10
Science Club	133	
Carryover From Last Year		326.88

Total For Science Club	133	326.88
Skills Canada	140	
Carryover From Last Year		97.02
Fees		3.00

Total For Skills Canada	140	100.02
Sport For Life Program 5	170	
Carryover From Last Year		-5,162.50
Fees		-259.08
Related Use of Funds		30,247.46
		-7,429.66

Total For Sport For Life Program 5	170	17,396.22
Sport For Life Program 6	171	

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		-5,162.50
Carryover From Last Year		-259.08
Fees		15,917.00
Related Use of Funds		-7,229.68

Total For Sport For Life Program 6	171	3,265.74
Sport For Life Program 7	172	
		-4,362.50
Carryover From Last Year		-259.08
Fees		61,990.00
Related Use of Funds		-10,208.74

Total For Sport For Life Program 7	172	47,159.68
Sport For Life Program 8	173	
		-5,162.50
Carryover From Last Year		-259.08
Fees		16,650.00
Related Use of Funds		-10,208.75

Total For Sport For Life Program 8	173	1,019.67
Sports 5/6	102	
		-275.00
Carryover From Last Year		72.66
Fees		240.08
Other Sales		150.00
Related Use of Funds		-651.57

Total For Sports 5/6	102	-463.83
Sports Experience	151	
		692.51
Carryover From Last Year		50.00
Fees		-200.00
Related Use of Funds		-----
Total For Sports Experience	151	542.51
Sports Performance	122	
		2,726.33
Carryover From Last Year		3,607.00
Fees		-1,513.40
Related Use of Funds		-----
Total For Sports Performance	122	4,819.93

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Student Farewell Fees	143	
Carryover From Last Year		2,821.81
Fees		540.00

Total For Student Farewell Fees	143	3,361.81
Sunridge Ski	137	
Carryover From Last Year		849.81
Fees		4,508.92

Total For Sunridge Ski	137	5,358.73
Td - Tower Gardens	146	
Carryover From Last Year		357.69

Total For Td - Tower Gardens	146	357.69
Track Meet	142	
Carryover From Last Year		-40.00
Fees		745.90
		73.00

Total For Track Meet	142	778.90
Uniform Replacement Fund	127	
Carryover From Last Year		4,283.35

Total For Uniform Replacement Fund	127	4,283.35
Volleyball	136	
Carryover From Last Year		-1,970.00
Fees		1,362.87
Related Use of Funds		5,357.50
		-2,426.41

Total For Volleyball	136	2,323.96
Yearbook	110	
Carryover From Last Year		3,036.02
Fees		135.00
Other Sales		27.00
Related Use of Funds		-2,082.36

Total For Yearbook	110	1,115.66

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Young Authors	138	
Carryover From Last Year		240.00
Related Use of Funds		-300.00

Total For Young Authors	138	-60.00

Total For OUR LADY OF PERPETUAL HELP		106,196.44