

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - June 30, 2018

OUR LADY OF PERPETUAL HELPBalance**5/6 Coding**

Carryover From Last Year	80.58
Fees	926.65
Related Use of Funds	-1,136.84

Total For 5/6 Coding	-129.61

5/6 Healthy Eating

Fees	840.00
Related Use of Funds	-2,321.40

Total For 5/6 Healthy Eating	-1,481.40

Art

Carryover From Last Year	393.39
Fees	15.00
Related Use of Funds	-138.07

Total For Art	270.32

Badminton

Carryover From Last Year	18.44
Fees	1,845.00
Other Sales	400.00
Related Use of Funds	-1,743.60

Total For Badminton	519.84

Basketball

	-800.00
Carryover From Last Year	1,024.87
Fees	4,378.00
Other Sales	2,050.00
Related Use of Funds	-6,141.56

Total For Basketball	511.31

Basketball Concession

Carryover From Last Year	41.23
Other Sales	795.00

Total For Basketball Concession	836.23

Café Francais

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	Balance
Carryover From Last Year	291.29
Fees	-123.00
Related Use of Funds	-202.00

Total For Café Francais	-33.71

Classroom

Carryover From Last Year	2,340.43
Other Sales	900.00
Related Use of Funds	-1,518.20

Total For Classroom	1,722.23

Cultural Fees

Carryover From Last Year	2,417.33
Related Use of Funds	-1,958.75

Total For Cultural Fees	458.58

District Material Fees

Fees	-28.00

Total For District Material Fees	-28.00

Donations

Gifts and Donations	9,252.55
Related Use of Funds	-5,349.17

Total For Donations	3,903.38

Field Trip

	-857.00
Carryover From Last Year	1,378.06
Fees	18,533.25
Related Use of Funds	-16,538.22

Total For Field Trip	2,516.09

General

Carryover From Last Year	1,250.96
Fees	25.00
Gifts and Donations	1,438.30
Other Sales	1,236.50
Related Use of Funds	-1,969.12

Total For General	1,981.64

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Carryover From Last Year	1,658.80
Related Use of Funds	-468.40

Total For Grade 5/6 Art Option	1,190.40

Jasper Ski Trip Elementary

Carryover From Last Year	808.80
Fees	5,454.00
Related Use of Funds	-5,574.50

Total For Jasper Ski Trip Elementary	688.30

Jasper Ski Trip Jr High

Carryover From Last Year	37.66
Fees	13,079.00
Related Use of Funds	-12,388.32

Total For Jasper Ski Trip Jr High	728.34

Jr High Activity

Carryover From Last Year	5.00

Total For Jr High Activity	5.00

Jr Option li

Carryover From Last Year	506.71

Total For Jr Option li	506.71

Locks

Carryover From Last Year	27.76
Other Sales	408.00

Total For Locks	435.76

Media Arts

Carryover From Last Year	122.22
Related Use of Funds	-122.22

Total For Media Arts	0.00

Media Arts Elementary

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Fees	1,560.00
Related Use of Funds	-1,560.16

Total For Media Arts Elementary	-0.16

Musical Theater Jr High

Fees	850.00
Related Use of Funds	-643.04

Total For Musical Theater Jr High	206.96

Noon Hour Supervision

Related Use of Funds	-53.32

Total For Noon Hour Supervision	-53.32

Olympic Science

Carryover From Last Year	633.86
Fees	300.00
Related Use of Funds	-290.28

Total For Olympic Science	643.58

Outdoor Education

Carryover From Last Year	789.23
Fees	6,450.00
Related Use of Funds	-6,362.61

Total For Outdoor Education	876.62

Painting Grade 6

Carryover From Last Year	245.36
Fees	1,050.00

Total For Painting Grade 6	1,295.36

Painting/Art Jr High

Fees	950.00
Related Use of Funds	-109.35

Total For Painting/Art Jr High	840.65

Quebec Trip

Fees	55,947.12
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Related Use of Funds	-54,069.37

Total For Quebec Trip	1,877.75

Robotics

Related Use of Funds	-2,060.22

Total For Robotics	-2,060.22

Running Club

Carryover From Last Year	12.60
Fees	455.00
Related Use of Funds	-500.89

Total For Running Club	-33.29

Scholastic Canada

Carryover From Last Year	41.93
Other Sales	1,744.60
Related Use of Funds	-1,609.85

Total For Scholastic Canada	176.68

Science Club

Carryover From Last Year	326.88

Total For Science Club	326.88

Skills Canada

Carryover From Last Year	642.00
Related Use of Funds	-571.08

Total For Skills Canada	70.92

Sports Experience

Carryover From Last Year	2,006.31
Related Use of Funds	-1,702.47

Total For Sports Experience	303.84

Sports Performance

Carryover From Last Year	1,123.24
Fees	8,100.00
Related Use of Funds	-8,766.28

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Total For Sports Performance	456.96

Student Farewell Fees

Carryover From Last Year	869.23
Fees	7,839.00
Related Use of Funds	-6,846.35

Total For Student Farewell Fees	1,861.88

Sunridge Ski

Carryover From Last Year	325.91
Fees	3,110.00
Related Use of Funds	-220.96

Total For Sunridge Ski	3,214.95

Td - Tower Gardens

Carryover From Last Year	239.70
Related Use of Funds	-161.07

Total For Td - Tower Gardens	78.63

Track Meet

Carryover From Last Year	129.94
Fees	598.00
Related Use of Funds	-348.04

Total For Track Meet	379.90

Uniform Replacement Fund

Carryover From Last Year	1,520.00
	6,404.90

Total For Uniform Replacement Fund	7,924.90

Volleyball

	-720.00
Carryover From Last Year	1,116.68
Fees	2,204.00
Other Sales	960.00
Related Use of Funds	-2,250.62

Total For Volleyball	1,310.06

Yearbook

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	<u>Balance</u>
Carryover From Last Year	1,914.93
Fees	2,538.00
Other Sales	268.00
Related Use of Funds	-3,036.88

Total For Yearbook	1,684.05

Young Authors

Fees	270.00
Related Use of Funds	-300.00

Total For Young Authors	-30.00

Total For OUR LADY OF PERPETUAL HELP	----- 35,954.99
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