

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - May 31, 2018

OUR LADY OF PERPETUAL HELPBalance**5/6 Coding**

Carryover From Last Year	80.58
Fees	925.00

Total For 5/6 Coding	1,005.58

5/6 Healthy Eating

Fees	840.00
Related Use of Funds	-1,447.43

Total For 5/6 Healthy Eating	-607.43

Art

Carryover From Last Year	393.39
Fees	15.00

Total For Art	408.39

Badminton

Carryover From Last Year	18.44
Fees	1,675.00
Other Sales	320.00
Related Use of Funds	-993.35

Total For Badminton	1,020.09

Basketball

	-800.00
Carryover From Last Year	1,024.87
Fees	4,378.00
Other Sales	2,050.00
Related Use of Funds	-5,811.45

Total For Basketball	841.42

Basketball Concession

Carryover From Last Year	41.23
Other Sales	795.00

Total For Basketball Concession	836.23

Café Francais

Carryover From Last Year	291.29
Fees	-132.00

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	Balance
Related Use of Funds	-240.00

Total For Café Francais	-80.71

Classroom

Carryover From Last Year	2,340.43
Other Sales	200.00
Related Use of Funds	-171.58

Total For Classroom	2,368.85

Cultural Fees

Carryover From Last Year	2,417.33
Related Use of Funds	-1,958.75

Total For Cultural Fees	458.58

Donations

Gifts and Donations	8,911.85
Related Use of Funds	-5,008.47

Total For Donations	3,903.38

Field Trip

	-857.00
Carryover From Last Year	1,378.06
Fees	11,962.35
Related Use of Funds	-13,968.62

Total For Field Trip	-1,485.21

General

Carryover From Last Year	1,250.96
Fees	25.00
Gifts and Donations	1,438.30
Other Sales	136.50
Related Use of Funds	-1,924.12

Total For General	926.64

Grade 5/6 Art Option

Carryover From Last Year	1,658.80
Related Use of Funds	-267.84

Total For Grade 5/6 Art Option	1,390.96

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Carryover From Last Year	808.80
Fees	5,454.00
Related Use of Funds	-5,574.50

Total For Jasper Ski Trip Elementary	688.30

Jasper Ski Trip Jr High

Carryover From Last Year	37.66
Fees	13,079.00
Related Use of Funds	-12,388.32

Total For Jasper Ski Trip Jr High	728.34

Jr High Activity

Carryover From Last Year	5.00

Total For Jr High Activity	5.00

Jr Option li

Carryover From Last Year	506.71

Total For Jr Option li	506.71

Locks

Carryover From Last Year	27.76
Other Sales	400.00

Total For Locks	427.76

Media Arts

Carryover From Last Year	122.22
Related Use of Funds	-112.43

Total For Media Arts	9.79

Media Arts Elementary

Fees	1,560.00
Related Use of Funds	-1,343.86

Total For Media Arts Elementary	216.14

Musical Theater Jr High

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Fees	850.00
Related Use of Funds	-62.47

Total For Musical Theater Jr High	787.53

Noon Hour Supervision

Related Use of Funds	-53.32

Total For Noon Hour Supervision	-53.32

Olympic Science

Carryover From Last Year	633.86
Fees	280.00
Related Use of Funds	-290.28

Total For Olympic Science	623.58

Outdoor Education

Carryover From Last Year	789.23
Fees	6,450.00
Related Use of Funds	-4,442.05

Total For Outdoor Education	2,797.18

Painting Grade 6

Carryover From Last Year	245.36
Fees	1,050.00

Total For Painting Grade 6	1,295.36

Painting/Art Jr High

Fees	925.00

Total For Painting/Art Jr High	925.00

Quebec Trip

Fees	54,993.52
Related Use of Funds	-52,397.61

Total For Quebec Trip	2,595.91

Robotics

Related Use of Funds	-1,169.28

Total For Robotics	-1,169.28

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OUR LADY OF PERPETUAL HELPBalance**Running Club**

Carryover From Last Year	12.60
Fees	455.00
Related Use of Funds	-500.89

Total For Running Club	-33.29

Scholastic Canada

Carryover From Last Year	41.93
Other Sales	1,744.60
Related Use of Funds	-1,609.85

Total For Scholastic Canada	176.68

Science Club

Carryover From Last Year	326.88

Total For Science Club	326.88

Skills Canada

Carryover From Last Year	642.00
Related Use of Funds	-571.08

Total For Skills Canada	70.92

Sports Experience

Carryover From Last Year	2,006.31
Related Use of Funds	-1,702.47

Total For Sports Experience	303.84

Sports Performance

Carryover From Last Year	1,123.24
Fees	8,098.25
Related Use of Funds	-6,846.10

Total For Sports Performance	2,375.39

Student Farewell Fees

Carryover From Last Year	869.23
Fees	5,742.00
Related Use of Funds	-1,000.00

Total For Student Farewell Fees	5,611.23

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Carryover From Last Year	325.91
Fees	3,110.00
Related Use of Funds	-220.96

Total For Sunridge Ski	3,214.95

Td - Tower Gardens

Carryover From Last Year	239.70
Related Use of Funds	-161.07

Total For Td - Tower Gardens	78.63

Track Meet

Carryover From Last Year	129.94
Fees	9.00
Related Use of Funds	-115.14

Total For Track Meet	23.80

Uniform Replacement Fund

	1,520.00
Carryover From Last Year	6,404.90

Total For Uniform Replacement Fund	7,924.90

Volleyball

	-720.00
Carryover From Last Year	1,116.68
Fees	2,204.00
Other Sales	960.00
Related Use of Funds	-2,213.70

Total For Volleyball	1,346.98

Yearbook

Carryover From Last Year	1,914.93
Fees	2,135.00
Other Sales	268.00
Related Use of Funds	-3,036.88

Total For Yearbook	1,281.05

Young Authors

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	<u>Balance</u>
Fees	270.00
Related Use of Funds	-300.00

Total For Young Authors	-30.00

Total For OUR LADY OF PERPETUAL HELP	44,042.73