

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - April 30, 2018

OUR LADY OF PERPETUAL HELPBalance**5/6 Coding**

Carryover From Last Year	80.58
Fees	906.25

Total For 5/6 Coding	986.83

5/6 Healthy Eating

Fees	810.00
Related Use of Funds	-1,447.43

Total For 5/6 Healthy Eating	-637.43

Art

Carryover From Last Year	393.39

Total For Art	393.39

Badminton

Carryover From Last Year	18.44
Fees	935.00
Other Sales	160.00
Related Use of Funds	-466.66

Total For Badminton	646.78

Basketball

Carryover From Last Year	1,024.87
Fees	4,378.00
Other Sales	2,845.00
Related Use of Funds	-4,961.45

Total For Basketball	3,286.42

Basketball Concession

Carryover From Last Year	41.23

Total For Basketball Concession	41.23

Café Francais

Carryover From Last Year	291.29
Related Use of Funds	-240.00

Total For Café Francais	51.29

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OUR LADY OF PERPETUAL HELPBalance**Classroom**

Carryover From Last Year	2,340.43
Other Sales	200.00
Related Use of Funds	-171.58

Total For Classroom	2,368.85

Cultural Fees

Carryover From Last Year	2,417.33
Related Use of Funds	-1,958.75

Total For Cultural Fees	458.58

Donations

Gifts and Donations	8,911.85
Related Use of Funds	-5,008.47

Total For Donations	3,903.38

Field Trip

	-857.00
Carryover From Last Year	1,378.06
Fees	10,324.38
Related Use of Funds	-11,501.49

Total For Field Trip	-656.05

General

Carryover From Last Year	1,250.96
Fees	25.00
Gifts and Donations	813.30
Other Sales	136.50
Related Use of Funds	-1,499.12

Total For General	726.64

Grade 5/6 Art Option

Carryover From Last Year	1,658.80
Related Use of Funds	-164.70

Total For Grade 5/6 Art Option	1,494.10

Jasper Ski Trip Elementary

Carryover From Last Year	808.80
Fees	5,454.00

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Related Use of Funds	-1,778.00

Total For Jasper Ski Trip Elementary	4,484.80

Jasper Ski Trip Jr High

Carryover From Last Year	37.66
Fees	12,890.00
Related Use of Funds	-15,802.62

Total For Jasper Ski Trip Jr High	-2,874.96

Jr High Activity

Carryover From Last Year	5.00

Total For Jr High Activity	5.00

Jr Option li

Carryover From Last Year	506.71

Total For Jr Option li	506.71

Locks

Carryover From Last Year	27.76
Other Sales	392.00

Total For Locks	419.76

Media Arts

Carryover From Last Year	122.22
Related Use of Funds	-112.43

Total For Media Arts	9.79

Media Arts Elementary

Fees	1,540.00
Related Use of Funds	-1,332.23

Total For Media Arts Elementary	207.77

Musical Theater Jr High

Fees	850.00

Total For Musical Theater Jr High	850.00

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	<u>Balance</u>
Noon Hour Supervision	
Related Use of Funds	-53.32

Total For Noon Hour Supervision	-53.32
Olympic Science	
Carryover From Last Year	633.86
Fees	180.00

Total For Olympic Science	813.86
Outdoor Education	
Carryover From Last Year	789.23
Fees	6,450.00
Related Use of Funds	-4,145.49

Total For Outdoor Education	3,093.74
Painting Grade 6	
Carryover From Last Year	245.36
Fees	1,050.00

Total For Painting Grade 6	1,295.36
Painting/Art Jr High	
Fees	925.00

Total For Painting/Art Jr High	925.00
Quebec Trip	
Fees	52,193.52
Related Use of Funds	-52,397.61

Total For Quebec Trip	-204.09
Robotics	
Related Use of Funds	-1,169.28

Total For Robotics	-1,169.28
Running Club	
Carryover From Last Year	12.60
Fees	455.00

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Related Use of Funds	-500.89

Total For Running Club	-33.29

Scholastic Canada

Carryover From Last Year	41.93
Other Sales	1,744.60
Related Use of Funds	-1,609.85

Total For Scholastic Canada	176.68

Science Club

Carryover From Last Year	326.88

Total For Science Club	326.88

Skills Canada

Carryover From Last Year	642.00
Related Use of Funds	-571.08

Total For Skills Canada	70.92

Sports Experience

Carryover From Last Year	2,006.31
Related Use of Funds	-1,552.47

Total For Sports Experience	453.84

Sports Performance

Carryover From Last Year	1,123.24
Fees	7,985.75
Related Use of Funds	-5,597.42

Total For Sports Performance	3,511.57

Student Farewell Fees

Carryover From Last Year	869.23
Fees	2,496.00
Related Use of Funds	-1,000.00

Total For Student Farewell Fees	2,365.23

Sunridge Ski

Carryover From Last Year	325.91
Fees	3,081.50

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Related Use of Funds	-220.96

Total For Sunridge Ski	3,186.45

Td - Tower Gardens

Carryover From Last Year	239.70
Related Use of Funds	-161.07

Total For Td - Tower Gardens	78.63

Track Meet

Carryover From Last Year	129.94
Related Use of Funds	-115.14

Total For Track Meet	14.80

Uniform Replacement Fund

Carryover From Last Year	6,404.90

Total For Uniform Replacement Fund	6,404.90

Volleyball

Carryover From Last Year	1,116.68
Fees	2,204.00
Other Sales	960.00
Related Use of Funds	-2,213.70

Total For Volleyball	2,066.98

Yearbook

Carryover From Last Year	1,914.93
Fees	1,695.00
Other Sales	268.00
Related Use of Funds	-933.76

Total For Yearbook	2,944.17

Young Authors

Fees	270.00
Related Use of Funds	-300.00

Total For Young Authors	-30.00

Total For OUR LADY OF PERPETUAL HELP	42,911.91
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