

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - March 31, 2018

OUR LADY OF PERPETUAL HELPBalance**5/6 Coding**

| | |
|--------------------------|--------|
| Carryover From Last Year | 80.58 |
| Fees | 906.25 |
| | ----- |
| Total For 5/6 Coding | 986.83 |

5/6 Healthy Eating

| | |
|------------------------------|-----------|
| Fees | 810.00 |
| Related Use of Funds | -1,447.43 |
| | ----- |
| Total For 5/6 Healthy Eating | -637.43 |

Art

| | |
|--------------------------|--------|
| Carryover From Last Year | 393.39 |
| | ----- |
| Total For Art | 393.39 |

Badminton

| | |
|--------------------------|---------|
| Carryover From Last Year | 18.44 |
| Related Use of Funds | -360.00 |
| | ----- |
| Total For Badminton | -341.56 |

Basketball

| | |
|--------------------------|-----------|
| Carryover From Last Year | 1,024.87 |
| Fees | 3,680.00 |
| Other Sales | 1,780.00 |
| Related Use of Funds | -3,743.28 |
| | ----- |
| Total For Basketball | 2,741.59 |

Basketball Concession

| | |
|---------------------------------|-------|
| Carryover From Last Year | 41.23 |
| | ----- |
| Total For Basketball Concession | 41.23 |

Café Francais

| | |
|--------------------------|---------|
| Carryover From Last Year | 291.29 |
| Related Use of Funds | -240.00 |
| | ----- |
| Total For Café Francais | 51.29 |

Classroom

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| | |
|--------------------------|----------|
| Carryover From Last Year | 2,340.43 |
| Related Use of Funds | -171.58 |
| | ----- |
| Total For Classroom | 2,168.85 |

Cultural Fees

| | |
|--------------------------|-----------|
| Carryover From Last Year | 2,417.33 |
| Related Use of Funds | -1,450.75 |
| | ----- |
| Total For Cultural Fees | 966.58 |

Donations

| | |
|----------------------|-----------|
| Gifts and Donations | 8,851.85 |
| Related Use of Funds | -4,939.00 |
| | ----- |
| Total For Donations | 3,912.85 |

Field Trip

| | |
|--------------------------|------------|
| | -857.00 |
| Carryover From Last Year | 1,378.06 |
| Fees | 9,440.38 |
| Related Use of Funds | -10,976.52 |
| | ----- |
| Total For Field Trip | -1,015.08 |

General

| | |
|--------------------------|-----------|
| Carryover From Last Year | 1,250.96 |
| Fees | 25.00 |
| Gifts and Donations | 813.30 |
| Other Sales | 136.50 |
| Related Use of Funds | -1,376.71 |
| | ----- |
| Total For General | 849.05 |

Grade 5/6 Art Option

| | |
|--------------------------------|----------|
| Carryover From Last Year | 1,658.80 |
| | ----- |
| Total For Grade 5/6 Art Option | 1,658.80 |

Jasper Ski Trip Elementary

| | |
|--------------------------------------|-----------|
| Carryover From Last Year | 808.80 |
| Fees | 5,454.00 |
| Related Use of Funds | -1,778.00 |
| | ----- |
| Total For Jasper Ski Trip Elementary | 4,484.80 |

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| | |
|-----------------------------------|-----------|
| Carryover From Last Year | 37.66 |
| Fees | 12,701.00 |
| | ----- |
| Total For Jasper Ski Trip Jr High | 12,738.66 |

Jr High Activity

| | |
|----------------------------|-------|
| Carryover From Last Year | 5.00 |
| | ----- |
| Total For Jr High Activity | 5.00 |

Jr Option li

| | |
|--------------------------|--------|
| Carryover From Last Year | 506.71 |
| | ----- |
| Total For Jr Option li | 506.71 |

Locks

| | |
|--------------------------|--------|
| Carryover From Last Year | 27.76 |
| Other Sales | 380.00 |
| | ----- |
| Total For Locks | 407.76 |

Media Arts

| | |
|--------------------------|---------|
| Carryover From Last Year | 122.22 |
| Related Use of Funds | -112.43 |
| | ----- |
| Total For Media Arts | 9.79 |

Media Arts Elementary

| | |
|---------------------------------|-----------|
| Fees | 1,540.00 |
| Related Use of Funds | -1,141.52 |
| | ----- |
| Total For Media Arts Elementary | 398.48 |

Musical Theater Jr High

| | |
|-----------------------------------|--------|
| Fees | 850.00 |
| | ----- |
| Total For Musical Theater Jr High | 850.00 |

Noon Hour Supervision

| | |
|----------------------|--------|
| Related Use of Funds | -53.32 |
| | ----- |

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|---------------------------------|----------------|
| Total For Noon Hour Supervision | -53.32 |
| Olympic Science | |
| Carryover From Last Year | 633.86 |
| Fees | 60.00 |
| | ----- |
| Total For Olympic Science | 693.86 |
| Outdoor Education | |
| Carryover From Last Year | 789.23 |
| Fees | 6,450.00 |
| Related Use of Funds | -3,998.61 |
| | ----- |
| Total For Outdoor Education | 3,240.62 |
| Painting Grade 6 | |
| Carryover From Last Year | 245.36 |
| Fees | 1,050.00 |
| | ----- |
| Total For Painting Grade 6 | 1,295.36 |
| Painting/Art Jr High | |
| Fees | 925.00 |
| | ----- |
| Total For Painting/Art Jr High | 925.00 |
| Quebec Trip | |
| Fees | 97,400.00 |
| Related Use of Funds | -51,821.61 |
| | ----- |
| Total For Quebec Trip | 45,578.39 |
| Robotics | |
| Related Use of Funds | -1,089.83 |
| | ----- |
| Total For Robotics | -1,089.83 |
| Running Club | |
| Carryover From Last Year | 12.60 |
| Fees | 455.00 |
| Related Use of Funds | -500.89 |
| | ----- |
| Total For Running Club | -33.29 |

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| Scholastic Canada | |
| Carryover From Last Year | 41.93 |
| Other Sales | 880.85 |
| Related Use of Funds | -838.90 |
| | ----- |
| Total For Scholastic Canada | 83.88 |
| Science Club | |
| Carryover From Last Year | 326.88 |
| | ----- |
| Total For Science Club | 326.88 |
| Skills Canada | |
| Carryover From Last Year | 642.00 |
| Related Use of Funds | -571.08 |
| | ----- |
| Total For Skills Canada | 70.92 |
| Sports Experience | |
| Carryover From Last Year | 2,006.31 |
| Related Use of Funds | -1,552.47 |
| | ----- |
| Total For Sports Experience | 453.84 |
| Sports Performance | |
| Carryover From Last Year | 1,123.24 |
| Fees | 7,935.75 |
| Related Use of Funds | -4,858.70 |
| | ----- |
| Total For Sports Performance | 4,200.29 |
| Student Farewell Fees | |
| Carryover From Last Year | 869.23 |
| Related Use of Funds | -1,000.00 |
| | ----- |
| Total For Student Farewell Fees | -130.77 |
| Sunridge Ski | |
| Carryover From Last Year | 325.91 |
| Fees | 3,081.50 |
| Related Use of Funds | -220.96 |
| | ----- |
| Total For Sunridge Ski | 3,186.45 |

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|--------------------------------------|----------------|
| Td - Tower Gardens | |
| Carryover From Last Year | 239.70 |
| Related Use of Funds | -161.07 |
| | ----- |
| Total For Td - Tower Gardens | 78.63 |
| Track Meet | |
| Carryover From Last Year | 129.94 |
| Related Use of Funds | -115.14 |
| | ----- |
| Total For Track Meet | 14.80 |
| Uniform Replacement Fund | |
| Carryover From Last Year | 6,404.90 |
| | ----- |
| Total For Uniform Replacement Fund | 6,404.90 |
| Volleyball | |
| Carryover From Last Year | 1,116.68 |
| Fees | 2,204.00 |
| Other Sales | 960.00 |
| Related Use of Funds | -2,213.70 |
| | ----- |
| Total For Volleyball | 2,066.98 |
| Yearbook | |
| Carryover From Last Year | 1,914.93 |
| Fees | 432.00 |
| Other Sales | 104.00 |
| Related Use of Funds | -933.76 |
| | ----- |
| Total For Yearbook | 1,517.17 |
| Young Authors | |
| Fees | 270.00 |
| | ----- |
| Total For Young Authors | 270.00 |
| | ----- |
| Total For OUR LADY OF PERPETUAL HELP | 100,278.35 |