

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - February 28, 2018

OUR LADY OF PERPETUAL HELPBalance**5/6 Coding**

Carryover From Last Year	80.58
Fees	856.25

Total For 5/6 Coding	936.83

5/6 Healthy Eating

Fees	750.00
Related Use of Funds	-1,447.43

Total For 5/6 Healthy Eating	-697.43

Art

Carryover From Last Year	393.39

Total For Art	393.39

Badminton

Carryover From Last Year	18.44

Total For Badminton	18.44

Basketball

Carryover From Last Year	1,024.87
Fees	3,520.00
Other Sales	400.00
Related Use of Funds	-3,055.18

Total For Basketball	1,889.69

Basketball Concession

Carryover From Last Year	41.23

Total For Basketball Concession	41.23

Café Francais

Carryover From Last Year	291.29
Related Use of Funds	-240.00

Total For Café Francais	51.29

Classroom

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	Balance
Carryover From Last Year	2,340.43
Related Use of Funds	-171.58

Total For Classroom	2,168.85

Cultural Fees

Carryover From Last Year	2,417.33
Related Use of Funds	-1,359.28

Total For Cultural Fees	1,058.05

Donations

Gifts and Donations	8,851.85
Related Use of Funds	-4,939.00

Total For Donations	3,912.85

Field Trip

	-857.00
Carryover From Last Year	1,378.06
Fees	8,861.38
Related Use of Funds	-9,121.72

Total For Field Trip	260.72

General

Carryover From Last Year	1,250.96
Fees	25.00
Gifts and Donations	813.30
Other Sales	10.00
Related Use of Funds	-1,376.71

Total For General	722.55

Grade 5/6 Art Option

Carryover From Last Year	1,658.80

Total For Grade 5/6 Art Option	1,658.80

Jasper Ski Trip Elementary

Carryover From Last Year	808.80
Fees	5,454.00
Related Use of Funds	-1,016.00

Total For Jasper Ski Trip Elementary	5,246.80

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	<u>Balance</u>
Jasper Ski Trip Jr High	
Carryover From Last Year	37.66
Fees	8,404.50

Total For Jasper Ski Trip Jr High	8,442.16
Jr High Activity	
Carryover From Last Year	5.00

Total For Jr High Activity	5.00
Jr Option li	
Carryover From Last Year	506.71

Total For Jr Option li	506.71
Locks	
Carryover From Last Year	27.76
Other Sales	380.00

Total For Locks	407.76
Media Arts	
Carryover From Last Year	122.22
Related Use of Funds	-112.43

Total For Media Arts	9.79
Media Arts Elementary	
Fees	1,450.00
Related Use of Funds	-1,141.52

Total For Media Arts Elementary	308.48
Musical Theater Jr High	
Fees	850.00

Total For Musical Theater Jr High	850.00
Noon Hour Supervision	
Related Use of Funds	-53.32

Total For Noon Hour Supervision	-53.32

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OUR LADY OF PERPETUAL HELPBalance**Olympic Science**

Carryover From Last Year	633.86

Total For Olympic Science	633.86

Outdoor Education

Carryover From Last Year	789.23
Fees	6,450.00
Related Use of Funds	-3,504.17

Total For Outdoor Education	3,735.06

Painting Grade 6

Carryover From Last Year	245.36
Fees	1,020.00

Total For Painting Grade 6	1,265.36

Painting/Art Jr High

Fees	925.00

Total For Painting/Art Jr High	925.00

Quebec Trip

Fees	89,800.00
Related Use of Funds	-51,821.61

Total For Quebec Trip	37,978.39

Robotics

Related Use of Funds	-1,089.83

Total For Robotics	-1,089.83

Running Club

Carryover From Last Year	12.60
Fees	455.00
Related Use of Funds	-500.89

Total For Running Club	-33.29

Scholastic Canada

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	Balance
Carryover From Last Year	41.93
Other Sales	880.85
Related Use of Funds	-838.90

Total For Scholastic Canada	83.88

Science Club

Carryover From Last Year	326.88

Total For Science Club	326.88

Skills Canada

Carryover From Last Year	642.00
Related Use of Funds	-571.08

Total For Skills Canada	70.92

Sports Experience

Carryover From Last Year	2,006.31
Related Use of Funds	-1,552.47

Total For Sports Experience	453.84

Sports Performance

Carryover From Last Year	1,123.24
Fees	7,935.75
Related Use of Funds	-3,743.86

Total For Sports Performance	5,315.13

Student Farewell Fees

Carryover From Last Year	869.23
Related Use of Funds	-1,000.00

Total For Student Farewell Fees	-130.77

Sunridge Ski

Carryover From Last Year	325.91
Fees	3,081.50

Total For Sunridge Ski	3,407.41

Td - Tower Gardens

Carryover From Last Year	239.70
Related Use of Funds	-56.77

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	Balance
Total For Td - Tower Gardens	----- 182.93
 Track Meet	
Carryover From Last Year	129.94
Related Use of Funds	-115.14

Total For Track Meet	14.80
 Uniform Replacement Fund	
Carryover From Last Year	6,404.90

Total For Uniform Replacement Fund	6,404.90
 Volleyball	
Carryover From Last Year	1,116.68
Fees	2,204.00
Other Sales	960.00
Related Use of Funds	-2,213.70

Total For Volleyball	2,066.98
 Yearbook	
Carryover From Last Year	1,914.93
Other Sales	104.00
Related Use of Funds	-933.76

Total For Yearbook	1,085.17
 Young Authors	
Fees	270.00

Total For Young Authors	270.00

Total For OUR LADY OF PERPETUAL HELP	91,105.26