

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - January 31, 2018

OUR LADY OF PERPETUAL HELPBalance**5/6 Coding**

Carryover From Last Year	80.58
Fees	831.25

Total For 5/6 Coding	911.83

5/6 Healthy Eating

Fees	690.00
Related Use of Funds	-1,447.43

Total For 5/6 Healthy Eating	-757.43

Art

Carryover From Last Year	393.39

Total For Art	393.39

Badminton

Carryover From Last Year	18.44

Total For Badminton	18.44

Basketball

Carryover From Last Year	1,024.87
Fees	2,720.00
Other Sales	320.00
Related Use of Funds	-1,550.18

Total For Basketball	2,514.69

Basketball Concession

Carryover From Last Year	41.23

Total For Basketball Concession	41.23

Café Francais

Carryover From Last Year	291.29
Related Use of Funds	-240.00

Total For Café Francais	51.29

Classroom

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	Balance
Carryover From Last Year	2,340.43
Related Use of Funds	-171.58

Total For Classroom	2,168.85

Cultural Fees

Carryover From Last Year	2,417.33
Related Use of Funds	-1,008.00

Total For Cultural Fees	1,409.33

Donations

Gifts and Donations	8,851.85
Related Use of Funds	-4,939.00

Total For Donations	3,912.85

Field Trip

	-857.00
Carryover From Last Year	1,378.06
Fees	14,526.63
Related Use of Funds	-9,121.72

Total For Field Trip	5,925.97

General

Carryover From Last Year	1,250.96
Fees	25.00
Gifts and Donations	813.30
Related Use of Funds	-1,376.71

Total For General	712.55

Grade 5/6 Art Option

Carryover From Last Year	1,658.80

Total For Grade 5/6 Art Option	1,658.80

Jasper Ski Trip Elementary

Carryover From Last Year	808.80
Related Use of Funds	-1,016.00

Total For Jasper Ski Trip Elementary	-207.20

Jasper Ski Trip Jr High

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	Balance
Carryover From Last Year	37.66

Total For Jasper Ski Trip Jr High	37.66

Jr High Activity

Carryover From Last Year	5.00

Total For Jr High Activity	5.00

Jr Option li

Carryover From Last Year	506.71

Total For Jr Option li	506.71

Locks

Carryover From Last Year	27.76
Other Sales	364.00

Total For Locks	391.76

Media Arts

Carryover From Last Year	122.22
Related Use of Funds	-112.43

Total For Media Arts	9.79

Media Arts Elementary

Fees	1,420.00
Related Use of Funds	-1,141.52

Total For Media Arts Elementary	278.48

Musical Theater Jr High

Fees	800.00

Total For Musical Theater Jr High	800.00

Noon Hour Supervision

Related Use of Funds	-53.32

Total For Noon Hour Supervision	-53.32

Olympic Science

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Carryover From Last Year	633.86

Total For Olympic Science	633.86

Outdoor Education

Carryover From Last Year	789.23
Fees	6,300.00
Related Use of Funds	-3,504.17

Total For Outdoor Education	3,585.06

Painting Grade 6

Carryover From Last Year	245.36
Fees	1,020.00

Total For Painting Grade 6	1,265.36

Painting/Art Jr High

Fees	900.00

Total For Painting/Art Jr High	900.00

Quebec Trip

Fees	68,225.00
Related Use of Funds	-51,821.61

Total For Quebec Trip	16,403.39

Robotics

Related Use of Funds	-1,089.83

Total For Robotics	-1,089.83

Running Club

Carryover From Last Year	12.60
Fees	385.00
Related Use of Funds	-500.89

Total For Running Club	-103.29

Scholastic Canada

Carryover From Last Year	41.93
Other Sales	880.85
Related Use of Funds	-838.90

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	<u>Balance</u>
Total For Scholastic Canada	83.88
 Science Club	
Carryover From Last Year	326.88

Total For Science Club	326.88
 Skills Canada	
Carryover From Last Year	642.00
Related Use of Funds	-571.08

Total For Skills Canada	70.92
 Sports Experience	
Carryover From Last Year	2,006.31
Related Use of Funds	-1,552.47

Total For Sports Experience	453.84
 Sports Performance	
Carryover From Last Year	1,123.24
Fees	7,785.75
Related Use of Funds	-3,743.86

Total For Sports Performance	5,165.13
 Student Farewell Fees	
Carryover From Last Year	869.23

Total For Student Farewell Fees	869.23
 Sunridge Ski	
Carryover From Last Year	325.91

Total For Sunridge Ski	325.91
 Td - Tower Gardens	
Carryover From Last Year	239.70
Related Use of Funds	-56.77

Total For Td - Tower Gardens	182.93
 Track Meet	

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	Balance
Carryover From Last Year	129.94
Related Use of Funds	-115.14

Total For Track Meet	14.80

Uniform Replacement Fund

Carryover From Last Year	6,404.90

Total For Uniform Replacement Fund	6,404.90

Volleyball

Carryover From Last Year	1,116.68
Fees	2,204.00
Other Sales	960.00
Related Use of Funds	-2,213.70

Total For Volleyball	2,066.98

Yearbook

Carryover From Last Year	1,914.93
Other Sales	104.00
Related Use of Funds	-933.76

Total For Yearbook	1,085.17

Total For OUR LADY OF PERPETUAL HELP	59,375.79