

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - December 31, 2017

OUR LADY OF PERPETUAL HELPBalance**5/6 Coding**

Carryover From Last Year	80.58
Fees	825.00

Total For 5/6 Coding	905.58

5/6 Healthy Eating

Fees	690.00
Related Use of Funds	-1,447.43

Total For 5/6 Healthy Eating	-757.43

Art

Carryover From Last Year	393.39

Total For Art	393.39

Badminton

Carryover From Last Year	18.44

Total For Badminton	18.44

Basketball

Carryover From Last Year	1,024.87
Fees	480.00
Other Sales	200.00
Related Use of Funds	-650.00

Total For Basketball	1,054.87

Basketball Concession

Carryover From Last Year	41.23

Total For Basketball Concession	41.23

Café Francais

Carryover From Last Year	291.29
Related Use of Funds	-120.00

Total For Café Francais	171.29

Classroom

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	Balance
Carryover From Last Year	2,340.43
Related Use of Funds	-115.06

Total For Classroom	2,225.37

Cultural Fees

Carryover From Last Year	2,417.33

Total For Cultural Fees	2,417.33

Donations

Gifts and Donations	8,851.85
Related Use of Funds	-4,939.00

Total For Donations	3,912.85

Field Trip

	-857.00
Carryover From Last Year	1,378.06
Fees	9,559.50
Related Use of Funds	-6,039.81

Total For Field Trip	4,040.75

General

Carryover From Last Year	1,250.96
Gifts and Donations	813.30
Related Use of Funds	-1,376.71

Total For General	687.55

Grade 5/6 Art Option

Carryover From Last Year	1,658.80

Total For Grade 5/6 Art Option	1,658.80

Jasper Ski Trip Elementary

Carryover From Last Year	808.80
Related Use of Funds	-1,016.00

Total For Jasper Ski Trip Elementary	-207.20

Jasper Ski Trip Jr High

Carryover From Last Year	37.66

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	Balance
Total For Jasper Ski Trip Jr High	37.66
 Jr High Activity	
Carryover From Last Year	5.00

Total For Jr High Activity	5.00
 Jr Option li	
Carryover From Last Year	506.71

Total For Jr Option li	506.71
 Locks	
Carryover From Last Year	27.76
Other Sales	364.00

Total For Locks	391.76
 Media Arts	
Carryover From Last Year	122.22
Related Use of Funds	-112.43

Total For Media Arts	9.79
 Media Arts Elementary	
Fees	1,410.00
Related Use of Funds	-1,141.52

Total For Media Arts Elementary	268.48
 Musical Theater Jr High	
Fees	750.00

Total For Musical Theater Jr High	750.00
 Noon Hour Supervision	
Related Use of Funds	-53.32

Total For Noon Hour Supervision	-53.32
 Olympic Science	
Carryover From Last Year	633.86

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	<u>Balance</u>
Total For Olympic Science	633.86
 Outdoor Education	
Carryover From Last Year	789.23
Fees	6,332.00
Related Use of Funds	-3,049.00

Total For Outdoor Education	4,072.23
 Painting Grade 6	
Carryover From Last Year	245.36
Fees	1,020.00

Total For Painting Grade 6	1,265.36
 Painting/Art Jr High	
Fees	875.00

Total For Painting/Art Jr High	875.00
 Quebec Trip	
Fees	63,725.00
Related Use of Funds	-4,912.93

Total For Quebec Trip	58,812.07
 Robotics	
Related Use of Funds	-1,089.83

Total For Robotics	-1,089.83
 Running Club	
Carryover From Last Year	12.60
Fees	385.00
Related Use of Funds	-500.89

Total For Running Club	-103.29
 Scholastic Canada	
Carryover From Last Year	41.93
Other Sales	880.85
Related Use of Funds	-838.90

Total For Scholastic Canada	83.88

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OUR LADY OF PERPETUAL HELPBalance**Science Club**

Carryover From Last Year	326.88

Total For Science Club	326.88

Skills Canada

Carryover From Last Year	642.00
Related Use of Funds	-571.08

Total For Skills Canada	70.92

Sports Experience

Carryover From Last Year	2,006.31
Related Use of Funds	-1,552.47

Total For Sports Experience	453.84

Sports Performance

Carryover From Last Year	1,123.24
Fees	7,698.25
Related Use of Funds	-2,153.98

Total For Sports Performance	6,667.51

Student Farewell Fees

Carryover From Last Year	869.23

Total For Student Farewell Fees	869.23

Sunridge Ski

Carryover From Last Year	325.91

Total For Sunridge Ski	325.91

Td - Tower Gardens

Carryover From Last Year	239.70
Related Use of Funds	-56.77

Total For Td - Tower Gardens	182.93

Track Meet

Carryover From Last Year	129.94

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	<u>Balance</u>
Total For Track Meet	129.94
Uniform Replacement Fund	
Carryover From Last Year	6,404.90

Total For Uniform Replacement Fund	6,404.90
Volleyball	
Carryover From Last Year	1,116.68
Fees	2,204.00
Other Sales	960.00
Related Use of Funds	-2,213.70

Total For Volleyball	2,066.98
Yearbook	
Carryover From Last Year	1,914.93
Other Sales	104.00
Related Use of Funds	-933.76

Total For Yearbook	1,085.17

Total For OUR LADY OF PERPETUAL HELP	101,612.39