

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2016 - May 31, 2017**

**OUR LADY OF PERPETUAL HELP**Balance**5 & Science Option**

Carryover From Last Year	366.13
Fees	1,418.00
Related Use of Funds	-315.66
	-----
Total For 5 & Science Option	1,468.47

**Agenda**

Carryover From Last Year	2,024.73
Fees	984.00
Related Use of Funds	-919.10
	-----
Total For Agenda	2,089.63

**Art**

Carryover From Last Year	381.00
Fees	2,350.00
Related Use of Funds	-2,337.61
	-----
Total For Art	393.39

**Badminton**

Carryover From Last Year	546.45
Fees	1,784.00
Related Use of Funds	-1,156.48
	-----
Total For Badminton	1,173.97

**Basketball**

Carryover From Last Year	172.53
Fees	3,767.00
Other Sales	1,460.00
Related Use of Funds	-3,345.84
	-----
Total For Basketball	2,053.69

**Basketball Concession**

Carryover From Last Year	27.51
Other Sales	440.00
Related Use of Funds	-426.28
	-----
Total For Basketball Concession	41.23

**Café Francais**

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	Balance
Carryover From Last Year	-433.09
Fees	1,450.85
Gifts and Donations	100.00
Other Sales	369.00
Related Use of Funds	-1,095.47
	-----
Total For Café Francais	391.29

**Classroom**

Carryover From Last Year	995.86
Other Sales	300.00
Related Use of Funds	-1,140.09
	-----
Total For Classroom	155.77

**Cultural Fees**

Carryover From Last Year	677.20
Fees	9,152.00
Related Use of Funds	-6,578.87
	-----
Total For Cultural Fees	3,250.33

**District Material Fees**

Fees	65.00
	-----
Total For District Material Fees	65.00

**Donations**

Gifts and Donations	2,025.20
Related Use of Funds	-2,025.20
	-----
Total For Donations	0.00

**Field Trip**

Carryover From Last Year	2,858.23
Fees	11,178.85
Related Use of Funds	-10,912.37
	-----
Total For Field Trip	3,124.71

**General**

Carryover From Last Year	499.44
Fees	-192.95
Other Sales	5,541.94
Related Use of Funds	-4,986.39
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Total For General	862.04
 <b>Grade 5/6 Art Option</b>	
Carryover From Last Year	1,134.74
Fees	1,500.00
Related Use of Funds	-829.38
	-----
Total For Grade 5/6 Art Option	1,805.36
 <b>Jasper Ski Trip Elementary</b>	
Carryover From Last Year	1,956.98
Other Sales	7,554.00
Related Use of Funds	-7,554.38
	-----
Total For Jasper Ski Trip Elementary	1,956.60
 <b>Jasper Ski Trip Jr High</b>	
Carryover From Last Year	37.66
	-----
Total For Jasper Ski Trip Jr High	37.66
 <b>Jr High - Cts</b>	
Carryover From Last Year	-96.11
	-----
Total For Jr High - Cts	-96.11
 <b>Jr High Activity</b>	
Carryover From Last Year	5.00
	-----
Total For Jr High Activity	5.00
 <b>Jr Option li</b>	
Carryover From Last Year	506.71
	-----
Total For Jr Option li	506.71
 <b>Locks</b>	
Carryover From Last Year	49.43
Fees	808.00
	-----
Total For Locks	857.43
 <b>Media Arts</b>	

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Carryover From Last Year	15.21
Fees	1,245.00
Related Use of Funds	-1,165.99
	-----
Total For Media Arts	94.22

**Media Arts Elementary**

Carryover From Last Year	155.62
Fees	1,260.00
Related Use of Funds	-1,240.25
	-----
Total For Media Arts Elementary	175.37

**Musical Drama**

Carryover From Last Year	91.54
Fees	220.00
Related Use of Funds	-100.21
	-----
Total For Musical Drama	211.33

**Noon Hour Supervision**

Carryover From Last Year	925.82
Fees	9,150.00
Related Use of Funds	-5,701.52
	-----
Total For Noon Hour Supervision	4,374.30

**Olympic Science**

Carryover From Last Year	741.42
Fees	40.00
Related Use of Funds	-147.56
	-----
Total For Olympic Science	633.86

**Outdoor Education**

Carryover From Last Year	-207.94
Fees	7,837.50
Related Use of Funds	-6,154.54
	-----
Total For Outdoor Education	1,475.02

**Painting Grade 6**

Fees	920.00
Related Use of Funds	-674.64
	-----
Total For Painting Grade 6	245.36

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Carryover From Last Year	690.03
Fees	1,637.50
Related Use of Funds	-150.00
	-----
Total For Robotics	2,177.53

**Robotique 5-6**

Carryover From Last Year	113.86
Fees	1,350.00
	-----
Total For Robotique 5-6	1,463.86

**Running Club**

Fees	525.00
Related Use of Funds	-512.40
	-----
Total For Running Club	12.60

**Scholastic Canada**

Other Sales	1,294.80
Related Use of Funds	-1,252.87
	-----
Total For Scholastic Canada	41.93

**Science Club**

Carryover From Last Year	326.88
	-----
Total For Science Club	326.88

**Skills Canada**

Fees	642.00
	-----
Total For Skills Canada	642.00

**Sports Experience**

Carryover From Last Year	585.24
Fees	1,650.00
Related Use of Funds	-258.93
	-----
Total For Sports Experience	1,976.31

**Sports Performance**

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Carryover From Last Year	1,000.98
Fees	6,300.00
Related Use of Funds	-4,891.66
	-----
Total For Sports Performance	2,409.32

**Student Farewell Fees**

Carryover From Last Year	718.38
Fees	5,785.00
	-----
Total For Student Farewell Fees	6,503.38

**Sunridge Ski**

Carryover From Last Year	325.91
	-----
Total For Sunridge Ski	325.91

**Td - Tower Gardens**

Gifts and Donations	4,736.00
Related Use of Funds	-4,496.30
	-----
Total For Td - Tower Gardens	239.70

**Track Meet**

Carryover From Last Year	320.12
Related Use of Funds	-115.14
	-----
Total For Track Meet	204.98

**Uniform Replacement Fund**

Carryover From Last Year	4,224.90
Fees	1,780.00
	-----
Total For Uniform Replacement Fund	6,004.90

**Volleyball**

Carryover From Last Year	664.05
Fees	2,073.00
Related Use of Funds	-1,376.38
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Total For Volleyball	1,360.67

**Yearbook**

Carryover From Last Year	1,184.05
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	<u>Balance</u>
Related Use of Funds	-2,103.12
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Total For Yearbook	-919.07
 <b>Young Authors</b>	
Fees	390.00
Related Use of Funds	-450.00
	-----
Total For Young Authors	-60.00
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Total For OUR LADY OF PERPETUAL HELP	50,062.53